

## *Developmental Center Residential Facilities*

DESCRIPTION	ESTIMATES	JUSTIFICATION																																				
<p>This project will construct 5 townhouses for residential housing at the Developmental Center. The townhouses will be designed like a duplex with each half of a duplex housing 4 residents to provide a total of 40 beds.</p> <p>Each half of a duplex will include 4 bedrooms, 2 bathrooms, a kitchen, dining room, living room, and laundry. Support space will be provided between each halve for the staff who assist and care for the residents.</p> <p>Because of the age and condition of the existing facilities, a comprehensive master plan of the Developmental Center has been completed. This plan evaluated the condition of the existing facilities, identifying the repairs that are needed as well as the modifications required to make them function well in today's philosophy for caring for the developmentally disabled.</p> <p>The master plan recommends that several facilities be demolished because it is not cost effective to renovate them. It also recommends that several of the existing residential facilities be converted to day treatment space and that new residential facilities be constructed. This is due to the high cost of modifying these residential facilities to fit today's methods of care and housing. It is less costly to repair these facilities and use them for day treatment while constructing new residential facilities.</p> <p>The overall master plan will involve several phases over a number of years due to the domino effect of converting existing facilities to new use. This request is the first phase which will free up existing residential facilities for conversion to day treatment space.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Total Request FY05</b></td> <td style="text-align: right;"><b>\$3,012,000</b></td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">2,475,207</td> </tr> <tr> <td>Design Fees</td> <td style="text-align: right;">111,730</td> </tr> <tr> <td>Property Purchase</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Furnishings &amp; Equip.</td> <td style="text-align: right;">205,000</td> </tr> <tr> <td>Utah Arts</td> <td style="text-align: right;">24,715</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">195,348</td> </tr> <tr> <td><b>Total Est Cost</b></td> <td style="text-align: right;"><b>\$3,012,000</b></td> </tr> <tr> <td><b>Previous Funding</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td><b>Request Type</b></td> <td style="text-align: center;"><b>Design/Const</b></td> </tr> <tr> <td>Gross SF</td> <td style="text-align: right;">18,500</td> </tr> <tr> <td>Increased State O&amp;M</td> <td style="text-align: right;">\$83,250</td> </tr> <tr> <td>New FTE Required</td> <td style="text-align: right;">10</td> </tr> <tr> <td>Addnl. Program Costs</td> <td style="text-align: right;">None</td> </tr> <tr> <td>Systems Replacement</td> <td style="text-align: right;">\$1,980,166</td> </tr> <tr> <td>Estimated Life Span</td> <td style="text-align: right;">50 Years</td> </tr> <tr> <td>Programming</td> <td style="text-align: right;">Requested</td> </tr> </table>	<b>Total Request FY05</b>	<b>\$3,012,000</b>	Construction	2,475,207	Design Fees	111,730	Property Purchase	-	Furnishings & Equip.	205,000	Utah Arts	24,715	Other	195,348	<b>Total Est Cost</b>	<b>\$3,012,000</b>	<b>Previous Funding</b>	<b>\$0</b>	<b>Other Funding</b>	<b>\$0</b>	<b>Request Type</b>	<b>Design/Const</b>	Gross SF	18,500	Increased State O&M	\$83,250	New FTE Required	10	Addnl. Program Costs	None	Systems Replacement	\$1,980,166	Estimated Life Span	50 Years	Programming	Requested	<p>The Aspen and Pleasant View buildings were designed in a manner that is more institutional in nature. They provide little privacy and limit the ability of residents to develop the skills to live in a more independent setting.</p> <p>The current best practice for caring for the developmentally disabled is for them to reside in a facility that is as similar as possible to a home setting. This includes providing them with the opportunity to cook their own meals and do their own laundry.</p> <p>The new townhouses will be designed to provide this home-like setting. They will house residents who are either not prepared to or who choose not to live in a community setting. In most cases, the goal is to help them develop the skills and abilities necessary to transition into a community setting.</p> <p>These new residential facilities will not provide for any growth at the Center but will, instead, provide a cost effective way to upgrade the facilities and improve the quality of life for the residents while improving the services provided.</p>
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