

Special Forces Facility Replacement

DESCRIPTION	ESTIMATES	JUSTIFICATION
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Corrections' Special Forces Operation is currently housed in the old warden's home between the prison compound and I-15. The property that immediately surrounds this facility is used by the Division of Forestry, Fire and State Lands (FFSL) for its nursery operation.

The project will construct a replacement facility for Special Forces on the west side of the prison compound. While the replacement facility will be the same size as the existing facility, it represents a substantial improvement for Corrections in regards to functionality and security.

FFSL will use this property to provide more adequate facilities for its fire fighter and nursery programs. This site is advantageous for FFSL because both programs use inmate labor.

State funded O&M will not increase because Corrections will use its existing O&M budget to maintain the replacement facilities. FFSL will use dedicated credits to fund its O&M needs for the existing facilities that it will assume responsibility for.

Total Request FY05	\$1,305,000
Construction	1,069,788
Design Fees	101,248
Property Purchase	0
Furnishings & Equip.	42,000
Utah Arts	0
Other	91,964
Total Est Cost	\$1,305,000
Previous Funding	\$0
Other Funding	\$0
Request Type	Design/Const
Gross SF	8,211
Increased State O&M	None
New FTE Required	None
Addnl. Program Costs	None
Systems Replacement	\$855,830
Estimated Life Span	50 Years
Programming	Requested

This request was initiated by FFSL in order to address its critical space needs at the nursery site. Originally programmed as a forest seedling nursery, FFSL's operation has had explosive growth in recent years with a 300% increase in program employees (36 people).

Existing FFSL facilities do not have sufficient office, training, restroom, and storage space. There are only 10 parking stalls but 85 staff and state vehicles.

The level of traffic and the management of inmate workers poses safety concerns for staff and nursery customers because of the limited space that all are required to work within.

The demand for wildfire management services is expected to continue to grow due to extended drought, an increase of communities building in fire prone areas, and project funding through the National Fire Plan.

The Special Forces facilities will house and support the fire fighter program thereby freeing up space in the nursery facilities for its growth.

The relocation of the Special Forces to a new facility will eliminate programmatic conflicts while resolving security problems and improving response capability.



FFSL Facilities are in Green

Current Special Forces Facilities