

Natural Resources

***Four New Campgrounds in Rural State Parks***

DESCRIPTION	ESTIMATES	JUSTIFICATION																																		
<p>This project will construct new campgrounds at the following four state parks in rural areas. The number of existing and requested developed campsites is in parenthesis).</p> <ul style="list-style-type: none"> <li>• Coral Pink (23 existing, 30 new)</li> <li>• Piute (0 existing, 20 new)</li> <li>• Starvation (54 existing, 40 new)</li> <li>• Yuba (20 existing, 30 new)</li> </ul> <p>Each of the campsites will be provided with shade shelters. No hook-ups will be provided except that Coral Pink Sand Dunes will have full hook-ups (water, sewer, power).</p> <p>Each of the restrooms will have two new vault restrooms except for Coral Pink which will have two new flush unit restrooms with showers.</p> <p>Adequate acreage is available at each park for the new campgrounds and access roads are in place.</p> <p>The increase in fee revenues are more than adequate to cover the additional operating costs but are not adequate to cover the debt service if the project were funded on a revenue bond.</p> <p>No additional permanent staff will be needed although there will be an increase of 9 seasonal employees to handle maintenance and fee collection duties.</p>	<table border="1"> <tr> <td><b>Total Request FY05</b></td> <td style="text-align: right;"><b>\$4,657,000</b></td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">3,932,532</td> </tr> <tr> <td>Design Fees</td> <td style="text-align: right;">431,147</td> </tr> <tr> <td>Property Purchase</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Furnishings &amp; Equip.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Utah Arts</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">293,321</td> </tr> <tr> <td><b>Total Est Cost</b></td> <td style="text-align: right;"><b>\$4,657,000</b></td> </tr> <tr> <td><b>Previous Funding</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td><b>Request Type</b></td> <td style="text-align: right;"><b>Design/Const</b></td> </tr> <tr> <td>Gross SF</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>Increased State O&amp;M</td> <td style="text-align: right;">\$86,000</td> </tr> <tr> <td>New FTE Required</td> <td style="text-align: right;">9 Seasonal</td> </tr> <tr> <td>Addnl. Program Costs</td> <td style="text-align: right;">None</td> </tr> <tr> <td>Systems Replacement</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Estimated Life Span</td> <td style="text-align: right;">50 Years</td> </tr> </table>	<b>Total Request FY05</b>	<b>\$4,657,000</b>	Construction	3,932,532	Design Fees	431,147	Property Purchase	0	Furnishings & Equip.	0	Utah Arts	0	Other	293,321	<b>Total Est Cost</b>	<b>\$4,657,000</b>	<b>Previous Funding</b>	<b>\$0</b>	<b>Other Funding</b>	<b>\$0</b>	<b>Request Type</b>	<b>Design/Const</b>	Gross SF	5,000	Increased State O&M	\$86,000	New FTE Required	9 Seasonal	Addnl. Program Costs	None	Systems Replacement	N/A	Estimated Life Span	50 Years	<p>During busy summer months, the developed campsites in these parks have full occupancy and a number of people are turned away. The demand for camping opportunities will continue to increase as the state's population grows.</p> <p>Parks and Recreation recently completed an analysis of the adequacy of the facilities, budgets and revenues at all state park locations. This indicated that these four parks have the greatest demand and need for expanding overnight camping facilities.</p> <p>The state parks in rural Utah are important travel/tourism attractions that draw more customers into many local businesses. The development of these campgrounds will provide a positive impact on the local economies.</p>
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