

Education/Training Center @ SLCC Campus

DESCRIPTION	ESTIMATES	JUSTIFICATION																																				
<p>This project will construct a new public safety training center at the Jordan Campus of Salt Lake Community College. While it may serve the western region of the United States, its primary purpose will be to meet the training needs of the State of Utah.</p> <p>The center will replace the existing Peace Officer Standards and Training (POST) facility at the Calvin Rampton Complex which may then be used to meet other space needs for the Departments of Transportation and Public Safety.</p> <p>The center will be the primary training facility for Public Safety and will also be the location for much of the training for the Department of Corrections. In addition, SLCC will continue to provide the same training to non-sponsored students.</p> <p>Public Safety is exploring the potential for this facility to function as a regional training facility to be used by federal programs such as Homeland Security. This would bring additional federal funds to the state and may help pay for the project. The State Crime Lab is also being considered for inclusion in the center.</p> <p>Because of the number of issues that need further resolution, the <u>FY2005 request is for planning funds</u> which will aid in the resolution of which training programs will be consolidated into the center and the amount and nature of the space required to meet this need.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Total Request FY05</td> <td style="text-align: right;">\$235,000</td> </tr> <tr> <td>Construction</td> <td style="text-align: right;">16,624,900</td> </tr> <tr> <td>Design Fees</td> <td style="text-align: right;">1,433,620</td> </tr> <tr> <td>Property Purchase</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Furnishings & Equip.</td> <td style="text-align: right;">2,790,000</td> </tr> <tr> <td>Utah Arts</td> <td style="text-align: right;">166,000</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">1,220,480</td> </tr> <tr> <td>Total Est Cost</td> <td style="text-align: right;">\$22,235,000</td> </tr> <tr> <td>Future Funding</td> <td style="text-align: right;">\$22,000,000</td> </tr> <tr> <td>Other Funding</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Request Type</td> <td style="text-align: right;">Planning</td> </tr> <tr> <td>Gross SF</td> <td style="text-align: right;">120,000</td> </tr> <tr> <td>Increased State O&M</td> <td style="text-align: right;">\$600,000</td> </tr> <tr> <td>New FTE Required</td> <td style="text-align: right;">Unknown</td> </tr> <tr> <td>Addnl. Program Costs</td> <td style="text-align: right;">Unknown</td> </tr> <tr> <td>Systems Replacement</td> <td style="text-align: right;">\$13,299,920</td> </tr> <tr> <td>Estimated Life Span</td> <td style="text-align: right;">50 Years</td> </tr> <tr> <td>Programming</td> <td style="text-align: right;">Requested</td> </tr> </table>	Total Request FY05	\$235,000	Construction	16,624,900	Design Fees	1,433,620	Property Purchase	-	Furnishings & Equip.	2,790,000	Utah Arts	166,000	Other	1,220,480	Total Est Cost	\$22,235,000	Future Funding	\$22,000,000	Other Funding	\$0	Request Type	Planning	Gross SF	120,000	Increased State O&M	\$600,000	New FTE Required	Unknown	Addnl. Program Costs	Unknown	Systems Replacement	\$13,299,920	Estimated Life Span	50 Years	Programming	Requested	<p>The potential of consolidating the training programs of the Departments of Public Safety and Corrections has been considered several times and is currently the topic of a legislative interim study.</p> <p>Consolidating the training programs will likely generate operational savings in addition to the avoidance of duplicate facilities. The first six weeks of training is the same for POST and Corrections. A number of other aspects of the training are similar enough to either be offered together or to use the same facility.</p> <p>The existing POST facilities are aging and are inadequate to meet the current demand for training. The Fred House training facility is inadequate to meet Corrections' needs. After the new training center is constructed, Corrections would use the Fred House facility for training not offered at the center.</p> <p>Partnering with SLCC offers the additional synergy of facilitating the offering of credit granting programs in the criminal justice field. Some of these would be offered by SLCC while others would be offered by other institutions through the university center concept.</p> <p>When not in use for public safety training programs, classrooms and labs will be available to SLCC for other programs, thereby assuring full utilization of the facility.</p>
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