

***Schools for the Deaf & Blind Salt Lake Facility***

DESCRIPTION	ESTIMATES	JUSTIFICATION																
<p>This project will construct a new facility in the Salt Lake area to replace the 44,337 square feet that the State currently leases on the east side of Salt Lake City. This lease expires on June 30, 2004.</p>	<table border="1"> <tr> <td><b>Total Request FY05</b></td> <td><b>\$11,508,000</b></td> </tr> <tr> <td>Construction</td> <td>9,131,873</td> </tr> <tr> <td>Design Fees</td> <td>812,535</td> </tr> <tr> <td>Property Purchase</td> <td>Unknown</td> </tr> <tr> <td>Furnishings &amp; Equip.</td> <td>774,456</td> </tr> <tr> <td>Utah Arts</td> <td>91,182</td> </tr> <tr> <td>Other</td> <td>697,954</td> </tr> <tr> <td><b>Total Est Cost</b></td> <td><b>\$11,508,000</b></td> </tr> </table>	<b>Total Request FY05</b>	<b>\$11,508,000</b>	Construction	9,131,873	Design Fees	812,535	Property Purchase	Unknown	Furnishings & Equip.	774,456	Utah Arts	91,182	Other	697,954	<b>Total Est Cost</b>	<b>\$11,508,000</b>	<p>The existing leased facility is in poor condition and does not meet the needs of the Schools for the Deaf and Blind due to a dysfunctional layout and inadequate space.</p>
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<p>This program provides educational services for sensory impaired children from birth to age 21 in all school districts throughout the state. It is an extension of the main campus in Ogden. Its primary functions are:</p>	<table border="1"> <tr> <td><b>Previous Funding</b></td> <td><b>\$0</b></td> </tr> <tr> <td><b>Other Funding</b></td> <td><b>\$0</b></td> </tr> </table>	<b>Previous Funding</b>	<b>\$0</b>	<b>Other Funding</b>	<b>\$0</b>	<p>The existing facility was constructed as an elementary school. No remodeling was done to adapt it to its current use. As it sits on a sloping site, it has multiple levels which create difficulties for the movement of clients, many of whom use wheelchairs.</p>												
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<ul style="list-style-type: none"> <li>• Offices for staff who provide services elsewhere</li> <li>• Storage and distribution of specialized educational materials</li> <li>• Testing of sensory impaired children</li> <li>• Preschool for sensory impaired children</li> </ul>	<table border="1"> <thead> <tr> <th>Request Type</th> <th>Design/Const</th> </tr> </thead> <tbody> <tr> <td>Gross SF</td> <td>73,090</td> </tr> <tr> <td>Increased State O&amp;M</td> <td>\$310,633</td> </tr> <tr> <td>New FTE Required</td> <td>Unknown</td> </tr> <tr> <td>Addnl. Program Costs</td> <td>Unknown</td> </tr> <tr> <td>Systems Replacement</td> <td>\$7,305,498</td> </tr> <tr> <td>Estimated Life Span</td> <td>50 Years</td> </tr> <tr> <td>Programming</td> <td>In Process</td> </tr> </tbody> </table>	Request Type	Design/Const	Gross SF	73,090	Increased State O&M	\$310,633	New FTE Required	Unknown	Addnl. Program Costs	Unknown	Systems Replacement	\$7,305,498	Estimated Life Span	50 Years	Programming	In Process	
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<p>A site for this facility has not been identified which may require a substantial increase in the project budget for property acquisition. Two potential state-owned sites were considered but were not acceptable to the Schools for the Deaf for various reasons. These sites are adjacent to other state facilities with related missions and would have allowed a significant reduction in the size of the request through shared use of existing facilities.</p>																		
<p>The current annual rent is roughly equivalent to the O&amp;M cost of the requested facility and could be used to offset that cost.</p>																		