

Utah College of Applied Technology

UBATC/USU Vernal Campus

DESCRIPTION	ESTIMATES	JUSTIFICATION
-------------	-----------	---------------

This project will substantially expand a branch campus in Vernal adjacent to Uintah High School for the Uintah Basin Applied Technology College and Utah State University.

This branch campus is 30 miles from the main UBATC campus and the new USU branch campus that are both in Roosevelt.

This would provide a new, expanded facility for the following programs currently addressed through space in the high school, portable classrooms, and the Roosevelt campuses of UBATC and USU.

- Welding and Building Trades
- Emergency Medical Services
- Sports Medicine
- Nurse Assistant
- Business
- Information Technology
- USU 1st and 2nd year Science Classes

The following new programs will be offered.

- Dental and Medical Assisting
- Pharmacy and Radiology Technicians
- Physical Therapy Assistants
- Police Academy
- Oracle, CISCO, and Multi-Media Academies
- Custom Fit
- USU Bachelors and Master Degree programs in Natu-

Total Request FY04	\$10,525,000
Construction	8,309,966
Design Fees	766,622
Property Purchase	0
Furnishings & Equip.	725,295
Utah Arts	82,975
Other	640,142
Total Est Cost	\$10,525,000
Previous Funding	\$0
Other Funding	\$0
Request Type	Design/Const
Gross SF	66,600
Increased State O&M	\$299,478
New FTE Required	8
Addnl. Program Costs	\$460,000
Systems Replacement	\$6,647,973
Estimated Life Span	50 Years
Programming	Completed

UBATC and USU project that a substantial enrollment increase will occur if the new facility is constructed. This would occur primarily in the business, information technology and health science areas.

UBATC and USU report a current enrollment of 896 secondary and 77 adult students. They project that a new facility will allow this to grow to 1,381 secondary students (a 54% increase) and 510 adult students (a 562% increase).

This includes an additional 101 secondary students and 305 additional adults who are projected for

new program offerings with the greatest concentration (150 adults) coming in the Custom Fit program.

USU reports a high interest in the Uintah Basin for degree programs in Natural Resources fields because of the high number of natural resource type agencies in that part of the state.

The facility will also facilitate growth in USU's research in natural resources.

The project will allow the high school to convert spaces currently dedicated to these programs to other purposes.

