

Utah National Guard

Salt Lake/Davis Readiness Center

DESCRIPTION	ESTIMATES	JUSTIFICATION																																				
<p>This request is to construct a new readiness center (armory) in North Salt Lake. It will house three existing Guard units as well as a new Medical Area Support Company.</p>	<table border="1"> <tr> <td>Total Request FY04</td> <td>\$2,719,000</td> </tr> <tr> <td>Construction</td> <td>8,732,579</td> </tr> <tr> <td>Design Fees</td> <td>719,179</td> </tr> <tr> <td>Property Purchase</td> <td>0</td> </tr> <tr> <td>Furnishings & Equip.</td> <td>258,000</td> </tr> <tr> <td>Utah Arts</td> <td>0</td> </tr> <tr> <td>Other</td> <td>826,242</td> </tr> <tr> <td>Total Est Cost</td> <td>\$10,536,000</td> </tr> <tr> <td>Previous Funding</td> <td>\$0</td> </tr> <tr> <td>Other Funding</td> <td>\$7,817,000</td> </tr> <tr> <td>Request Type</td> <td>Design/Const</td> </tr> <tr> <td>Gross SF</td> <td>77,300</td> </tr> <tr> <td>Increased State O&M</td> <td>\$42,493</td> </tr> <tr> <td>New FTE Required</td> <td>2</td> </tr> <tr> <td>Addnl. Program Costs</td> <td>None</td> </tr> <tr> <td>Systems Replacement</td> <td>\$6,986,063</td> </tr> <tr> <td>Estimated Life Span</td> <td>50 Years</td> </tr> <tr> <td>Programming</td> <td>Completed</td> </tr> </table>	Total Request FY04	\$2,719,000	Construction	8,732,579	Design Fees	719,179	Property Purchase	0	Furnishings & Equip.	258,000	Utah Arts	0	Other	826,242	Total Est Cost	\$10,536,000	Previous Funding	\$0	Other Funding	\$7,817,000	Request Type	Design/Const	Gross SF	77,300	Increased State O&M	\$42,493	New FTE Required	2	Addnl. Program Costs	None	Systems Replacement	\$6,986,063	Estimated Life Span	50 Years	Programming	Completed	<p>The existing units are currently housed in World War II vintage buildings that are inadequate. In addition to the shortcomings resulting from the age of these facilities, they are not adequate to fulfill the needs of these units due to increases in unit strength and mission assignments.</p> <p>A new readiness center is required in order for these units to function effectively. It will allow them to meet readiness, recruiting, retention and training objectives.</p> <p>The lack of proper mission training, storage and administrative areas impair the attainment of required mobilization readiness levels.</p>
Total Request FY04	\$2,719,000																																					
Construction	8,732,579																																					
Design Fees	719,179																																					
Property Purchase	0																																					
Furnishings & Equip.	258,000																																					
Utah Arts	0																																					
Other	826,242																																					
Total Est Cost	\$10,536,000																																					
Previous Funding	\$0																																					
Other Funding	\$7,817,000																																					
Request Type	Design/Const																																					
Gross SF	77,300																																					
Increased State O&M	\$42,493																																					
New FTE Required	2																																					
Addnl. Program Costs	None																																					
Systems Replacement	\$6,986,063																																					
Estimated Life Span	50 Years																																					
Programming	Completed																																					
<p>The existing units were previously housed at the Murray Armory that was recently sold. Since then, they have been housed in World War II vintage buildings at Camp Williams.</p>																																						
<p>In its 2002 session, the Legislature authorized the Guard to acquire property for this project using proceeds from the sale of armories and federal funds. A site has been identified and the purchase is currently being negotiated. Property costs are not repeated in the current request.</p>																																						
<p>The project includes classrooms, administration, supply, equipment storage, drill hall (assembly area), training and maintenance bays, and a fenced compound for unit vehicles and equipment. The entire complex will conform to the Anti Terrorist Force Protection Plan.</p>																																						
<p>The majority of the project cost will be covered by federal funds. A request for federal funding is currently being considered in the federal budget process.</p>																																						

This project will have a positive economic impact by bringing federal dollars to the State. It will also result in a facility that can be used by the community for special functions when not in use by the Guard.



Typical New Readiness Center