Revision A

AGENDA OF THE
UTAH STATE BUILDING BOARD

Wednesday, March 12, 2008
Utah State Capitol Complex
Room W025 *(Location change)*
Salt Lake City, Utah
9:00am

(Action)	1.	**Approval of Minutes of January 9, 2008**	Tab 1
(Information)	2.	**Legislative Update**	Tab 2
(Information)	3.	**University of Utah Park Building Update**	Tab 3
(Action)	4.	**Five Year Notice of Review and Statement of Continuation for DFCM Rules under Title R23 (R23-13 and R23-14)**	Tab 4
(Action)	5.	**Increased Limits for Direct Award Contracts to Architects and Engineers**	Tab 5
(Action)	6.	**Request from WSU to Manage Construction of a Softball Field**	Tab 6
(Action)	7.	**DWR Administration Building at Quail Creek**	Tab 7
(Action)	8.	**Administrative Reports for University of Utah and Utah State University**	Tab 8
(Action)	9.	**Reallocation of Capital Improvement Funds**	Tab 9
(Information)	10.	**Administrative Reports for DFCM**	Tab 10
(Information)	11.	**Recognition of Asbestos Litigation Participants**	

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at http://buildingboard.utah.gov

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Approval of Minutes of January 9, 2008**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held January 9, 2008. Also attached are the minutes of the meeting with the Capital Facilities and Government Operations Subcommittee held on January 31, 2008.

DGB:SLE

Attachments

Utah State Building Board

MEETING

January 9, 2008

MINUTES

Utah State Building Board Members in attendance:
Larry Jardine, Chair
Kerry Casaday, Vice Chair
Cyndi Gilbert
Manuel Torres
Mel Sowerby
John Nixon, Ex-Officio

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Steve Allred	Legislative Fiscal Analyst's Office
Kimberlee Willette	Governor's Office of Planning and Budget
Doug Wright	Corrections
Alyn Lunceford	Courts
Mike Porter	Fair Park
Mark Spencer	State Board of Regents
Kevin Walthers	College of Eastern Utah
David Tanner	Southern Utah University
John McNary	University of Utah
Ken Nye	University of Utah
Mike Perez	University of Utah
Raelynn Potts	University of Utah
Jim Michaelis	Utah Valley State College
Sarah Parris	BNA Consulting
Skip Bourgeois	GSBS Architects
Julee Attig	Henriksen Butler Design Group
Chris Coutts	MHTN Architects
John Naser	Salt Lake City Corporation
Ralph Jackson	UTA
Ryan McFarland	UTA
Matt Sibul	UTA
Brian Wilkinson	UTA

RoLynne Hendricks	VCBO Architecture
Ellen Parrish	VCBO Architecture

On Wednesday, January 9, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

❑ APPROVAL OF MINUTES OF NOVEMBER 28, 2007 .....

Chair Jardine sought a motion on the meeting minutes of November 28, 2007.

MOTION: Cyndi Gilbert moved to approve the Building Board meeting minutes of November 28, 2007. The motion was seconded by Mel Sowerby and passed unanimously.

❑ FAIR PARK REQUEST TO DEVELOP WHITE BALL PARK PROPERTY.....

DFCM recommended that the Building Board review a request from the Utah State Fair Corporation in conjunction with the Utah Department of Transit Authority (UTA) to develop the White Ball Park property. The White Ball Park is approximately seven acres of state-owned property located on the South side of North Temple at about 1150 West. The Fair Park's proposed development of the White Ball Park property includes selling two acres of the property that front North Temple for retail development and paving the remaining five acres for use as a "UTA Park N Ride" lot. A conceptual drawing of their proposal was included in the Board packet.

Kent Beers explained that the Utah State Fair Park, including the White Ball Park, resides on property owned by the State of Utah. DFCM leases the property to the Utah State Fair Corporation. The term of the lease runs from July 1, 1997 to June 30, 2017.

The lease agreement between DFCM and the Utah State Fair Corporation places restrictions on the use of the state's property and/or buildings, including the construction of any new buildings and/or facilities at the state fair park. Article 6.2 of the lease agreement requires that the construction of new space costing more than $100,000 and building projects costing over $1 million not be undertaken without prior consultation and approval from DFCM. Article 9 of the lease agreement does not allow any major alterations or additions to the leased premises without written notice to DFCM.

Matt Sibul, UTA, provided an overview of the project. He highlighted a graphic showing the six mile light rail corridor connecting downtown with the airport. Upon completion, there will be a connection to the top three traffic generators in the state of Utah including the Salt Lake City Central Business District, the airport, and the University of Utah. UTA anticipates seven stations including on the corridor at 500 West, 800 West, Fair Park, Cornell Street (approx. 1540 West), Winifred (approximately 1950 West), 2200 West, and the Airport.

North Temple is a six lane road with three lanes going each direction. Salt Lake City Corporation wants to downsize the road and make it into a grand boulevard. This also entails reducing the number of travel lanes in each direction from three to two.

UTA projects approximately 10,000 estimated daily riders on opening day with 50% to/from the airport and 50% between downtown and west-side neighborhoods. Salt Lake and UTA are working together to approve the Locally Preferred Alternative (LPA) to deal with the alignment and station locations and the configuration of North Temple, and hope to be done later this winter. They are also in the process of hiring a contractor and going through the final design process with hopes to begin construction in late 2008 or early 2009 in order to be completed by 2012.

UTA has been discussing developing a Park-and-Ride location along the corridor and have been looking at a couple of possible locations. One of those is the White Ball Park location and another is slightly west at the Redwood Road/North Temple retail project. The preferred location is the White Ball Park. Mr. Sibul referred to a conceptual drawing of the park-and-ride facility which would be complimented by a mixed used development and 600 parking stalls on two acres on North Temple. UTA and the city have conceptually discussed a development on the corridor that would compliment the grand boulevard scenario. The Park-and-Ride would allow the Fair Park to improve their parking situation and increase the ridership of UTA. The Fair Park, UTA and Salt Lake City would benefit through the mixed-use component through increased revenue for improvements, offset operational costs, and provide new amenities for neighborhoods along North Temple.

Mr. Sibul discussed two scenarios that could be accomplished at the White Ball Park, both with two acres of mixed-use development and five acres of UTA-improved parking. Scenario One would include UTA buying the fronting two acres and leasing the five additional acres for a Park-and-Ride. Scenario Two would include UTA buying the entire seven acres and entering into a long-term agreement to guarantee shared parking for the Fair Park which is how UTA typically obtains their Park-and Rides.

Mike Porter stated the Fair Park felt the opportunity was beneficial for everyone involved. The Fair Park would benefit by getting the White Ball Park area improved through paving, lighting, and landscaping all at no cost to the state. The Fair Park requested the proceeds from the selling of the two acres be dedicated for capital improvements on the Fair Park to allow them to get their projects funded and generate additional revenue.

Vice-Chair Kerry Casaday felt the property was very valuable and wondered if it was a good use of the property. He suggested the property may be better suited for a large capital development project in the future rather than a parking lot. Mr. Porter responded that putting up an office building across from the Fair Park would be quite detrimental and they would lose a significant amount of parking. The space is also invaluable to the Fair Park, especially during the Fair.

John Nixon questioned the availability of space in the downtown area. Kent Beers responded there were two vacant parcels including the area west of the Tax Commission

tentatively planned for the Multi-Agency building that would house Human Services and DEQ. Once that is occupied, the White Ball Field would be the only other available location. Mr. Beers noted that DFCM has presented their master plan to the Legislature and Governor's Office over the last two years and the White Ball Field is a potential building site they have presented in their master plan. State agencies preferred to relocate to the White Ball Field, but it is under current lease with the Fair Park until 2017. DFCM's most recent space utilization analysis indicated an immediate need for an additional 150,000 square feet of state government office space. By 2016 an additional 400,000 square feet of space will be needed. If the site is sold or turned into a permanent parking area, the state would be forced to purchase property for an additional 400,000 square feet of additional office space needed over the next ten years. John Nixon expressed the need to land back and cautioned against selling the space downtown. He thought looking at the master plan was very important to the decision.

Cyndi Gilbert asked if the property is owned by the state of Utah and leased to the Fair Park, would the proceeds from the sale go to the Fair Park. Mr. Porter responded they were hopeful because they have serious needs and have not been fruitful in obtaining the needed funds through the capital improvement process or an additional source of revenue.

Mel Sowerby stated they were legislatively precluded from doing what the Fair Park was proposing. Mr. Porter understood the steps were to go through the Building Board and Legislature and that it would be an uphill battle.

Steven Allred, Legislative Fiscal Analyst's Office, commented that the Capital Facilities Committee is very interested in the concept of land banking with agency property, higher education and transportation property. In the next session there will be considerable discussion about land banking and what can be done. The White Ball Field would be proposed to the Legislature to discuss how to proceed.

Chair Jardine sought an action on the item. Kerry Casaday asked if DFCM could do a review to determine if there was another alternative to selling the property. Kent Beers stated DFCM was always open to taking direction from the Governor's Office and the Legislature on how to best use state land.

MOTION: Kerry Casaday moved to table the issue and allow for some further study and options for the land.

Chair Jardine felt the Board should make a determination and then suggest completion of a study.

Vice Chair Casaday withdrew his motion.

Cyndi Gilbert felt it was best to leave the property status quo and allow the legislature to look at the land banking issues and alternatives.

MOTION: Cyndi Gilbert moved to deny their request to parcel the property as presented and keep it under the lease to the Fair Park for the time being. The motion was seconded by Mel Sowerby and passed unanimously.

❑ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS AT UVSC AND CEU...

DFCM recommended that the Building Board reallocate capital improvement funds at Utah Valley State College and the College of Eastern Utah. UVSC wished to reallocate $306,300 to the HVAC System Upgrade, and CEU wished to reallocate approximately $440,000 to the BDAC Building HVAC Upgrade.

UVSC requested reallocation of FY 2008 Capital Improvement funding to correct problems with their campus HVAC system that could impact the operation of the new Digital Learning System when it comes on line. The cost of the HVAC upgrade is estimated to be $500,000. UVSC requests to postpone $145,000 from the tartan surface repair at the PE building; $125,000 from campus exterior lighting, and $36,300 from ADA compliance improvements, and shift the funding to the HVAC upgrade. UVSC will request $200,000 during next year's capital improvement funding cycle to complete the HVAC upgrade. UVSC will also request funding for each of the postponed projects during next year's capital improvement funding cycle.

CEU requested reallocation of FY 2008 Capital Improvement funding from a project intended to remodel space in the Student Activities Center Building for programs being taught in the Music Building. The Music Building was to be boarded up pending approval of CEU's Capital Development request to demolish and replace the Theater and Music Buildings. Unfortunately, remodeling of the SAC could not be accomplished in time for school to begin and the project was cancelled. The project was originally funded at $440,000 and only a small amount has been used for design work. CEU requested that the unused balance be transferred to the BDAC HVAC project.

Vice Chair Kerry Casaday asked if UVSC could afford to put off the ADA compliance improvements. Mr. Beers responded the ADA issues existing on campus have existed for several years and would not be severely impacted by delaying the project for an additional six months. The ADA issues are significant and important, but bringing the multi-million digital learning center online and having sufficient HVAC capacity is a higher priority.

MOTION: Manuel Torres moved to approve the capital improvement reallocation for Utah Valley State College and the College of Eastern Utah. The motion was seconded by Kerry Casaday and passed unanimously.

❑ UNIVERSITY OF UTAH BUSINESS BUILDING: SCOPE CHANGE AND DESIGN AUTHORIZATION .....

DFCM recommended that the Board consider the request from the University of Utah to modify the scope of the David Eccles School of Business Remodel and Addition project previously approved by the 2006 Legislature as a "Project from Other Funding Sources." The original project consisted of remodeling the Business Classroom Building, the Garff Building and the Madsen Building at an estimated cost of $30,787,000. This request modifies the scope of the project to the demolition of the Francis A. Madsen Building (23,727 sq. ft.) and replacement with a new 109,300 sq. ft. building; and the demolition of the Kendall D. Garff Building (32,884 sq. ft.) and replacement with a new 76,642 building.

The modified project is the same as the Capital Development project presented by the University this year which requested $28,500,000 in state funding to join with the University's $79 million in private donations. Because of the large donations associated with this project, the University and its contributors would like to proceed immediately with the design using the 2006 approval by the Legislature. This request is based on the loss of purchasing power associated with escalating construction costs. If state funding is not approved during the upcoming session, the project will be scaled back in size so that the University's donations will cover the entire cost.

Rather than delay a project, DFCM normally brings previously approved "Projects from Other Funding Sources" that undergo significant changes in scope back to the Building Board for approval. Upon Board approval of the change in scope and authorization to proceed with design, DFCM will notify the Governor's Office and Legislative Leadership.

MOTION: **Kerry Casaday moved to approve the change in scope and immediate design authorization for the University of Utah. The motion was seconded by Mel Sowerby and passed unanimously.**

❑ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....

Ken Nye, University of Utah, presented the administrative report for the period of November 9, 2007 to December 14, 2007. There were five design agreements, two programming/planning agreements, two new space contracts and two remodeling contracts awarded for the period.

There was a small increase to the Project Reserve Fund from the east campus electrical upgrades in the amount of $1,800.65. There were decreases due to deposit errors in the wrong project account for the OSH fire alarm and sprinkler system project, and the project to create and repair the existing pedestrian and bike paths.

MOTION: **Kerry Casaday moved to approve the administrative report of the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.**

Kent Beers presented the Utah State University administrative report for the period for November 7, 2007 to December 12, 2007. There were nine professional contracts and five construction contracts awarded for the period. The Contingency Reserve Fund was reduced by $17,264.00 and $53,930.90 was added to the Project Reserve Fund.
The UWRL Hydraulics Laboratory was added to the Delegate Projects list. Of the 79 current delegated projects, 20 are in the design/study phase, 32 in construction, 20 substantially complete, five are complete and two are pending.

MOTION: Mel Sowerby moved to approve the administrative report for Utah State University. The motion was seconded by Cyndi Gilbert and passed unanimously.

❑ ADMINISTRATIVE REPORTS FOR DFCM .....

Kent Beers presented the administrative report for DFCM for the period of October 31 to December 7, 2007.

Of the construction contracts awarded, the Heber Wells Building Elevator Upgrade and Office of Education Elevator Upgrade were both approved on an invitational bid basis due to the specialized work. The balance of the construction budget will be transferred to the project reserve fund.

There were decreases to the Contingency Reserve Fund including a transfer of $2,297,480.45 due to the State's share of the settlement agreement with Okland Construction, and also change order #41 to add power to one elevator and walls around the emergency generator enclosure to raise them. There were a number of change orders and costs that were in dispute on the project and the settlement agreement determined there would be no additional cost overruns on the project, and that Okland would finish the project for the specified amount.

Alan Bachman and Lynn Hinrichs of DFCM have spent a considerable amount of time rewriting the CM/GC agreement. A draft is in the process of being reviewed by the institutions of Higher Education, the Association of General Contractors, and the American Institute of Architects.

❑ ADJOURNMENT .....

The next Building Board meeting will be held on Thursday, January 31. The Board will meet as a whole in the morning and will meet with the Capital Facilities Government Operations Committee in the afternoon.

MOTION: Mel Sowerby moved to adjourn at 10:00am. The motion was seconded by Manuel Torres and passed unanimously.

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MINUTES OF THE
JOINT CAPITAL FACILITIES & GOVERNMENT OPERATIONS
APPROPRIATIONS SUBCOMMITTEE MEETING
THURSDAY, JANUARY 31, 2008, 2:00 P.M.
RoomW025, West Office Building, State Capitol Complex

Members Present:	Sen. Scott K. Jenkins, Committee Co-Chair Rep. Kevin Garn, Committee Co-Chair Sen. Mike Dmitrich Sen. Sheldon Killpack Sen. Darin Peterson Rep. DeMar "Bud" Bowman Rep. Rebecca Chavez-Houck Rep. Stephen Clark Rep. Janice M. Fisher Rep. Fred R. Hunsaker Rep. Gordon Snow Rep. Mark Walker Rep. Bradley A. Winn
Staff Present:	Steve Allred, Fiscal Analyst Richard Amon, Fiscal Analyst Todd Wardrop, Fiscal Analyst Bonnie Brinton, Committee Secretary
Public Speakers Present:	Larry Jardine, Building Board Chairman Mike Perez, Associate Vice President, University of Utah Darrell Hart, Associate Vice President, Utah State University John Freeman, Deputy Director of Operations, Department of Alcoholic Beverage Control D. Gregg Buxton, Director, Division of Facilities Construction and Maintenance Richard Clarke, Maintenance Engineer, Department of Transportation Bill Juszcak, Maintenance Engineer, Department of Transportation Kent Beers, Assistant Director, Division of Facilities Construction and Maintenance Greg Peay, Facilities Manager, Department of Corrections Michael Styler, Executive Director, Department of Natural Resources Robyn Pearson, Deputy Director, Department of Natural
Resources	
	Dana Miller, Campus President, Southwest Applied Technology

A list of visitors and a copy of handouts are filed with the Subcommittee minutes.

Co-Chair Garn called the meeting to order at 2:15 p.m.

1. Welcome

Co-Chair Garn welcomed everyone to the meeting.

2. Building Board Comments - Larry Jardine, Board Chairman

Co-Chair Garn expressed appreciation to Mr. Jardine and the Board for their service. Chairman Jardine presented an overview of the responsibilities of the Building Board. He acknowledged DFCM for their assistance in preparing the Five-Year Building Program. Co-Chair Garn asked if the Building Board has the capacity to prioritize vacant parcels of land for a Land Banking program. Mr. Jardine responded positively and stated that he felt it is a critical issue. He assured Subcommittee members that there are members of his board well qualified with a background in real estate to accomplish this prioritization. Chairman Jardine introduced members of the Board in attendance.

4. "Other" Funded Capital Development Requests - Steve Allred, Fiscal Analyst

Analyst Allred reviewed points of information regarding these requests.

First, he stated that "Other"-Funded projects are those to be constructed with donations, federal grants, auxiliary revenues, restricted funds, or any other funding source that cannot be appropriated for general state purposes.

Second, UCA 63A-5-104 states that, with few exceptions, a capital development project may not be constructed on State property without legislative approval. All bonds backed by the State's credit must be approved by the Legislature.

Third, "Capital Development" is a project costing $2.5 million or more, or any purchase of real property where an appropriation is requested.

Mr. Allred reminded Subcommittee members of the procedures regarding these projects. He also drew attention to a Budget Brief and an Issue Brief on Capital Developments in the binder.

University of Utah - Mike Perez, Associate Vice President

a. University of Utah Huntsman Cancer Hospital II-B

This request does not include State O&M, and there will be no future requests for funding. The financing source is a State Building Ownership Authority revenue bond.

b. University of Utah Neuropsychiatric Institute Expansion

This request does not include State O&M. Funding will be from fund raising and clinical revenues.

c. University of Utah Northwest Campus Parking Structure

This request does not include State O&M nor Capital Improvement funding. The financing source is a Board of Regents revenue bond.

d. University of Utah Arboretum Visitor Center Addition

The request for this project includes $6,800 for increased State O&M. Mr. Perez reported that $1.4 million has been donated to this project.

MOTION: Co-Chair Jenkins moved to approve the four projects presented by the University of Utah.

The motion passed unanimously with Sens. Killpack and Peterson and Rep. Winn absent for the vote.

Utah State University - Darrell Hart, Associate Vice President

e. Utah State University Business Building Addition

The request for this project includes $350,000 in increased State O&M. The financing source is donations.

f. Utah State University Vernal Entrepreneurship and Energy Research Center

The request for this project includes $360,000 for increased State O&M. The

financing source is donations.

g. Utah State University Early Childhood Education Research Center

The request for this project includes $375,000 for increased State O&M. The financing source is a Board of Regents revenue bond backed by grants and donations.

h. Utah State University Hydraulics Laboratory Addition to Water Lab

This request does not include State O&M. The financing source is internal loans and grants.

i. Utah State University Structures Lab Enclosure

This request does not include State O&M. The financing source is an insurance claim.

Vice President Hart stated that in summary the University is requesting increased O&M on three projects and the total square footage of all five projects at a cost of $78,450,000. He reported that these projects represent program growth at Utah State, and that last year was the biggest Freshman class in the history of the school. He also stated that donations received are driven by need.

MOTION: Rep. Hunsaker moved to approve the five projects presented by Utah State University.

The motion passed unanimously with Sen. Killpack and Reps. Walker and Winn absent for the vote.

Rep. Hunsaker declared a potential Conflict of Interest.

Alcoholic Beverage Control, John Freeman, Deputy Director of Operations

All projects to be financed with revenue bonds.

j. Alcoholic Beverage Control Cedar City Liquor Store Replacement

The request for this project includes $19,200 for increased O&M.

k. Alcoholic Beverage Utah County North Liquor Store

The request for this project includes $38,300 for increased O&M.

l. Alcoholic Beverage Control Washington County North Liquor Store

The request for this project includes $31,900 for increased O&M.

m. Alcoholic Beverage Control Summit County Heber/Midway Liquor Store

The request for this project includes $31,900 for increased O&M.

n. Alcoholic Beverage Control Utah County South Liquor Store

The request for this project includes $38,300 for increased O&M.

Subcommittee members discussed the issue of increased design cost and construction of these projects. They questioned why the design cost was so high when the buildings are all basically prototypical with some exterior changes to reflect the area where they are located. Deputy Director Freeman stated that inflation has been built in to the estimates to allow for rising costs of design and construction. He agreed to review the numbers on the projects with DFCM, especially the design costs.

Co-Chair Jenkins requested detailed plans and costs of the last building built by the DABC. Mr. Freeman agreed to provide Subcommittee members with this information. Co-Chair Jenkins also stated that he would like to review a summary of the square-foot costs of all State buildings. D. Gregg Buxton, Director, DFCM, will present information in a future meeting explaining the process of determining costs of State buildings.

MOTION: Sen. Dmitrich moved to approve the five projects presented by Alcoholic Beverage Control.

Sen. Dmitrich withdrew his motion.

MOTION: Rep. S. Clark moved to go to the next agenda item.

The motion passed unanimously with Sens. Killpack and Peterson and Reps. Walker and Winn absent for the vote.

o. Department of Transportation Hurricane Maintenance Station - Richard Clarke and Bill Juszcak, Maintenance Engineers

Mr. Juszcak distributed a handout showing the project description. Mr. Clark stated that the cost can be partially offset by the sale of the existing Hurricane site and the excess land at the new location. The request for this project does not include increased State O&M.

Subcommittee members questioned the cost of site development and the consensus was that site development should not be included in the design fee. Mr. Clark was asked to provide to the Subcommittee the breakout difference between site development costs and prototype costs.

Kent Beers, Assistant Director, DFCM, responded to questions about design costs and square footage costs. He explained the position of DFCM regarding lease revenue bonds. He stated that the cost of property sometimes drives the costs in other areas higher. He stated that the Division is willing to take direction from the Subcommittee concerns.

MOTION: Sen. Killpack moved to approve the Department of Transportation Hurricane Maintenance Station request.

The motion passed unanimously with Sens. Dmitrich and Peterson and Reps. Walker and Winn absent for the vote.

p. Department of Corrections Chill/Cook Kitchen at Draper Prison - Greg Peay, Facilities Manager

Manager Peay stated that this project is not on the Governor's budget list, and that he is presenting this project as an informational item only. He stated that the Department is hoping to come back next year with a full report and a request for funding.

Mr. Peay responded to questions from Subcommittee members. Rep. Snow questioned the method of financing with revenue bonds.

No action was taken on this request.

MOTION: Rep. Bowman moved to approve the minutes of the meeting held January 30, 2008.
The motion passed unanimously with Sen. Dmitrich and Reps. Fisher and Winn absent for the vote.

q. Department of Natural Resources Uintah County Regional Center - Mike Styler, Executive Director and Robyn Pearson, Deputy Director

This request was submitted too late to be reviewed by the Building Board.

Executive Director Styler presented the Subcommittee with intent language regarding this project and asked for approval.

Director Styler explained why the project was not brought before the Building Board for review and responded to questions from Subcommittee members. Deputy Director Pearson explained the ownership issue and the right to use issue regarding the building currently housing the Department in Uintah County. DFCM Director Buxton explained that the Division has been doing a title search on the property. Rep. Snow stated that this is not a black and white issue and it needs to be resolved before decisions can be made on the project.

The Directors stated that they have been in this building for 25 years and have outgrown the space there.

MOTION: Rep. S. Clark moved to approve the following intent language for the Department of Natural Resources Uintah County Regional Center and to give permission to the Department to move forward if the Building Board approves that the action is beneficial to the State, and if DNR reports to the Executive Appropriations Committee first:

It is the intent of the Legislature that the Division of Facilities Construction and Management, acting on behalf of the Department of Natural Resources, may enter into a lease purchase agreement with Uintah County to provide needed space for agency programs in the area if the Department of Natural Resources obtains the approval of the State Building Board.

The motion passed unanimously with Sens. Dmitrich and Peterson and Reps. Walker and Winn absent for the vote.

r. Southwest Applied Technology Building - Dana Miller, Campus President

This request was submitted too late to be reviewed by the Building Board.

Assisting in the presentation was Kirt Michaelis, Vice President of Administrative Services. President Miller explained that Southwest ATC requests permission to use lease funds to enter into an agreement with a private party/developer to build an Automotive Technology facility on State-owned property and to enter into a lease-purchase agreement.

Rep. Snow again expressed concern with the lease-purchase option. Co-Chair Garn stated his belief that the method of financing this request is in question.

Mr. Miller stated that the contractor would have to agree to sell the building to the State before construction was begun.

Rep. Bowman praised President Miller for his accomplishments in the growth of the program there in Cedar City and stated his support for this request.

President Miller explained that Southwest ATC has $108,000 (ongoing) in its current budget to commit to the new lease and has requested an additional $212,000 in on-going lease funds from the 2008 Legislature for the project.

MOTION: Rep. Bowman moved to approve the request for the Southwest Applied Technology Building on condition that $212,000 is appropriated to the UCAT budget.

Subcommittee discussion ensued regarding optional funding methods and concerns about similar requests of this nature coming to the Subcommittee. Rep. Snow questioned the unknown cost of the building. Co-Chair Garn stated that he felt it was a dangerous precedent to set in approving a project without sufficient detail.

SUBSTITUTE MOTION: Rep. S. Clark moved to adjourn. The motion passed unanimously with Sen. Dmitrich and Reps. Fisher and Winn absent for the vote.

The meeting was adjourned at 4:07 p.m. by Co-Chair Garn.

The minutes were reported by Bonnie Brinton.

Sen. Scott K. Jenkins Committee Co-Chair	Rep. Kevin Garn Committee Co-Chair

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Legislative Update**

DFCM will update the Board on issues and laws from the 2008 Legislative Session pertaining to the Division of Facilities Construction and Management.

DGB:KDB:sle

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **University of Utah Park Building Update**

Because of the unique nature of the improvements required in the Park Building at the University of Utah, the University has requested the opportunity to discuss this with the Building Board at the March 12 meeting. This is in advance of the approval of funding allocations that will occur in the April board meeting. This discussion will include how these requests fit into legislation that is likely to be passed in the current legislative session. University officials will provide details at the meeting.

DGB:KDB:sle

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Five Year Notice of Review and Statement of Continuation for DFCM Rules under Title R23 (R23-13 and R23-14)**

The Utah Rulemaking Act, Utah Code Ann. Section 63-46a-9 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code. The following and attached Rules under Title R23 are due for review and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules:

R23-13, State of Utah Parking Rules for Facilities Managed by DFCM - Due on or before March 25, 2008

R23-14, Management of Roofs on State Buildings - Due on or before May 16, 2008

Recommendation

The DFCM recommends that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for the above-named Rules under Title R23. At this time, the Division is not recommending any amendments to these Rules. However, the Division will present amendments to these rules at a future Board meeting for consideration and approval if needed or requested by the Board.

Background

Rule R23-13, State of Utah Parking Rules for Facilities Managed by DFCM, under the authority of the executive director of the Department of Administrative Services, establishes standards for parking at state facilities that are managed by the DFCM.

Rule R23-14, Management of Roofs on State Buildings, under the authority of the Board, provides for the management of roofs on state buildings to prevent damage to the roof and to improve security of state buildings.

DGB:ASB:sle

Attachments

R23. Administrative Services, Facilities Construction and Management.

R23-13. State of Utah Parking Rules for Facilities Managed by the Division of Facilities Construction and Management.

R23-13-1. Purpose.

This Rule establishes standards for parking at State facilities which are managed by the Division of Facilities Construction and Management.

R23-13-2. Authority.

This Rule is authorized under Subsection 63A-5-204, which authorizes the executive director of the Department of Administrative Services to adopt rules governing traffic flow and vehicle parking on state grounds surrounding facilities managed by DFCM, and under Subsection 53-1-109, authorizing DFCM to enforce traffic rules.

R23-13-3. Policy.

(1) The following rules pertaining to parking vehicles on grounds surrounding state facilities have been prepared in accordance with Subsections 63A-5-204 and 53-1-109.

(2) In preparing these rules specific attention has been given to the appearance of the grounds, presentation of the grounds at each facility to visitors, and optimal utilization of the parking areas at each facility for visitors, tourists, employees and individuals with disabilities.

R23-13-4. General Rules and Information.

(1) State of Utah Traffic Rules and Regulations, Title 41, Chapter 6, shall apply to all traffic using facilities under the management of the Division of Facilities Construction and Management.

(2) Painted curb color codes, intersection parking clearance, and all other traffic control markings shall conform with the State of Utah Traffic Rules and Regulations and all other applicable ordinances.

(3) All facilities under the direct management of the Division of Facilities Construction and Management shall have signs at main entrances designating public parking areas, employee parking, special needs parking, loading-unloading areas, bus parking areas and overnight parking areas.

(4) Employees with permanent disabilities - employees in this category displaying the disability license plate or disability parking permit shall be assigned parking in close proximity to their work at each facility.

(5) Employees with temporary disability - upon request an employee in this category may be allowed, by special permit, to park in disabled priority and public areas. The Division of Facilities Construction and Management should be contacted for this privilege.

(6) Overnight parking:

(a) Those employees who must leave vehicles at any facility are urged to contact facility designated security personnel to provide license numbers and expected return dates for security

purposes.

(b) A designated parking area shall be established at all facilities managed by DFCM for employees to utilize for overnight parking between November 1 and April 1. Employees using this parking area shall be required to notify facility designated security personnel regarding the use of said parking area. Due to snow removal needs any vehicles parked outside of this designated area shall be subject to impoundment.

R23-13-5. Designated Parking Areas.

(1) Employee and visitor parking - designated parking areas for reserved parking and general parking for employees and visitors shall be noted on facilities signs as described above.

(2) Parking for the disabled - designated parking stalls, reserved exclusively for automobiles, including vans, displaying disability license plates or permits, shall be provided in all necessary parking areas. All parking areas will meet the minimum number of reserved stalls required by state and federal laws, rules and regulations governing public services and accessibility for individuals with disabilities.

(3) Employees with permanent disabilities - employees in this category displaying the disability license plate or disability parking permit or who justify specific need shall be assigned a parking stall in close proximity to their work at all facilities.

(4) Employees with temporary disabilities - an employee in this category may request a special permit to park in a disability priority stall or a reserved stall in a public area. The Department/Division Directors of the employee with a disability shall contact the Division of Facilities Construction and Management for this privilege. The Director shall provide the Division of Facilities Construction and Management Building Manager with the following information concerning the request: 1) type of disability; 2) length of time special permit will be required; 3) description of vehicle and license plate information.

R23-13-6. Parking Restrictions.

(1) General.

(a) Parking is prohibited in the following areas:

(i) Areas with red curb or otherwise posted are "No Parking";

(ii) All reserved areas for appropriate vehicles only;

(iii) All "Disability Only" zones will be strictly enforced;

(iv) Areas reserved for state vehicles are restricted for that use only;

(v) In front of any public stairs or entrance or blocking any public walkways;

(vi) Bus zones.

(b) Limited parking:

(i) Loading dock parking, where applicable, shall be limited to short-term delivery and service vehicles only, except as otherwise specifically marked in the dock areas.

(ii) Vehicles left sitting more than seven days will be considered abandoned and will be towed away, unless arrangements

are made with the facility designated security personnel.

(c) The following areas shall be designated tow away zones. Any violating vehicle parking in these areas are subject to tow away at the owner's expense:

(i) Vehicles in front of or blocking any public stairs, building entrance, sidewalk or walkway; vehicles parking in or blocking any fire lane;

(ii) No vehicles, including service, delivery, or otherwise, shall park on any walkways;

(d) Construction or long-term service vehicle parking shall be arranged as needed by contacting the Division of Facilities Construction and Management's Building Manager and the facility designated security personnel.

R23-13-7. Enforcement.

(1) All traffic and parking signs and markings shall be strictly enforced by frequent observation and monitoring by facility designated security personnel.

(2) Facility designated security personnel shall be authorized to issue citations or other enforcement actions as may be necessary for parking control and regulation at all facilities.

(3) Those security personnel having full authority as peace officers shall enforce the State of Utah Traffic Rules and Regulations in their entirety including accident investigation, as well as parking restrictions established pursuant to these rules.

(4) Enforcement of these rules shall be accomplished in a prudent, effective manner including the following procedures:

(a) Issuance of citation for violation and subsequent payment of fine;

(b) Towing of any vehicle violating rules as listed above at owner's expense;

(c) Reporting employees who consistently disregard the rules to their respective department or division head for discipline; discipline for constant offenders should include a notice of the discipline in the employee's personnel file.

(5) Fine amounts shall be those set under the jurisdiction of the facility designated security personnel.

R23-13-8. Right to Waive Rules.

Notwithstanding any rule stated in this document, the Division of Facilities Construction and Management reserves the right to waive any or all of these parking rules if it is deemed by the Division of Facilities Construction and Management to be in the best interest or temporary convenience of the State.

KEY: transportation law, parking facilities*
Date of Enactment or Last Substantive Amendment: 1994
Notice of Continuation: March 25, 2003
Authorizing, and Implemented or Interpreted Law: 63A-5-204; 53-1-109

R23. Administrative Services, Facilities Construction and Management.

R23-14. Management of Roofs on State Buildings.

R23-14-1. Purpose and Authority.

(1) This rule provides for the management of roofs on state buildings to prevent damage to the roof and to improve security of state buildings.

(2) This rule is authorized under Section 63A-5-103 which directs the Building Board to make rules necessary for the discharge of its duties and those of the division.

R23-14-2. Definitions.

(1)(a) "Agency" means each department, agency, institution, commission, board, or other administrative unit of the State of Utah.

(b) "Agency" does not mean the State Capitol Preservation Board.

(2) "Director" means the director of the division, including, unless otherwise stated, his duly authorized designee.

(3) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(4) "Employee" means a person employed by the division or a responsible agency.

(5)(a) "Responsible agency" means the agency responsible for managing a state building.

(b) "Responsible agency" does not mean the division.

(6) "State building" means a building owned by an agency.

R23-14-3. Buildings Managed by the Division.

(1) The division shall maintain control of and restrict access to the roof of buildings managed by the division. The division shall allow access only to duly authorized persons as provided in this section.

(2) The division shall maintain a register of all persons granted ongoing or limited access to the roofs it manages. This shall include a list of division employees that are granted ongoing access.

(3) The register required under Subsection (2) as well as a file of the completed roof access application/agreement forms shall be retained for a period of not less than three years.

(4) In order to obtain access, a person, who is not an employee of the division, must complete and execute a roof access application/agreement form which must be approved by the director.

(5) The roof access application/agreement form shall include:

(a) the name of the person granted access, the period of time for which access is granted, the reason for the access, and any restrictions on the access;

(b) an agreement from the person granted access to accept responsibility for and pay for the repair of any damage resulting from that person's access;

(c) an agreement to hold the agency and the State of Utah harmless from any liability or claim resulting from the person's access;

(d) a statement by the person requesting access that he has obtained adequate fall protection training as appropriate for the roof to be accessed and the activity to be performed thereon;

(e) the signature of the person requesting access; and

(f) the signature of the person granting access.

(6) The division shall provide, or require the person accessing the roof to provide, any fall protection equipment required by OSHA regulations or otherwise provide for the safety of the person accessing the roof.

(7) The access limitations of this rule may be modified or reduced in order to provide access to roofs or portions of roofs that are designed and constructed for such access.

R23-14-4. Buildings Managed by Responsible Agencies.

(1) Responsible agencies shall adopt and implement policies and procedures at least as stringent as those contained in Section R23-14-3 to provide for the control of and restricted access to roofs of buildings managed by the responsible agency.

(2) The responsible agency shall develop its own means of documenting those granted access and shall identify person(s) authorized to grant access to roofs.

(3) In applying the requirements of subsection R23-14-4(1), references to employees of the division in Section R23-14-3 shall mean employees of the responsible agency.

(4) Employees of the division shall have access to these roofs after checking in with the responsible agency. The responsible agency will not need to document access by employees of the division.

R23-14-5. Access to Capital Improvement Funds for Roofing Repairs.

(1) The division may refuse to use capital improvement funds appropriated to the division for the repair of roof damage if the responsible agency fails to implement or comply with the policies and procedures required by Section R23-14-4.

(2) The division may require a review of roof access records prior to accepting financial responsibility for the cost of repairing damage to a roof.

KEY: public buildings, security, roofs
Date of Enactment or Last Substantive Amendment: May 16, 2003
Authorizing, and Implemented or Interpreted Law: 63A-5-103

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Increased Limits for Direct Award Contracts to Architects and Engineers**

Recommendation

DFCM recommends that the Building Board increase the Small Purchases provision for the procurement of architectural and engineering services outlined in Administrative Rule R23-2-20. The current limits allows DFCM to issue direct award contracts to architects and engineers when the fee is less than $50,000 or the construction cost of the project is less than $500,000. The new limits would allow DFCM to issue direct award contracts to architects and engineers when the fee is less than $100,000 or the construction cost of the project is less than $1.5 million. Administrative Rule R23-2-20 is printed below for the Board's convenience.

Background

Administrative Rule: R23-2-20 - Small Purchases. (1) If the Director determines that the services of architects and engineers can be procured for less than $50,000, or if the estimated construction cost of the project is less than $500,000, the procedures contained in Subsection (2) may be used.

> (2) The Director shall select a qualified firm and attempt to negotiate a contract for the required services at a fair and reasonable price. The qualified firm may be, but is not required to be, selected from the register of architectural and engineering firms provided for in Section R23-2-3. If the parties negotiate and cannot agree upon a price that is fair and reasonable in the Director's judgment, negotiations shall be terminated with that firm and negotiations begun with another qualified firm. This process shall continue until a contract is negotiated at a fair and reasonable price.

DGB:KDB:sle

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: Request from WSU to Manage Construction of a Softball Field

Recommendation

DFCM recommends that the Building Board grant project management authority to Weber State University for the design and construction of a softball field on the WSU campus. The cost of the project is anticipated to be $1 million. WSU is in the process of raising funds for the project and will be responsible for all costs associated with the project. In DFCM's opinion, WSU has demonstrated that they have sufficient construction management skills to manage this project internally.

Background

If approved by the Board, DFCM will enter into a cooperative agreement with WSU authorizing them to manage the design and construction of this project. A copy of DFCM's **Capital Improvement Project Administration Cooperative Agreement** is attached. Also attached is a letter from Weber State University officials with additional details about the project.

DGB:KDB:sle

Attachment

Capital Improvement Project Administration Cooperative Agreement

Between The Utah Division of Facilities Construction and Management (DFCM)
and Agency/Institution: _____

WHEREAS, the DFCM Director under UCA 63a-5-206(2)(a)(i) "shall exercise direct supervision over the design and construction of all new facilities, and all alterations, repairs, and improvements to existing facilities if the total project construction cost, regardless of the funding source, is greater than $100,000"; THEREFORE, the parties agree as follows:

1. PROJECTS. The Director of DFCM will determine the particular projects that are within the scope of this Agreement and will be identified in the "Project Name" below. Those projects will be part of the following category: capital improvement projects over $100,000 in total construction cost regardless of source of finding, and are projects not funded by the State's capital development, capitol improvement or legislative process.

Project Name: _____
Budget Limit: $_____

2. PROJECT MANAGERS. The DFCM Director will appoint a DFCM project manager to each of the specified projects under Section 1 above. The Agency/Institution will appoint a project manager to each of the specified projects under Section 1 above.

3. DAILY PROJECT MANAGEMENT. The Agency/Institution Project Manager will also be responsible for daily project management and coordination of the projects activities including those with the designer and contractor.

4. REPORTING. The Agency/Institution Project Manager will keep the DFCM Project Manager informed on a regular basis as to the status of the subject project(s) and will provide the DFCM Project Manager with the proposed and final design phases of the project for DFCM review as well as the proposed contract with the Contractor, proposed change orders and similar significant events related to the project. Final record drawings as well as Operation and Maintenance manuals shall be maintained by the Agency/Institution and available upon request by DFCM.

5. DFCM FORMS AND REQUIREMENTS. The Agency/Institution agrees to follow any attached additional requirements, use DFCM's contracts, forms, procurement procedures, design manual, design standards and codes, as well as DFCM inspection procedures in its involvement with the project(s).

Agency/Institution	**Division of Facilities Construction & Management**
By _____	By _____
Title: _____	Title: _____
Date: _____	Date: _____

APPROVED AS TO FORM:
Assistant Attorney General

_____

WEBER STATE UNIVERSITY

FACILITIES MANAGEMENT

13 Dec 2007

Gregg Buxton, Director
Division of Facilities and Construction Management
4110 State Office Building
Salt Lake City, Utah 84114-4110

Dear Gregg,

Weber State University's Board of Trustees recently approved adding women's softball as another intercollegiate sport to satisfy Title 9 requirements. We are excited about this new sport for women, but have one major problem to overcome. We have no softball fields on campus that are suitable for intercollegiate sports.

To address this problem, Weber State University proposes to start a project to identify a location, then design, and eventually build an appropriate field for this sport. We anticipate the total cost of this effort to be on the order of $1,000,000. We do not have all of that money available to us now, but we do have some funds available to start the site analysis and selection process. Therefore, we request delegation of authority be granted to Weber State University to manage and control this project.

Inasmuch as we will be undertaking a fund raising effort to pay for design and build of the softball field, the project schedule will be driven by the amount of funds acquired and when they are available. Thus, we cannot determine the schedule appropriate for this project, nor determine when we will proceed from one phase of the project to another. We propose to start with what will be essentially a "mini-program" to define the requirements that must be satisfied, then move forward through site selection and each phase of design and construction as funds are obtained.

I am available at 801-626-8022 to answer any questions you or your staff may have regarding this request.

Thanks for the great support we enjoy from every one of your staff. We sincerely appreciate all you do to support Weber State University.

Sincerely,

Kevin P. Hansen
Associate Vice President for Facilities and Campus Planning

cc: Norm Tarbox
Ann Millner

FACILITIES MANAGEMENT
WEBER STATE UNIVERSITY ‖ 2601 UNIVERSITY CIRCLE ‖ OGDEN UT 84408-2601
(801) 626 6331

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **DWR Administration Building at Quail Creek**

Recommendation

DFCM recommends that the Board approve a $1 million Non-State Funded Capital Development project for the Division of Wildlife Resources at Quail Creek. The new building will house state workers from DWR, DNR, Water Rights and Washington County Water Conservancy District. Property will be donated by the Washington County Water Conservancy District. Funding for the building will come from Washington County, DWR and DNR. A letter from DNR contains additional information about the proposed project.

Utah Code 63A-5-104(3)(b) states, "Legislative approval is not required for a capital development project if the State Building Board determines that:

(i) the requesting higher education institution [or state agency] has provided adequate assurance that ;
   a. state funds will not be used for the design or construction of the facility; and
   b. the higher education institution [or state agency] has a plan for funding in place that will not require increased state funding to cover the cost of operations and maintenance to, or state funding for, immediate or future capital improvements to the resulting facility.

DGB:KDB:sle

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachment

THE UNIVERSITY OF UTAH

Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye
Date: February 22, 2008
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)
The Professional Services Agreements awarded during this period consist of:
9 Design Agreements, 2 Programming Agreements, 1 Study Agreement.

Item 3, Red Butte Garden & Arboretum
This project had been awarded to another Landscape Architecture firm. By mutual agreement, the agreement with that firm has been terminated. This agreement to finish the remainder of the design was then awarded to Paul D. Brown, Architect who was a subconsultant to the original designer.

Construction Contracts (Page 2)
The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 4 Remodeling Contracts, 2 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)
Increases
Replace VF Drives at Misc Buildings
This transfer into project reserve represents project savings in the amount of $482.00.

Decreases: None

Report of Contingency Reserve Fund (Pages 4)
Increases: None

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Decreases, Remodeling

HEB N, Replace Fire Alarm and Sprinkler System

This transfer of $20,396.91 covers repairs due to damage caused by asbestos abatement, fireproofing needed between third and fourth floors, equipment replacement, and misc. items required to meet inspection.

Natatorium Pool C (Diving Pool) Repair and Upgrade

This transfer of $4,123 covers the University's share of the cost to replace edge tile with plastic edging. The tile failed after the project was completed. The contractor covered the balance of the costs.

Electrical Switchgear Upgrade, Phase II

This transfer of $155,400 covers replacement of a six-way switch in Manhole 414. In the course of construction, this switch was discovered to be in a severely corroded condition due to salt and water leaking through the manhole. This is not an old-style switch so it was not included in the original scope of the project. Its faulty condition required that it be replaced before the intended scope could be completed.

Contingency Reserve Fund Quarterly Summary (Page 5)

This report has been updated to include all projects having access to the contingency reserve.

Statewide Account (Page 6)

All information updated. Projects previously reported as complete were removed.

Improvements Account (Page 7)

All information updated. Projects previously reported as complete were removed. Projects previously reported as combined with FY08 projects were removed.

Redirection of Capital Improvement Funds

The University has been able to replace the chiller in the Eccles Broadcast Center (06219750) at a cost that is $179,627 less than was funded. We request the Building Board's approval to re-direct these funds to the Electrical Distribution System Planning/Design project (07276750). This project was initiated with $100,000 of capital improvement funds for planning. The additional funds will allow us to complete a schematic design of the entire system which will then serve as the basis for future project requests and subsequent design.

Attachments

THE UNIVERSITY OF UTAH

Professional Services Agreements
Awarded From December 14, 2007 to February 22, 2008

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	13352	Biomedical Polymers Research Building - 5th Floor Bench Layout	Architectural Nexus	$99,000	$8,000
2	12409	Physics Building Plaza Waterproofing Schematic Design	Reaveley Engineers + Associates, Inc.	$106,850	$5,740
3	12350	Red Butte Garden & Arboretum Rose Garden and Amphitheater Design Completion	Paul D. Brown Architect, Inc.	$6,700,000	$147,835
4	13259	Upper Campus Heating System Upgrade	Van Boerum & Frank Associates, Inc.	$1,609,600	$75,000
5	13419	William Stewart Building Room 207A Remodel	REA Architecture, Inc.	$100,000	$9,600
6	13330	West Village Parking Lot - Phase II	Bingham Engineering, Inc.	$450,000	$36,765
7	20000	HEDCO Building Upgrade Fume Hood System	WHW Engineering, Inc.	$2,748,200	$157,500
8	20003	Regulated Waste Management Facility Shipping Office and Floor Refinish	HFS Architects	$210,700	$9,140
9	20004	Student Services Building Replace Fire Detection System	Ken Garner Engineering, Inc.	$150,000	$12,200
	Programming/ Planning				
10	13119	S.J. Quinney College of Law Building Masterplan 2007 Update	Scheer & Scheer, Inc.	To Be Determined	$29,750
11	13409	Environmental Health & Safety Building Feasibility Study/ Facilities Plan	GSBS, P.C.	To Be Determined	$18,000
	Study/ Other				
12	20009	High Temperature Water Plant Cogeneration System Code Compliance Analysis	Thomas Engineering Company	$18,300,000	$33,192

THE UNIVERSITY OF UTAH

Construction Contracts
Awarded From December 14, 2007 to February 22, 2008

Item Number	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
	Construction - New Space					
	Construction - Remodeling					
1	13352	Biomedical Polymers Research Building - 5th Floor Bench Layout	Squires Construction, Inc.	Architectural Nexus	$99,000	$91,021
2	13177	L.S. Skaggs Pharmacy Remodel Room 311	Progressive Builders	HFS Architects	$176,000	$149,600
3	13325	Research Park NPS Building 383 Colorow Way Level 2 Remodel CM/GC	Interior Construction Specialists, Inc.	FFKR Architects	$4,500,000	$148,830 (Pre-Construction Services Only)
4	20003	Regulated Waste Management Facility Shipping Office and Floor Refinish	Archer Construction, Inc.	HFS Architects	$210,700	$110,739
	Construction - Site Improvement					
5	13199	Campus Landscape System Upgrade Flow Sensing Phase Phase II	Turf Sprinkler Company	Bingham Engineering, Inc.	$1,106,800	$736,790
6	20000	HEDCO Building Upgrade Fume Hood System	Mechanical Service & Systems, inc.	WHW Engineering, Inc	$2,748,200	$2,167,800

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of December 14, 2007 to February 22, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	437,335.34		
	INCREASES TO PROJECT RESERVE FUND:			
8829-12296	Replace VF Drives at Misc Buildings	482.00		0.08%
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: 437,817.34

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of December 14, 2007 to February 22, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,756,204.59			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
0085-13049	HEB North Bldg, Replace Fire Alarm and Sprinkler Sys	-20,396.91	173,835.61	11.91%	Construction
0093-12341	Natatorium Pool C (Diving Pool) Repair and Upgrade	-4,123.00	69,472.38	9.89%	Complete
8804-12968	Electrical Switchgear Upgrade, Phase II	-155,400.00	155,400.00	14.04%	Construction
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,576,284.68			

THE UNIVERSITY OF UTAH

University Of Utah
Contingency Reserve Fund
Quarterly Summary

				LAST QUARTERLY REPORT November-07		CURRENT QUARTERLY REPORT February-08		
Item No.	Project No.	Description	**Contingency Budget Percentage**	Transfers From Contingency	**% Of Construction Budget**	Transfers From Contingency	**% Of Construction Budget**	Current Project Status
1	0085-12691	HEB N. Upgrade Cold Water System	0.00%	8,938.00	35.75%	8,938.00	35.75%	Construction
2	8804-13291	Campus Wide-Electrical Distribution Sys Replaceme	0.00%	0.00	0.00%	0.00	0.00%	Design
3	20000	HEDCO Bldg Fume Hood Systems Upgrade Phases	5.55%	9,932.00	0.51%	9,932.00	0.51%	Final Review
4	0531-12363	MREB & Wintrobe Bldgs Fume Hood Systems Upgra	7.54%	0.00	0.00%	0.00	0.00%	Bidding
5	0001-12886	Park Bldg Exterior Restoration Phase I, II, III	7.56%	0.00	0.00%	0.00	0.00%	Design
6	0350-12690	VRT USB Replace Fire Alarm/Sprinkler	8.16%	0.00	0.00%	0.00	0.00%	Subst. Complete
7	0303-12774	High Temp Water Plant Replace Motor Control	8.16%	0.00	0.00%	0.00	0.00%	Construction
8	8804-12598	Electrical Switchgear Upgrade Lower West Campus	8.16%	30,286.15	4.88%	30,286.15	4.88%	Subst. Complete
9	20001	MEB Fume Hood and Hazardous Exhaust Systems U	8.34%	0.00	0.00%	0.00	0.00%	Design
10	0350-12484	VRT USB Upgrade Ventilation Sys	8.36%	0.00	0.00%	0.00	0.00%	Subst. Complete
11	0040-12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	0.00	0.00%	0.00	0.00%	Design
12	0853-12773	HPEB Motor Controls Upgrade	8.36%	0.00	0.00%	0.00	0.00%	Subst. Complete
13	8820-13198	HTW Lines Replacement	8.40%	0.00	0.00%	0.00	0.00%	Documents
14	0085-13049	HEB N. Replace Fire Alarm/Sprinkler Sys	8.40%	153,438.70	11.99%	173,835.61	13.59%	Construction
15	0301-12597	Install Fire Sprinkler System - Public Safety	8.57%	0.00	0.00%	0.00	0.00%	Subst. Complete
16	0085-12666	HEB, Replace Exterior Stairway	8.57%	0.00	0.00%	0.00	0.00%	Construction
17	8800-12615	Concrete Walks Upgrades	8.57%	0.00	0.00%	0.00	0.00%	Construction
18	0170-12623	West Institute, Replace Fire Alarm	8.57%	0.00	0.00%	0.00	0.00%	Construction
19	0085-13050	HEB S. Replace Fire Alarm/Sprinkler Sys	8.75%	0.00	0.00%	0.00	0.00%	Construction
20	8802-13199	Campus Irrigation Central Control System	8.75%	0.00	0.00%	0.00	0.00%	Bidding
21	8804-12968	Lower Campus Elec Switchgear Upgrade	8.75%	0.00	0.00%	155,400.00	16.31%	Construction
22	20009	High Temp Water Generator Phase 1 & 2 Replaceme	8.97%	0.00	0.00%	0.00	0.00%	Construction
23	8801-13259	Upper Campus Heating System Upgrade	9.00%	0.00	0.00%	0.00	0.00%	Design
24	0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys U	9.00%	67,536.00	9.99%	67,536.00	9.99%	Construction
25	0005-13022	Museum of Natural History Bldg #5 Chiller Replacem	9.25%	0.00	0.00%	0.00	0.00%	Construction
26	0555-12763	HCI Foundation Repairs	9.25%	55,915.00	16.68%	55,915.00	16.68%	Construction
27	0179-13020	EBC, Replace Chillers	9.25%	0.00	0.00%	0.00	0.00%	Complete
28	8802-13256	Campus Central Monitoring & Control System Upgra	9.25%	0.00	0.00%	0.00	0.00%	Construction
29	8800-13023	Conversion to Central Security System	9.35%	0.00	0.00%	0.00	0.00%	Construction
30	20003	Regulated Waste Facility Floor/Elec Repairs	9.50%	0.00	0.00%	0.00	0.00%	Design
31	20004	SSB, Replace Fire Detection System	9.50%	0.00	0.00%	0.00	0.00%	Design
32	8800-13033	Replace Chiller Oil Seals	9.50%	0.00	0.00%	1,282.00	1.08%	Complete
33	0093-12341	Natatorium Pool C (Diving Pool) Repair and Upgrade	9.50%	65,349.38	9.30%	69,472.38	9.89%	Complete
34	8844-13271	Conversion to Drought Tolerant Landscaping	9.50%	0.00	0.00%	0.00	0.00%	Design
35	8801-13277	East Campus HVAC System Upgrade	9.50%	0.00	0.00%	0.00	0.00%	Design
36	20006	Physics Bldg Drainage Improvements	9.50%	0.00	0.00%	0.00	0.00%	Design
37	20005	Law Library Chiller Replacement	9.50%	0.00	0.00%	0.00	0.00%	Construction

THE UNIVERSITY OF UTAH

SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
February 22, 2008

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
PAVING - 1433									
	FY07 Projects:								
8836-13030	Union, Chemistry, Eccles, Federal Way Paving Impr	260,000	747,288	1,007,288	402,617	549,215	951,832	55,457	Construction
	FY08 Projects:								
20007	Parking Lots 22, 30, 60 & Salt Pond Renovation	500,000		500,000	44,026	-	44,026	455,975	Design
20008	Park Cir, Alumni, Upper Loop, Red Butte Rd, E Hosp	461,000		461,000	47,750	-	47,750	413,250	Design
	Total Projects	260,000	747,288	1,007,288	402,617	549,215	951,832	55,457	
ADA / ASBESTOS -									
8826-13270	FY08 Hazardous Materials Abatement	73,930		73,930		6,147	6,147	67,783	Ongoing
	Total Projects	73,930	-	73,930	-	6,147	6,147	67,783	
TOTALS		333,930	747,288	1,081,219	402,617	555,361	957,978		

THE UNIVERSITY OF UTAH

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
February 22, 2008

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
	FY06 Projects:							
0303-12774	High Temp Water Plant Replace Motor Control	754,316	2,500	756,816	751,936	-2,500	749,436	Construction
0531-12363	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	940,020		940,020	36,196	0	36,196	Bidding
0301-12597	Install Fire Sprinkler System - Public Safety	80,581		80,581	79,016	0	79,016	Complete
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	642,844		642,844	602,654	50	602,704	Complete
0350-12484	VRT USB Upgrade Ventilation Sys	605,341		605,341	601,599	1,824	603,424	Subst. Complete
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,080	0	24,080	Design
0853-12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	Subst. Complete
0085-12666	HEB, Replace Exterior Stairway	218,026		218,026	241,612	0	241,612	Construction
8804-12598	Electrical Switchgear Upgrade Lower West Campus	768,411		768,411	778,106	0	778,106	Complete
0170-12623	West Institute, Replace Fire Alarm	303,289		303,289	303,179	0	303,179	Subst. Complete
8800-12615	Concrete Walks Upgrades	184,952	100,000	284,952	284,952	0	284,952	Complete
	FY07 Projects:							
0085-13049	HEB N. Replace Fire Alarm/Sprinkler Sys	1,566,373		1,566,373	1,537,915	31,530	1,569,445	Construction
0085-13050	HEB S. Replace Fire Alarm/Sprinkler Sys	916,649		916,649	604,767	27,002	631,770	Construction
20009	High Temp Water Generator Phase 1 & 2 Replacement/Cc	2,777,731		2,777,731	2,626,577	0	2,626,577	Construction
0085-12621	HEB, Room 1104, Resolve Fume Odor Problem	2,089		2,089	2,089	0	2,089	Complete
0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgrad	1,026,309	31,269	1,057,578	1,057,336	5,012	1,062,348	Complete
0555-12763	HCI Foundation Repairs	485,246		485,246	485,401	0	485,401	Subst. Complete
8804-12968	Lower Campus Elec Switchgear Upgrade	1,041,647		1,041,647	1,006,934	31,716	1,038,650	Construction
0179-13020	EBC, Replace Chillers	345,997		345,997	166,370	0	166,370	Complete
0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	Subst. Complete
	FY08 Projects:							
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrac	2,807,460		2,807,460	247,626	0	247,626	Bidding
0001-12886	Park Bldg Exterior Restoration Phase III	3,281,532		3,281,532	550,720	457,085	1,007,805	Construction
8800-13023	Conversion to Central Security System	846,294	963,070	1,809,364	1,190,617	549,501	1,740,119	Construction
8801-13259	Upper Campus Heating System Upgrade	1,556,053		1,556,053	-	75,000	75,000	Bidding
20003	Regulated Waste Facility Floor/Elec Repairs	155,906	45,716	201,622	9,140	110,739	119,879	Construction
0302-13312	East Campus HVAC System Upgrade	479,761		479,761	-	330,990	330,990	Design
8820-13198	HTW Lines Replacement	1,384,050		1,384,050	35,000	99	35,099	Bidding
8802-13199	Campus Irrigation Central Control System	1,106,800	250,000	1,356,800	711,308	643,533	1,354,841	Construction
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,579,191		2,579,191	226,608	2,163,670	2,390,278	Construction
8802-13019	Campus Central Monitoring & Control System Upgrade	780,908		780,908	626,949	129,214	756,163	Construction
20004	SSB, Replace Fire Detection System	138,980		138,980	-	12,200	12,200	Design
8844-13271	Conversion to Drought Tolerant Landscaping	441,909		441,909	182,308	27,200	209,508	Construction
8804-13291	Campus Wide-Electrical Distribution Sys Replacement Stu	100,000		100,000	-	100,000	100,000	Design
20005	Law Library Chiller Replacement	196,850		196,850	129,694	0	129,694	Construction
20006	Physics Bldg Drainage Improvements	98,578		98,578	13,194	7,592	20,786	Bidding

Utah State
UNIVERSITY

OFFICE OF THE VICE PRESIDENT
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9 January 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for January/February 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 12/12/07 to 01/09/08:

Professional Contracts, 3 contracts issued (Page 1)
No significant items.

Construction Contracts, 7 contracts issued (Page 2)
Item 1, Agricultural Buildings Relocation - This design/build contract is for the Equine Center. This phase of the contract is thru construction drawings and documents ready to bid. The Equine Center will be constructed in phases as funding becomes available.

Report of Contingency Reserve Fund (Page 3)
No change from previous report.

Report of Project Reserve Fund Activity (Page 4)
No change from previous report.

Current Delegated Projects List (Pages 5-6)
Of USU's 79 current projects, 20 are in the Design/Study phase, 32 in Construction, 20 Substantially Complete, 5 Complete, and 2 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
Ben R. Berrett
David A. Besel

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Professional Contracts
Awarded From 12/12/07 to 01/09/08

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1	Business Building Interior Finishes/ Classroom Upgrades	Axis Architects	$153,000.00	$153,000.00	
2	Planning and Design Fund	Sargent Engineers	$100,000.00	$48,050.00	Water Laboratory fire lane/bridges access
3	CEP Chillers	The RMH Group	$128,205.00	$37,012.00	Mechanical/electrical services for storage tank

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Construction Contracts Awarded From 12/12/07 to 01/09/08

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1	Agricultural Buildings Relocation	Darrell W. Anderson Construction	Darrell W. Anderson Construction (Design/Build)	$900,000.00	$319,381.39	Equine Center/Thru construction drawings
	MISCELLANEOUS CONTRACTS					
2	High Voltage Upgrades FY07	G&W Electric	USU Facilities Planning and Design	$344,828.00	$8,243.00	Material only
3	High Voltage Upgrades FY07	USU Facilities	USU Facilities Planning and Design	$344,828.00	$7,559.47	FAC/High voltage switch
4	SER Data Center Upgrade Phase I	Valcom Computer Center	USU Facilities Planning and Design	$564,990.00	$7,038.00	Material only
5	Gas Line Replacements FY08	Whitaker Construction	USU Facilities Planning and Design	$42,735.00	$2,175.00	Biotechnology Building/Replace steel gas line with poly line
6	High Voltage Upgrades FY07	USU Facilities	USU Facilities Planning and Design	$344,828.00	$2,010.15	CPD Building/High voltage switch
7	Gas Line Replacements FY08	USU Facilities	USU Facilities Planning and Design	$42,735.00	$801.25	Biotechnology Building/Repipe gas line

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Report of Contingency Reserve Fund
From 12/12/07 to 01/09/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	**$845,922.07**				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
None					
ENDING BALANCE	**$845,922.07**				

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Report of Project Reserve Fund Activity
From 12/12/07 to 01/09/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	**$17,200.58**		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	**$17,200.58**		

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Current Delegated Projects List
01/09/08

Project Number	Project Name	Phase	Project Budget	
CAPITAL DEVELOPMENT/IMPROVEMENT				
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	$990,000	
A08052	Campus Air Conditioning Phase II	Complete	476,468	
A12309	Campus Safety Lighting 2-3	Construction	581,508	
	Campus Safety Lighting FY07		139,655	
A13267	Electrical Cabling from North Sub-Station	Construction	187,000	
A08087	New Well (Industrial Science)	Construction	342,425	
	Well Pump House and Controls		233,734	
A11539	Veterinary Science Fire Pumps/Generator	Complete	168,306	
A11548	CPD/ECC Fire Alarm Upgrade	Substantial Completion	154,453	
A08072	Recital (Performance) Hall	Substantial Completion	13,023,758	*
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583	
A11544	Art Barn Electrical Upgrade	Construction	20,000	
A12820	Veterinary Science Fume Hood Upgrades	Construction	481,566	
	Fume Hood Upgrades FY07		279,926	
	Veterinary Science Mechanical Upgrades		279,926	
A08070	Carousel Square Remodel	Substantial Completion	1,984,237	
A13269	Campus Electrical Upgrade	Construction	326,222	
A13270	Classroom Upgrades	Substantial Completion	138,889	
A13139	SER Chiller/Steam/Condensate Replacement	Complete	416,726	
A12895	Facilities Building Renovation and Addition	Construction	1,054,454	
	Facilities Chiller, Transformer, Generator		354,096	
A13272	Business Building Electrical Upgrade	Construction	79,210	
A13273	Replace High Voltage Switches/Phase I	Construction	139,630	
A13277	CEP By-Pass Stack	Complete	438,716	
A13216	Agricultural Buildings Relocation	Construction	10,665,840	*
A08060	Children's House	Design	1,559,956	
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	662,892	
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	79,951	
A08070	West Housing/Parking Complex	Commissioning/Construction	192,091	
A15262	Bus Turnaround	Substantial Completion	1,435,468	
A15868	High Voltage Upgrades FY07	Construction	373,409	
A15869	Kent Concert Hall Seating/Ceiling	Construction	322,822	
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	890,334	
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion	299,427	
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	244,289	
A15875	Old Main Entrance	Substantial Completion	60,852	
A15873	Animal Science Window Replacement	Construction	459,429	
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	188,100	
A15303	Old Main Hill Landscaping	Substantial Completion	271,944	
A15876	Old Main Elevator Control Systems	Construction	208,102	

A14840	Gas Line Replacements	Substantial Completion	100,000
A15819	Campus Wireless Utility Network	Construction	100,000
A15463	Natural Resources Well Refurbish	Substantial Completion	294,424
A14693	UBATC/USU Vernal Building (UCAT)	Master Plan only	49,553
A15888	Maeser Lab Constant Temperature Room	Substantial Completion	133,213
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Substantial Completion	495,208
A15944	University Inn Breakfast Room	Substantial Completion	109,058
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Construction	452,954
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,024,011
A16784	Tooele Campus Master Plan	Master Plan only	48,812
A16292	Romney Stadium Scoreboard	Substantial Completion	650,000
A16970	Health, Life Safety & Code Compliance Projects	Construction	141,025
A16874	Engineering Lab Emergency Lighting Upgrades	Design	193,520
A16875	Engineering Lab Fire Alarm	Design	236,000
A16967	Fume Hood Upgrades FY08	Design	471,940
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction	376,068
A16873	Fire Alarm Upgrades FY08	Design	282,051
A16881	CEP Chillers	Design	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Design	472,245
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	756,389
A16966	Building Commissioning	Commissioning	211,539
A16877	CEP Electrical Feed	Pending	188,034
A16969	A/C & Controls Upgrade FY08	Design	423,375
A15889	Military Science ROTC Renovation	Design/Asbestos	75,295
A16968	Campus-wide Ventilation	Construction	188,932
A16872	Tanner Fountain	Construction	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16786	TSC 246 Registrar's Office Remodel	Design	300,000
A07969	North Campus Improvements	Substantial Completion	216,699
A17365	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17575	Brigham City Science Lab Addition	Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	Pre-design/Planning	305,314
A17691	SER Data Center Upgrade/Phase I	Equipment/materials order	585,150
A17643	Business Building Interior Finishes/Classroom Upgrades	Design	2,000,000
A16783	UWRL Hydraulics Laboratory (NEW PROJECT)	Engineering/Geotech investigation	1,000,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	81,695
A08076	East Campus Drive Center Shuttle Lot	Substantial Completion	93,299
A08076	Motor Pool North Rebuild	Complete	196,579
A08076	Miscellaneous Paving	Pending	13,981
TOTAL (79)			$57,143,716

* Project management delegated to USU.

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20 February 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for March 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/09/08 to 02/20/08. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 6 contracts issued (Page 1)
Item 1, CEP Electrical Feed - The contract to NEI exceeded the A/E budget. NEI is a specialized company who deals with the type of work needed on this project. Depending on NEI's estimates, the project may have to be phased or funds reallocated from another project to proceed with construction.

Construction Contracts, 6 contracts issued (Pages 2)
Item 4, Health, Life Safety & Code Compliance Projects - The remaining construction budget for the project was $63,761.07. In order to award a contract for $68,312.42 to USU Facilities to install locking hardware in the LARC Building, the difference of $4,551.35 will be funded from the Project Reserve.

Report of Contingency Reserve Fund (Page 3)
The SER Mechanical Upgrade/UPS Replacement project has required an unusual amount of change orders due to unforseen conditions that arose as the project progressed. The transfers were necessary in order to successfully complete the project.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)
The Contingency Fund is in good order. Six projects have been completed.

Report of Project Reserve Fund Activity (Page 6)
Two projects have closed adding dollars to the Reserve Fund. One project, Health, Life Safety & Code Compliance Projects, required a transfer from the Reserve Fund in order to award a contract as explained above.

Summary of the Statewide Accounts Quarterly Report (Page 7)
Since the previous quarterly statewide report, two paving projects have been completed.

Construction Contract Status Quarterly Report (Pages 8-9)
Sixteen contracts have been closed, 24 are in progress, and 6 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 10-11)
Of USU's 79 projects, 15 are now Complete, 14 Substantially Complete, 33 in Construction, 16 in the Design/Study phase, and 1 is Pending. The completed projects for the quarter are Campus Air Conditioning Phase II, Veterinary Science Fire Pumps/Generator, Classroom Upgrades, SER Chiller/Steam/Condensate Replacement, CEP By-Pass Stack, Children's House (scope change), Gas Line Replacements, Natural Resources Well Refurbish, UBATC/USU Vernal Building (Master plan), University Inn Breakfast Room, Tooele Campus Master Plan, Romney Stadium Scoreboard, North Campus Improvements, Paving (East Campus Drive Center Shuttle Lot), and Paving (Motor Pool North Rebuild).

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

for Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
Ben R. Berrett
Stanley G. Kane

Utah State UNIVERSITY
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts
Awarded From 01/09/08 to 02/20/08

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1	CEP Electrical Feed	NEI Electrical Power Engineering	$17,094.00	$46,000.00	Specialized company. Project may have to be phased or funds reallocated from another project
	MISCELLANEOUS CONTRACTS				
2	Agricultural Buildings Relocation (Equine Center)	Spindler Construction	$5,000.00	$5,000.00	Stipend
3	Fire Alarm Upgrades FY08	Spindler Construction	$5,000.00	$5,000.00	Provide fire sprinkler analysis in BNR Building
4	Auditorium Upgrades (Various Buildings)	Brooks Design Associates	$16,000.00	$1,550.00	Material specifications consultation
5	LARC BSL-3 Facility	Marischal Enterprises	$12,620.00	$730.00	Testing
6	Kent Concert Hall Seating/Ceiling	Brooks Design Associates	$17,778.00	$700.00	Textile consultation

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Construction Contracts Awarded From 01/09/08 to 02/20/08

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1	Utah Botanical Center Wetland Discovery Lab	Big D Construction	AJC Architects	$1,370,880.00	$1,370,880.00	
2	TSC 246 Registrar's Office Remodel	Raymond Construction	Architectural Nexus	$217,007.00	$213,223.00	
3	Access Control/Security Systems Upgrade	USU Facilities	USU Facilities Planning and Design	$160,000.00	$74,952.07	Access control to Veterinary Science/LARC
4	Health, Life Safety & Code Compliance Projects	USU Facilities	USU Facilities Planning and Design	$63,761.07	$68,312.42	LARC locking hardware. The difference of $4,551.35 will be funded from the Project Reserve
5	Romney Stadium Scoreboard	Spindler Construction	Spindler Construction	$650,000.00	$66,474.03	Installation of scoreboard on building
	MISCELLANEOUS CONTRACTS					
6	High Voltage Upgrades FY07	Thomson Electric	USU Facilities Planning and Design	$344,828.00	$2,970.07	Material only

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Report of Contingency Reserve Fund
From 01/09/08 to 02/20/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	**$845,922.07**				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
SER Mechanical Upgrade/UPS Replacement (Change order/ Contractor support)	(16,754.00)	(43,754.00)	12.87%	Construction	52%
Classroom Upgrades FY08 (Change orders)	(2,978.84)	(7,231.24)	1.06%	Construction	23%
Fire Alarm Upgrades FY07 (Contractor support)	(1,727.25)	(3,620.25)	2.10%	Construction	69%
Eccles/Science Technology Library Chilled Water (Repair contractor damaged door/gate)	(372.57)	(10,999.49)	4.35%	Substantial Completion	99%
Veterinary Science Fume Hood Upgrades (Contractor support)	(240.00)	(14,621.42)	3.56%	Construction	79%
High Voltage Upgrades FY07 (Contractor support)	(164.80)	(1,160.10)	0.34%	Construction	33%
HPER Upgrades (Replace ceiling tiles)	(132.41)	(40,952.00)	5.00%	Substantial Completion	99%
ENDING BALANCE	**$823,552.20**				

Utah State UNIVERSITY
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Contingency Fund Cumulative Transfers Quarterly Report (As of 02/20/08)

Description	% of Const. Budget to Contingency Fund	11/07/07 Transfers To (From) Contingency	11/07/07 % To Construction Budget	02/20/08 Transfers To (From) Contingency	02/20/08 % To Construction Budget	Project Status
SER Mechanical Upgrade/UPS Replacement	7.94%	($12,862.00)	3.78%	($43,754.00)	12.87%	Construction
Bus Turnaround	8.00%	($134,748.73)	10.44%	($134,748.73)	10.44%	Substantial Completion
New Well (Industrial Science)	9.00%	($25,600.00)	9.00%	($25,600.00)	9.00%	Construction
Campus Wireless Utility Network	8.00%	($6,750.00)	8.00%	($6,750.00)	8.00%	Construction
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	($62,617.43)	7.50%	($62,617.43)	7.50%	Partial Comp/Construction
Facilities Building Renovation and Addition	5.00%	($17,466.00)	6.53%	($17,466.00)	6.53%	Construction
Facilities Chiller Transformer, Generator	5.00%	($20,954.00)	6.35%	($20,954.00)	6.35%	Construction
Animal Science Window Replacement	8.00%	($18,662.00)	6.23%	($18,662.00)	6.23%	Construction
Auditorium Upgrades (Various Buildings)	8.00%	($10,288.91)	5.14%	($10,288.91)	5.14%	Substantial Completion
Gas Line Replacements	5.00%	($4,375.00)	5.00%	($4,375.00)	5.00%	Complete
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	($40,819.59)	4.98%	($40,952.00)	5.00%	Substantial Completion
Eccles/Science Technology Library Chilled Water	8.30%	($7,793.92)	3.08%	($10,999.49)	4.35%	Substantial Completion
SER Chiller/Steam/Condensate Replacement	8.00%	($14,348.42)	3.74%	($14,348.42)	3.74%	Complete
Veterinary Science Fume Hood Upgrades	8.00%	($14,333.42)	3.49%	($14,621.42)	3.56%	Construction
CEP By-Pass Stack	8.00%	($11,638.36)	3.45%	($11,638.36)	3.45%	Complete
Campus Air Conditioning Phase II	8.00%	($12,169.57)	3.01%	($12,169.57)	3.01%	Complete
Old Main Hill Landscaping	8.00%	($4,943.57)	2.28%	($4,943.57)	2.28%	Substantial Completion
Fire Alarm Upgrades (Various Buildings)	8.00%	($1,893.00)	1.10%	($3,620.25)	2.10%	Construction
Veterinary Science Fire Pumps/Generator	9.01%	($5,411.50)	1.78%	($5,411.50)	1.78%	Complete
Classroom Upgrades FY08	7.00%	($4,252.40)	0.62%	($7,231.24)	1.06%	Construction
Kent Concert Hall Seating/Ceiling	8.29%	($2,112.00)	0.98%	($2,112.00)	0.98%	Construction
Campus Safety Lighting 2	9.05%	($359.33)	0.78%	($359.33)	0.78%	Construction
Tanner Fountain	7.00%	($1,929.11)	0.72%	($1,929.11)	0.72%	Construction
Steam/Condensate Upgrade FY08 (Maeser/Old Main)	7.00%	($2,160.00)	0.51%	($2,160.00)	0.51%	Design
High Voltage Upgrades FY07	8.00%	($750.30)	0.22%	($1,160.10)	0.34%	Construction
Well Pump House and Controls	8.00%	($358.52)	0.17%	($358.52)	0.17%	Construction
Electrical Cabling from North Sub-Station	7.65%	$0.00	0.00%	$0.00	0.00%	Construction
CPD/ECC Fire Alarm Upgrade	7.83%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Art Barn Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Campus Safety Lighting 3	5.36%	$0.00	0.00%	$0.00	0.00%	Construction
Campus Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Classroom Upgrades	8.00%	$0.00	0.00%	$0.00	0.00%	Complete
Business Building Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Replace High Voltage Switches (Phase I)	8.00%	$0.00	0.00%	$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	11/07/07		02/20/08		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Old Main Entrance	8.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Vet Science Mechanical Upgrades	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Fume Hood Upgrades FY07	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Old Main Elevator Control Systems	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Campus Safety Lighting FY07	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Engineering Lab Emergency Lighting Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Design
Engineering Lab Fire Alarm	7.00%	$0.00	0.00%	$0.00	0.00%	Design
Fume Hood Upgrades FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Design
Campus-wide Medium Voltage Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Partial Construction
Fire Alarm Upgrades FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Design
CEP Chillers	7.00%	$0.00	0.00%	$0.00	0.00%	Design
Access Control/Security Systems Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Building Commissioning	7.00%	$0.00	0.00%	$0.00	0.00%	Commissioning
CEP Electrical Feed	7.00%	$0.00	0.00%	$0.00	0.00%	Design
A/C & Controls Upgrade FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Design
Military Science ROTC Renovation	7.00%	$0.00	0.00%	$0.00	0.00%	Design/Asbestos
Campus-wide Ventilation	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Fire Extinguishers FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Equipment order
Gas Line Replacements FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Construction

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Report of Project Reserve Fund Activity
From 01/09/08 to 02/20/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	**$17,200.58**		
INCREASES TO PROJECT RESERVE FUND			
Gas Line Replacements FY07	5,054.51	Close project	5.78%
Classroom Upgrades	1,154.88	Close project	0.83%
DECREASES TO PROJECT RESERVE FUND			
Health, Life Safety & Code Compliance Projects	(4,551.35)	Amount needed to award contract	3.55%
ENDING BALANCE	**$18,858.62**		

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Summary of the Statewide Accounts Quarterly Report (As of 02/20/08)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
04005770	CPD Parking Lot (Previously 900 East Rebuild)	B	73,238		73,238	68,240	2,865	71,105	Substantial Completion
05093770	East Campus Drive Center Shuttle Lot	C	80,875		80,875	80,875	0	80,875	Complete
06082770	Motor Pool North Rebuild	D	196,579		196,579	196,579	0	196,579	Complete
	Miscellaneous Paving		34,862		34,862	0	0	0	Pending
TOTALS			**$385,554**	**$0**	**$385,554**	**$345,694**	**$2,865**	**$348,559**	

Key:
A - Projects Funded from Prior Years
B - Projects from 2004-05 Priority List
C - Projects from 2005-06 Priority List
D - Projects from 2006-07 Priority List

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Construction Contract Status Quarterly Report (As of 02/20/08)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Mortensen	A15870	Eccles/Science-Technology Library Chilled Water	A.H. Palmer & Sons	$265,633	105	-35	100.0%	10/10/07
Graham	A15944	University Inn Breakfast Room	Bailey Construction	$100,732	131	-13	100.0%	05/03/07
Fitch	A15262	Bus Turnaround	Bailey Construction	$936,653	125	-7	100.0%	09/05/07
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	Americom Technology	$338,063	162	-5	100.0%	10/20/07
Fitch	A15262	Bus Turnaround (700 N Crossing)	Spindler Construction	$27,111	20	0	100.0%	09/15/07
Kane	A15871	Auditorium Upgrades (Various Buildings)	Tec Electric	$98,252	45	0	100.0%	08/15/07
Whitaker	A08076	Paving (CPD Parking Lot)	Staker & Parson Companies	$62,895	30	1	100.0%	10/15/07
Graham	A07969	North Campus Improvements	A&D Landscaping	$209,032	101	84	100.0%	10/10/07
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	Logan Electric	$40,280	152	96	100.0%	06/12/07
Kane	A15869	Kent Concert Hall Seating/Ceiling	USU Facilities (In-house construction)	$6,047	n/a	n/a	100.0%	n/a
Kane	A16970	Health, Life Safety & Code Compliance Projects	USU Facilities (In-house construction)	$3,505	n/a	n/a	100.0%	n/a
Graham	A16292	Romney Stadium Scoreboard	Spindler Construction	$66,474	n/a	n/a	100.0%	n/a
Whitaker	A11518	CPD/ECC Fire Alarm Upgrade (ECC portion)	USU Facilities (In-house construction)	$36,605	n/a	n/a	100.0%	n/a
Whitaker	A15463	Natural Resources Well Refurbish (Pump controls)	USU Facilities (In-house construction)	$12,440	n/a	n/a	100.0%	n/a
Beck	A12895	Facilities Building Renovation and Addition/Ph II	USU Facilities (In-house construction)	$183,221	n/a	n/a	100.0%	n/a
Kane	A15875	Old Main Entrance	USU Facilities (In-house construction)	$55,971	n/a	n/a	100.0%	n/a
OPEN CONTRACTS								
Beck	A16422	SDL Building #3 - Clean Lab Addition	Spindler Construction	$411,709	164	-70	98.5%	
Kane	A15869	Kent Concert Hall Seating/Ceiling	Tandem Commercial	$168,694	151	-51	94.3%	
Holt	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	$171,000	176	-51	82.1%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	A.H. Palmer & Sons	$335,862	120	-23	69.4%	
Fitch	A13216	Agricultural Buildings Relocation (Teaching/ Research Facility)	Jacobsen Construction	$7,748,865	548	-20	90.1%	
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	$933,109	237	-9	79.7%	
Fitch	A15262	Bus Turnaround	Thyssen Krupp Elevator	$179,117	53	0	96.7%	09/20/07
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	$244,425	194	0	97.4%	10/15/07
Guth	A08072	Recital (Performance) Hall	Jacobsen Construction	$10,542,461	569	0	99.9%	12/21/05
Fitch	A08070	West Housing/Parking Complex	Spindler Construction	$46,171	90	0	67.2%	11/12/07
Graham	A15873	Animal Science Window Replacement	Darrell W. Anderson Construction	$432,193	180	17	87.4%	01/15/08
Holt	A12309	Campus Safety Lighting	Cache Valley Electric	$593,305	120	19	11.0%	
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	$542,116	287	39	98.6%	01/10/07
Fitch	A15876	Old Main Elevator Control Systems	Thyssen Krupp Elevator	$195,022	180	74	23.7%	
Beck	A16872	Tanner Fountain	Raymond Construction	$270,470	262	85	34.3%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
OPEN CONTRACTS (CONTINUED)								
Beck	A16871	Classroom Upgrades FY08	Americom Technology	$21,714	14		23.0%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$7,008	n/a	n/a	49.1%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	$131,120	n/a	n/a	40.0%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$13,779	n/a	n/a	23.7%	
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	$143,331	n/a	n/a	89.0%	
Beck	A12895	Facilities Building Renovation and Addition/Ph III	USU Facilities (In-house construction)	$167,305	n/a	n/a	72.0%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	USU Facilities (In-house construction)	$29,936	n/a	n/a	23.1%	
Holt	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	$45,421	n/a	n/a	100.0%	Not done
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$51,630	n/a	n/a	88.4%	
NEW CONTRACTS								
Carillo	A16968	Campus-wide Ventilation (Veterinary Science Bldg)	Spindler Construction	$152,096	39	-11	0.00%	
Beck	A16786	TSC 246 Registrar's Office Remodel	Raymond Construction	$213,223	75		0.00%	
Graham	A14526	Utah Botanical Center Wetland Discovery Lab	Big D Construction	$1,370,880	255		0.00%	
Fitch	A15876	Old Main Elevator Control Systems	USU Facilities (In-house construction)	$11,324	n/a	n/a	0.00%	
Fitch	A13216	Agricultural Buidings Relocation (Equine Center)	Darrell W. Anderson Construction	$319,381	n/a	n/a	41.40%	Design
Kane	A16970	Health, Life Safety & Code Compliance Projects	USU Facilities (In-house construction)	$68,312	n/a	n/a	0.00%	

UtahState UNIVERSITY

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Current Delegated Projects List
02/20/08

Project Number	Project Name	Phase	Project Budget	
CAPITAL DEVELOPMENT/IMPROVEMENT				
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	$990,000	
A08052	Campus Air Conditioning Phase II	Complete	476,468	
A12309	Campus Safety Lighting 2-3	Construction	581,508	
	Campus Safety Lighting FY07		139,655	
A13267	Electrical Cabling from North Sub-Station	Construction	187,000	
A08087	New Well (Industrial Science)	Construction	342,425	
	Well Pump House and Controls		233,734	
A11539	Veterinary Science Fire Pumps/Generator	Complete	168,306	
A11548	CPD/ECC Fire Alarm Upgrade	Substantial Completion	154,453	
A08072	Recital (Performance) Hall	Substantial Completion	13,023,758	*
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583	
A11544	Art Barn Electrical Upgrade	Construction	20,000	
A12820	Veterinary Science Fume Hood Upgrades	Construction	481,806	
	Fume Hood Upgrades FY07		279,926	
	Veterinary Science Mechanical Upgrades		279,926	
A08070	Carousel Square Remodel	Substantial Completion	1,984,237	
A13269	Campus Electrical Upgrade	Construction	326,222	
A13270	Classroom Upgrades	Complete	137,734	
A13139	SER Chiller/Steam/Condensate Replacement	Complete	416,726	
A12895	Facilities Building Renovation and Addition	Construction	1,017,096	
	Facilities Chiller, Transformer, Generator		404,454	
A13272	Business Building Electrical Upgrade	Construction	79,210	
A13273	Replace High Voltage Switches/Phase I	Construction	139,630	
A13277	CEP By-Pass Stack	Complete	438,716	
A13216	Agricultural Buildings Relocation	Construction	10,665,840	*
A08060	Children's House	Complete/Scope change	73,524	
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	662,892	
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	1,625,554	
A08070	West Housing/Parking Complex	Substantial Completion	192,091	
A15262	Bus Turnaround	Substantial Completion	1,435,468	
A15868	High Voltage Upgrades FY07	Construction	373,574	
A15869	Kent Concert Hall Seating/Ceiling	Construction	322,822	
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	917,943	
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion	299,799	
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	244,289	
A15875	Old Main Entrance	Substantial Completion	60,852	
A15873	Animal Science Window Replacement	Construction	459,429	
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	189,827	
A15303	Old Main Hill Landscaping	Substantial Completion	271,944	
A15876	Old Main Elevator Control Systems	Construction	208,102	

A14840	Gas Line Replacements	Complete	94,945
A15819	Campus Wireless Utility Network	Construction	100,000
A15463	Natural Resources Well Refurbish	Complete	294,424
A14693	UBATC/USU Vernal Building (UCAT)	Complete/Master plan	49,553
A15888	Maeser Lab Constant Temperature Room	Substantial Completion	133,213
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Substantial Completion	495,208
A15944	University Inn Breakfast Room	Complete	110,914
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Construction	452,954
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,116,011
A16784	Tooele Campus Master Plan	Complete/Master plan	48,812
A16292	Romney Stadium Scoreboard	Complete	628,143
A16970	Health, Life Safety & Code Compliance Projects	Construction	145,576
A16874	Engineering Lab Emergency Lighting Upgrades	Design	193,520
A16875	Engineering Lab Fire Alarm	Design	236,000
A16967	Fume Hood Upgrades FY08	Design	471,940
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction	376,068
A16873	Fire Alarm Upgrades FY08	Design	282,051
A16881	CEP Chillers	Design	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Design	472,245
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	769,368
A16966	Building Commissioning	Commissioning	211,539
A16877	CEP Electrical Feed	Design	188,034
A16969	A/C & Controls Upgrade FY08	Design	423,375
A15889	Military Science ROTC Renovation	Design/Asbestos	75,295
A16968	Campus-wide Ventilation	Construction	188,932
A16872	Tanner Fountain	Construction	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16786	TSC 246 Registrar's Office Remodel	Construction	300,000
A07969	North Campus Improvements	Complete	216,699
A17365	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17575	Brigham City Science Lab Addition	Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	Pre-design/Planning	305,314
A17691	SER Data Center Upgrade/Phase I	Equipment/materials order	585,150
A17643	Business Building Interior Finishes/Classroom Upgrades	Design	2,000,000
A16783	UWRL Hydraulics Laboratory	Engineering/Geotech investigation	1,000,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	East Campus Drive Center Shuttle Lot	Complete	80,875
A08076	Motor Pool North Rebuild	Complete	196,579
A08076	Miscellaneous Paving	Pending	34,862
TOTAL (79)			$57,329,319

* Project management delegated to USU.

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Reallocation of Capital Improvements Funds**

Recommendation

DFCM recommends that the Building Board reallocate the following capital improvement funds:

1. Transfer $100,000 from DFCM's Statewide Roofing Seismic program to DFCM's Statewide Hazardous Materials Abatement program;
2. Reallocate approximately $200,000 from the Draper Prison Security Upgrade project to the Draper Prison Lone Peak Facility Remodel.

Background

DFCM's Statewide Hazardous Materials Abatement program is responsible for conducting surveys on all existing facilities scheduled for construction to determine if hazardous materials are present and, if hazardous materials are discovered, removing (abating) those materials from the facilities prior to the start of construction. DFCM's Hazardous Materials Abatement Fund has been depleted for the year and needs to be replenished. DFCM's Statewide Roofing Seismic Fund has a sufficient balance to transfer $100,000 to the Hazardous Materials Abatement Fund.

The Department of Corrections FY 2008 Draper Prison Security Upgrade project is well into construction and has excess funds of about $200,000 in the budget. The Department of Corrections requests that the excess funds be reallocated to the remodel project at the Lone Peak Facility.

DGB:KDB:sle

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: March 12, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 3)
No significant items

Architect/Engineering Agreements Awarded, 42 Agreements Issued (Pages 4 - 6)
Item #4 – St George Fifth District Courts Building
The difference between budget and actual cost came from Courts.

Construction Contracts Awarded, 32 Contracts Issued (Pages 7 - 10)
Item #1 – Ogden 2nd District Court Fire Alarm Upgrade
Director Buxton approved this project to re-bid, due to only one of the eight pre-selected electrical contractors attending the pre-bid meeting and the single bid was significantly over budget. The re-bid resulted in a bid within budget.

Item #4 – Otter Creek St Park Restroom Renovation
The balance of the construction budget was transferred to the project reserve fund.

Item #8 – Provo Regional Center DHS 5th Floor Remodel
The difference of the actual construction cost over budget was covered by DHS.

Item #11 – Cedar City Courts Bldg Security System Upgrade
Item #12 – USU Roosevelt Campus Boiler Replacement
Additional funds from the project reserve fund were used to award these contracts.

Report of Contingency Reserve Fund (Pages 11 - 12)
Increases
These increases are the result of decrease change orders.

Report of Contingency Reserve Fund Continued(Pages 11 - 12)

Decreases, New Construction

CUCF New 192 Bed Expansion

This transfer of $125,345 covers construction change orders #6 and #7. Items on these changes orders are unknown conditions to change floor access hatches to fire rated door, credit for not modifying the existing overhead door at the central plant for the boiler replacement, various mechanical changes, change the glazing in the corridor wall windows from wired glass to fire rated glass, provide water wash fire sprinkler protection of the glazing in the section fronts and housing area, and omissions for floor finishes changes, provide additional openings in CMU walls for return air paths, boiler modifications, and ceiling grilles in dayrooms.

UVSC Digital Learning Center

This transfer of $54,464 covers construction change orders #11 and #12 for scope increases covering a 2nd annunciator panel, to move and add card reader, paint exposed structure & fire proofing in bridge ceiling transition areas, and east lobby lighting changes.

University of Utah Marriott Library Renovation

This transfer of $26,968 covers change order #43 for unknown conditions and omissions covering, to move some strobe lights, to provide make up water to the glycol unit, add a steel beam to span an opening, add a soffit in a room, and for some additional steel.

Decreases, Remodeling

Tooele DOT Maintenance Station Replacement

This transfer of $165,073 covers construction change orders #1 and #2 for scope changes to add gutter melt system and to reroute power for the open storage shed and salt storage building. The majority of this transfer covers a design error on the required changes for the detention pond including grading changes, and an unknown for electrical service change. Other unknowns were for the extra water line required by City, additional asphalt to be removed, cost for temp power connection and additional bollards.

State Hospital Slate Canyon Water Pipeline Project

This transfer of $32,738 covers the reimbursement made to the State Hospital for the cost of water bills associated with this project.

Provo Regional Center DHS Space Improvements

This transfer of $13,397 covers change order #1 for omissions to remove and replace carpet and base in the NE office, and to provide and install HVAC controls.

Heber Wells Bldg Commerce Space Enclosure and HVAC Improvements

This transfer of $12,285 covers change order #1 on the HVAC portion of this work for an omission for an upgraded heating system in the one-stop service area.

Report of Contingency Reserve Fund Continued(Pages 11 - 12)
Decreases, Remodeling
SUU Boiler Plant Automation/Power Metering
This transfer of $8,191 covers Engineering modification #1 for increased design services.

Report of Project Reserve Fund Activity (Page 13)
Increases
These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases
These transfers covered the actual amount of construction costs over the budget.

Statewide Funds Reports (Pages 14 - 20)
No significant items

Quarterly Contingency Reserve Fund Report (Pages 21 - 26)
The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 27 - 32)
This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT
From 12/07/2007 to 2/25/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

LEASES

1.	Health, Health Care Financing, Salt Lake County (081686)	Full	Office	3 Yrs.		600		$ 3.73	New location for program growth.
2.	Human Services Juvenile Justice Services Moab (081399)	Full	Office	5 Yrs.		150		$ 0.00	New location for program growth, no-cost lease.
3.	Public Safety Driver License Salt Lake City (081374)	Net	Office	7 Yrs.		10,489		$ 9.16	New location for program growth.
4.	Technology Services ITS, Toquerville Ridge Hurricane (081471)	Not Relevant	Rack and Tower	1 Yr.		Rack and Tower Space	$ 0.00	$0.00	Renewal, no-cost lease.
5.	Workforce Services Administration, Murray (081649)	Full	Office	3 Yrs.		160		$ 0.00	No-cost lease transferred from Health to Workforce Services.
6.	Workforce Services Administration, Salt Lake City (081437)	Full	Office	5 Yrs.		11		$ 0.00	No-cost lease transferred from Health to Workforce Services.

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LEASE REPORT
From 12/07/2007 to 2/25/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

AMENDMENTS

1.	Administrative Services DFCM, Salt Lake City (021645)	Net	Parking	2 Yrs.	7.5 Stalls		$ 3.03	$ 3.03	Renewal at market, no change in rent.
2.	Education Rehabilitation Payson (981810)	Full	Office	Same	1,808	2,978	$17.79	$18.04	Renewal at market, space increase for program expansion.
3.	Education Rehabilitation Salt Lake City (941751)	Full	Office	6 Mos.	20,900	20,900	$15.49	$19.36	Renewal at market.
4.	Education Rehabilitation Salt Lake City (991377)	Full	Human Resource	1 Yr.	615	615	$12.88	$14.15	Renewal at market.
5.	Education Rehabilitation Salt Lake City (991378)	Full	Human Resource	1 Yr.	615	615	$12.88	$14.15	Renewal at market.
6.	Education Rehabilitation Salt Lake City (991379)	Full	Human Resource	1 Yr.	615	615	$12.88	$14.15	Renewal at market.

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LEASE REPORT
From 12/07/2007 to 2/25/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
7.	Education Rehabilitation Salt Lake City (991380)	Full	Human Resource	1 Yr.	615	615	$12.88	$14.15	Renewal at market.
8.	Education Rehabilitation Vernal (913014)	Full	Office	5 Yrs.	1,150	1,150	$ 7.00	$ 8.00	Renewal at market.
9.	Health, Health Care Financing, St. George (981245)	Partial	Office	1 Yr.	1,000	1,000	$11.28	$14.10	New location due to move and program growth.
10.	Natural Resources Wildlife Resources Ephraim (080914)	Net	Warehouse	4 Mos.	20,600	25,649	$ 3.60	$ 3.60	Temporary renewal, no change in rent.
11.	Workforce Services Loa (982107)	Full	Office	3 Yrs.	355	355	$14.00	$15.70	Renewal at market.
12.	Workforce Services Panguitch (932442)	Full	Office	5 Yrs.	2,169	2,169	$16.23	$16.88	Renewal at market.
13.	Workforce Services Price (980364)	Full	Office	5 Yrs.	17,315	17,151	$ 18.37	$18.37	Renewal at market, no change in rent. Space decrease.

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 12/12/2007 To 2/20/2008

Design

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	DFCM	GOV MANSION CARRIAGE HOUSE IMPRVMNTS DESIGN/PROGRAMMING	MJSA ARCHITECTURE PC	DESIGN	$12,000.00	$12,200.00
2	SNOW	RICHFIELD PAVING IMPROVEMENT	SUNRISE ENGINEERING INC	DESIGN	$26,000.00	$25,837.00
3	PARKS	YUBA WATER LINE REPLACEMENT	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$22,000.00	$22,000.00
4	COURTS	ST GEORGE FIFTH DISTRICT COURT	VCBO ARCHITECTURE LLC	DESIGN	$1,586,561.00	$1,610,561.00
5	COURTS	STATEWIDE COURTS SECURITY UPGRADES	VCBO ARCHITECTURE LLC	DESIGN	$77,050.00	$77,050.00
6	DRAPR FAC	UTAH STATE PRISON DRAPER FACILITY CELL FRONT DOOR	DMJM ARCHITECTS	DESIGN	$74,700.00	$68,600.00
7	SNOW	SNOW COLLEGE BALL FIELDS/WEST CAMPUS PARKING	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$42,750.00	$42,750.00
8	SLCC	SLCC REMODEL ADMIN BLDG	AJC ARCHITECTS	DESIGN	$30,000.00	$29,100.00
9	WSU	WSU HEAT PLANT ROOFING IMPROVEMENTS	RICHARDS BOTT ARCHITECTS	DESIGN	$8,200.00	$8,200.00
10	SLCC	REDWOOD CAMPUS STUDENT CENTER IMPROVEMENTS	HART FISHER SMITH & ASSOCIATES	DESIGN	$33,480.00	$33,480.00
11	DNR-OTHER	DNR ADMIN BLDG HVAC SYSTEM RENOVATION	HART FISHER SMITH & ASSOCIATES	DESIGN	$100,000.00	$100,000.00
12	NG	ENTRANCE APPROACH VETERANS MEMORIAL CEMETERY	PRIOR & ASSOCIATES	DESIGN	$23,000.00	$22,900.00
13	REGION 3	KAMAS UDOT COMPLEX	ARCHIPLEX GROUP LLC	DESIGN	$75,000.00	$16,300.00
14	PARKS	SAND HOLLOW ST PARK OHV PARKING LOT	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$40,000.00	$38,665.00
15	WSU	WSU STUDENT SERVICES FIRST FLOOR REMODEL	PRIOR & ASSOCIATES	DESIGN	$14,000.00	$13,325.00

Professional Contracts Awarded From 12/12/2007 To 2/20/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
16	PARKS	SAND HOLLOW ST PARK WATERCRAFT RAMP	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$24,000.00	$24,000.00
17	PARKS	SAND HOLLOW ST PARK OHV CAMPGROUND	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$34,000.00	$33,025.00
18	CUCF BLDG	CUCF SHOOTING RANGE	PRIOR & ASSOCIATES	DESIGN	$7,450.00	$7,450.00
19	CUCF BLDG	CUDF WILD HORSE BARN	PRIOR & ASSOCIATES	DESIGN	$15,250.00	$15,250.00
20	UVSC	UVSC RETENTION BASIN	KING ENGINEERING INC	DESIGN	$18,000.00	$15,211.24

Programming/Master Planning

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
21	DRAPR FAC	DRAPER PRISON COOK CHILL KITCHEN	CINI-LITTLE INTERNATIONAL INC	PROGRAMMING	$33,000.00	$33,010.00
22	DFCM	MULTI-AGENCY STATE GOVERNMENT BUILDING	HART FISHER SMITH & ASSOCIATES	PROGRAMMING	$214,377.00	$213,840.00
23	DATC	DATC BARLOW MFG TECH BLDG	DON L HARWARD ASSOCIATES	PROGRAMMING	$24,000.00	$24,000.00
24	UU	UU COLLEGE OF NURSING BLDG RENOVATION/ADDITION	AJC ARCHITECTS	PROGRAMMING	$118,659.00	$115,540.00
25	SUU	SUU CAMPUS HOUSING PHASE 2	HART FISHER SMITH & ASSOCIATES	PRG MSTR PLAN	$20,000.00	$19,650.00
26	SUU	SUU CAMPUS PHASE 2	POULSEN CONSTRUCTION MGT INC	PRG MSTR PLAN	$32,000.00	$31,940.00

Miscellaneous Services

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
27	DEVEL CTR	UTAH STATE DEVELOPMENTAL CENTER	ROWLAND CONSULTING INC	HAZ MAT CONSULT	$9,000.00	$8,527.82
28	SLCC	SLCC CAMPUS SERVICES BLDG.	FORSGREN ASSOCIATES	INSP OBSERV SER	$23,300.00	$20,883.00

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 12/12/2007 To 2/20/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
29	STORES	ST. GEORGE ABC NEW CONSTRUCTION	SUNRISE ENGINEERING INC	INSP OBSERV SER	$13,000.00	$13,125.00
30	STORES	ABC KIMBALL JUNCTION REMODEL & ADDITION	SUNRISE ENGINEERING INC	INSP OBSERV SER	$9,000.00	$7,579.00
31	DRVR LIC	DLD/DMV JOINT FACILITY	SUNRISE ENGINEERING INC	INSP OBSERV SER	$42,105.00	$41,559.00
32	SLCC	SLCC REDWOOD CAMPUS UTILITY TUNNEL EXT.	FORSGREN ASSOCIATES	INSP OBSERV SER	$16,147.00	$9,245.00
33	DFCM	VARIOUS STATEWIDE FC/INFRASTRUCTURE ASSESSMENTS	ISES CORPORATION	INSP OBSERV SER	$555,494.58	$527,492.74
34	HEALTH	DEPT OF HEALTH - UNIFIED STATE LAB	E-CUBE, INC.	COMMISSIO NING	$185,518.00	$185,000.00
35	UVSC	UCAS MULTIPURPOSE BLDG INSPECTIONS	SUNRISE ENGINEERING INC	INSP OBSERV SER	$13,350.00	$14,715.00
36	COURTS	ST GEORGE FIFTH DIST COURT - COMMISSIONING	STANLEY CONSULTANTS INC	COMMISSIO NING	$168,740.00	$168,740.00
37	NG	VETERANS NURSING HOME CHAPEL ADDITION	FORSGREN ASSOCIATES	INSP OBSERV SER	$12,000.00	$11,837.00
38	DATC	HAVEN BARLOW TECH/MANUFACTURING BLDG	SENERGY BCS INC	COMMISSIO NING	$155,306.00	$49,864.00
39	DATC	DATC BARLOW TECH/MANUF BLDG	IVIE CODE GROUP INC	INSP OBSERV SER	$310,613.00	$100,026.00
40	SUU	SUU CAMPUS HOUSING PHASE 2	HEERY INTERNATIONAL INC	COMMISSIO NING	$215,000.00	$49,808.00
41	CEU	BDAC BLDG HVAC UPGRADE INSPECTIONS	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	$10,520.00	$7,700.00
42	UU	COLLEGE OF NURSING RENOVATION	IHI ENVIRONMENTAL	HAZ MAT CONSULT	$23,000.00	$22,565.00

End of Report

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 12/12/2007 To 2/20/2008

Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	COURTS	OGDEN 2ND DISTRICT COURT - FIRE ALARM UPGRADE	UTAH CONTROLS INC	Const Remodel	$185,000.00	$164,410.00
2	YTH CORR	MILLCREEK YOUTH FACILITY BROKEN SEWER LINE	RESCUE ROOTER	Const Remodel	$11,000.00	$10,480.00
3	COURTS	FARMINGTON COURTS SECURITY UPGRADES	UTAH YAMAS CONTROLS	Const Remodel	$75,500.00	$73,525.00
4	PARKS	OTTER CREEK STATE PARK RESTROOM RENOVATION	MSMM GENERAL ENGINEERING	Const Remodel	$385,000.00	$204,497.30
5	WSU	WSU STROMBERG COMPLEX LIGHTING UPGRADE	POSITIVE POWER LLC	Const Remodel	$40,000.00	$40,608.00
6	COURTS	OGDEN COURTS LIGHTING UPGRADE	UTAH YAMAS CONTROLS	Const Remodel	$53,000.00	$52,500.00
7	PARKS	WASATCH MOUNTAIN STATE PARK SEWER LINE REPAIR	VAL KOTTER AND SONS INC	Const Remodel	$38,550.00	$33,450.00
8	DHS-OTHER	PROVO REG CTR 5TH FLR REMODEL (DHS)	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	$180,000.00	$223,411.00
9	WSU	WSU STROMBERG LIGHTING UPGRADE	POSITIVE POWER LLC	Const Remodel	$19,000.00	$18,736.00
10	COURTS	CEDAR CITY COURTS SECURITY SYSTEM UPGRADE	RED OAK, LLC	Const Remodel	$23,000.00	$25,000.00

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 12/12/2007 To 2/20/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
11	COURTS	CEDAR CITY COURTS SECURITY SYSTEM UPGRADE	AMERICAN GATES INC	Const Remodel	$0.00	$13,800.00
12	USU	USU ROOSEVELT CAMPUS BOILER REPLACEMENT	HARRIS AIR SYSTEMS INC	Const Remodel	$120,342.00	$179,000.00
13	PARKS	EDGE OF THE CEDARS PARK SECURITY UPGRADE	SECURITY CONSULTING & CONTRACTING	Const Remodel	$80,219.00	$67,901.77
14	YTH CORR	MILLCREEK YOUTH CORRECTIONS PIPING REPLACEMENT	RALPH TYE & SONS INC	Const Remodel	$104,000.00	$103,086.00
15	PARKS	DEAD HORSE POINT STATE PARK RESTROOM REMODEL	HENDERSON BUILDERS LLC	Const Remodel	$330,905.00	$315,750.00
16	NG	BEAVER ARMORY FIRE ALARM UPGRADE	TAYLOR ELECTRIC INC	Const Remodel	$74,359.00	$49,500.00
17	COURTS	ST. GEORGE COURTS DEMOLITION 2 HOUSES	SCOTT E. DAVIS TRANSPORT & EXCAVATION	Const New Space	$14,000.00	$13,638.20
18	O/WATC	OWATC WATER MAIN REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	$308,000.00	$192,462.00
19	UVSC	UVSC INSTALL IRRIGATION SYSTEM	JC LANDSCAPING	Const Remodel	$80,000.00	$79,500.00

Design/Build

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
20	DATC	DATC BARLOW TECHNOLOGY/MANUFACTURING BLDG	GRAMOLL CONSTRUCTION COMPANY	Design Build	$12,076,905.00	$11,500,000.00

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 12/12/2007 To 2/20/2008

Miscellaneous Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
21	CAP PRESV	VFD REPLACEMENT IN THE CAPITAL BUILDING	WASATCH CONTROL SYSTEMS LLC	Mechanical	$90,000.00	$85,185.00
22	DWS	OGDEN EMPLOYMENT CENTER PAVING REPAIRS	MORGAN PAVEMENT MAINTENANCE	Paving	$45,650.00	$14,954.00
23	COURTS	ST GEORGE COURTS ELEMENTARY SCHOOL	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	$16,950.00	$48,975.00
24	DFCM	LAYTON HOUSE HVAC REPLACEMENT	ENVISION MECHANICAL	Mechanical	$12,000.00	$11,192.00
25	DFCM	STATE LIBRARY BURGLAR/GLASS BREAK ADDITION	UTAH YAMAS CONTROLS	Unclass Const	$11,000.00	$10,988.00
26	DFCM	STATE LIBRARY CAMERA SYSTEM REPLACEMENT	WASATCH CONTROL SYSTEMS LLC	Unclass Const	$42,000.00	$41,926.00
27	DNR-OTHER	DNR ADMIN BLDG RESTROOM UPGRADE	MECHANICAL SERVICE & SYSTEMS I	Mechanical	$50,250.00	$23,912.00
28	FAIR	FAIRPARK CONF. CENTER WEST SIDE	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$34,120.00	$34,120.00
29	FAIR	FAIRPARK CONF. CENTER EAST SIDE	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$22,200.00	$22,200.00
30	DFCM	MATHESON COURTS UPGRADE COOLING IN COMPUTER RM	MHI SERVICES, INC.	Mechanical	$40,000.00	$36,333.00
31	UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$20,000.00	$20,000.00

Division of Facilities Construction and Management

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Construction Contracts Awarded From 12/12/2007 To 2/20/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
32	YTH CORR	IRON YOUTH CRISIS CENTER ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$50,000.00	$48,070.00
		End of Report			**32**	**$13,759,110.27**

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Mar-08

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		BEGINNING BALANCE	7,753,108.46	245,441.54				
	INCREASES TO CONTINGENCY RESERVE FUND							
05025	Corrections	CUCF 288 Bed Facility	197,519.85	-	(74,135.78)	-0.64%	Construction	100%
01284	U OF U	Warnock Engineering Building	8,853.57	-	529,124.96	1.90%	Closed	100%
05027	WSU	New Humanities Bld/Chilled Water Plant	2,368.43	-	25,573.15	0.10%	Construction	35%
	DECREASES TO CONTINGENCY RESERVE FUND							
	NEW CONSTRUCTION							
06041	CUCF	New 192 Bed Expansion	(125,345.52)	-	165,342.59	0.95%	Construction	75%
05188	UVSC	Digital Learning Ctr Programming	(54,464.00)	-	863,273.05	2.16%	Construction	85%
02032	U OF U	Marriot Library Renovation	(26,968.53)	-	2,900,290.71	4.96%	Construction	89%
04141	SLCC	Jordan Campus Health Sciences Bldg	(9,307.00)	-	401,229.26	1.29%	Construction	93%
01283	USU	Sant Engineering Innovation Bldg	(5,150.00)	-	15,114.47	0.17%	Construction	74%
00269	UVSC	Wasatch Campus First Building	(3,300.00)	-	303,752.14	2.91%	Closed	100%
	REMODELING							
06033	UDOT	Tooele DOT Maintenance Station Replacement	(165,073.41)	-	165,073.41	14.88%	Construction	100%
00144	State Hosp	Slate Canyon Water Pipeline	(32,737.65)	-	160,598.75	4.25%	Closed	100%
07113	Corrections	Draper DDC Controls Upgrade	(21,295.44)	-	21,295.44	6.63%	Construction	52%
06178	Corrections	Field Operation Ctrs Various Improv	(15,981.65)	-	17,993.65	3.27%	Construction	99%
06163	SLCC	Rrc Utility Tunnel Expansion	(14,876.00)	-	30,049.00	0.75%	Construction	46%
07156	DHS	Provo Reg Improvements	(13,397.09)	-	13,397.09	7.44%	Construction	32%
07197	UVSC	PE Bldg Gym Floor Replacement	(12,492.00)	-	-	0.00%	Closed	0%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(12,285.00)	-	240,007.44	10.95%	Construction	90%
06143	Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	(11,673.20)	-	14,486.38	2.33%	Construction	136%
07176	Courts	Ogden Juvenile Boiler Replacement	(10,608.00)	-	10,608.00	11.00%	Construction	100%
07138	BATC	West Campus Renovation	(9,442.00)	-	9,442.00	2.54%	Construction	100%
07008	DWS	Metro Park Structure Repairs	(8,572.20)	-	10,747.68	6.06%	Construction	66%
05120	SUU	Boiler Plnt Automation/Power Meterng	(8,191.38)	-	65,002.62	19.09%	Complete	100%
07186	Corrections	Orange St Classroom Addition	(7,440.00)	-	17,244.00	3.70%	Construction	82%
06106	SLCC	Rrc Quad Lighting Upgrade	(5,739.00)	-	30,333.00	11.41%	Construction	100%
07206	Courts	Farmington Security Upgrade	(5,275.00)	-	5,275.00	6.99%	Construction	90%
07009	Fairpark	Remodel Drivers License Office	(5,229.05)	-	5,229.05	0.87%	Design	32%
05266	Snow College	Activity Ctr HVAC Upgrade/Str Addit	(4,950.00)	-	62,816.69	5.33%	Construction	91%
06155	Parks & Rec	Dead Horse Point Safety Wall Improvement	(4,085.00)	-	4,085.00	5.92%	Closed	100%
06191	SLCC	SCC Grande Theater Elec Upgrades	(3,860.00)	-	13,146.56	8.23%	Closed	100%
06170	DFCM	DEQ Bldg #2 Upgrade HVAC System	(3,707.00)	-	3,707.00	1.42%	Construction	87%
05283	WSU	Lind Hall Renovation/Asbestos Abatement	(3,594.00)	-	52,198.00	5.34%	Closed	87%

DFCM

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Mar-08

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
06177	Agricuture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	(3,310.00)	-	18,945.00	13.12%	Construction	100%
06047	DFCM	Brigham City Reg Exterior/Windows Upgrade	(1,038.11)	-	(1,937.31)	-0.32%	Closed	100%
07144	DHS	Moab Reg Security Remodel	(910.00)	-	910.00	0.95%	Construction	48%
	TOTAL		7,351,553.08	245,441.54				

DFCM

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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-08

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
BEGINNING BALANCE	**4,768,898.85**	**68,370.89**		
INCREASES TO PROJECT RESERVE FUND:				
EDUCATION - Admin Elevator Upgrade	340,352.00		Balance of Construction Budget	64.24%
HEALTH - Cannon Bldg Fan Airflow Upgrade	78,056.00		Balance of Construction Budget	37.47%
DWS - Metro Bldg Parking Structure Repairs	69,514.82		Balance of Construction Budget	39.18%
WSU - Science Lab Curtain Wall Weatherproofing	65,836.00		Balance of Various Project Budgets	17.12%
ABC - Moab Store Dock & Lift Install	53,613.00		Balance of Various Project Budgets	86.47%
COURTS - Vernal Juvenile HVAC Units	40,093.00		Balance of Const, Inspection & Insurance Budge	48.89%
COURTS - Provo Courtroom Improvements	36,321.88		Balance of Various Project Budgets	25.58%
U of U Warnock Engineering Bldg	26,258.42		Balance of Inspection & Commissioning Budgets	0.10%
UBATC - Culinary Arts Remodel Design	21,679.50		Balance of Const, Inspection & Insurance Budge	4.88%
Governor's Mansion 40-Ton Wtrside Econo	19,881.00		Balance of Const, Inspection & Insurance Budge	86.91%
USU - UBATC Bond Payoff	16,603.99		Project Residual	4.15%
DOT - Rampton #rd Floor Carpet Replacement	4,533.50		Balance of Const, Inspection & Insurance Budge	2.42%
UVSC - Heat Plant Plaza Waterproofing	1,939.87		Balance of Inspection & Insurance Budgets	0.31%
SNOW - Heat Plant Third Boiler Upgrade	1,746.13		Balance of Inspection & Insurance Budgets	0.26%
SLCC - RRC Bus & Trades Bldgs Remoce Chiller	332.00		Balance of Inspection & Insurance Budgets	0.41%
DHS - USDC HVAC Controls Upgrade	126.00		Balance of Insurance Budget	0.03%
Moab Reg Center - HVAC Controls/ Fire Alarm Panel	10.00		Balance of Design Budget	0.01%
DECREASES TO PROJECT RESERVE FUND:				
USU - Vernal Office HVAC Improvement	(58,769.78)		To Award Construction Contract	43.75%
COURTS - Cedar City Security System Replacement	(16,000.00)		To Award Construction Contract	21.05%
DHS - Reg Center Space Security Remodel	(9,630.00)		To Award Construction Contract	10.03%
DWS - Cedar City Replace Boiler/Condensing Unit	(7,444.00)		To Award Construction Contract	6.90%
DATC - Building "C" HVAC Upgrade	(2,656.00)		To Award Construction Contract	2.60%
ENDING BALANCE	**5,451,296.18**	**68,370.89**		

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Agency	*Project*	*Project Description*	*Amount*
DFCM - Miscellaneous Projects	06086300	State Government Office Master Plan/Prog	$85,622.03
Dixie College	06297640	Dixie Centennial Commons Center	$50,000.00
DFCM - Miscellaneous Projects	07268300	Multi Agency State Gov. Office Building	$214,377.00
	4661 and 4662	3 ***Planning Fund Allocations***	**$349,999.03**
	04222300	***Statewide Planning Reserve***	**$350,000.00**
		Available Balance	**$0.97**

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **11/13/2007**

Statewide Emergency Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Natural Resources-Other	07296500	DNR Bldg Emergency Fire Pipe Riser Reprs	$0.00	$48,186.75	($29,527.87)	$37,317.75
Youth Corrections	07318430	Millcreek Yth Ctr Cold Loop Wtr Ln Replc	$0.00	($52,790.88)	$105,580.75	$105,579.75
Youth Corrections	07341430	Iron Cnty Yth Crisis Ctr Interior Renov	$0.00	$564.00	$48,071.00	$97,270.00
		3	**$0.00**	**($4,040.13)**	**$124,123.88**	**$240,167.50**

Current Available Balance - Fund: **07066300** **$184,608.52**

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **11/13/2007**

Statewide Energy Conservation Account

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
UT Valley St College	01216310	Statewide Energy Audits	$144,230.75	$37,149.57	($15,346.35)	$174,425.72
Workforce Services	07041300	Fy'08 Energy Projects Program	$1,649,406.00	($89,828.75)	$114,721.96	$1,717,631.06
		2	**$1,793,636.75**	**($52,679.19)**	**$99,375.61**	**$1,892,056.78**

Current Available Balance - Fund: **05030300** **$865,312.01**

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **11/13/2007**

Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abateme	$1,150,905.33	$375,273.13	$0.00	$1,125,819.39
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	$70,296.60	$46,366.56	$0.00	$46,366.56
Corrections - Other	07057300	Fy'08 Haz Mat Emergency Abatement Progrm	$58,000.00	($4,638.13)	$9,809.51	$77,570.64
Univ of Utah	07228750	UU Campus Wide General Asbestos Abatemnt	$50,000.00	$0.00	$0.00	$0.00
		4	**$1,329,201.93**	**$417,001.56**	**$9,809.51**	**$1,249,756.59**

Current Available Balance - Fund: **07056300** **($88,197.22)**

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2007

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.

Current Available Balance - Fund: 02208300 $272,554.10

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **11/13/2007**

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	$24,000.00	$4,619.44	$0.00	$9,238.87
Weber State University	05282810	WSU Campus Wide Paving Projects Design	$25,000.00	$0.00	$0.00	$0.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	$404,600.00	($22,067.00)	$36,317.00	$42,750.00
Ogden/Weber Atc	06088240	O/W ATC N Entrance Road Expansion	$80,000.00	$17,876.72	($1,437.00)	$82,198.60
Alcoholic Beverage Control	07064300	Fy'08 Paving Preventative Maint Program	$415,000.00	($35,766.36)	$44,121.60	$242,301.87
Facilities Constr	07065300	Fy'08 Paving UCI Repairs Program	$250,000.00	$28,612.03	$20,823.00	$346,045.24
Snow College	07069710	Snow South Overlay/Shop Prk/slurry Main	$82,500.00	$39,860.88	($33,582.00)	$50,231.00
Univ of Utah	07071750	UU Salt Pond Sump, Crack/Slurry Seal	$20,000.00	$0.00	$0.00	$0.00
Univ of Utah	07072750	UU Park Circle Paving Improvements	$25,000.00	$0.00	$0.00	$0.00
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	$90,000.00	$0.00	$0.00	$0.00
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	$225,000.00	$0.00	$0.00	$0.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	$165,000.00	$0.00	$0.00	$0.00
Univ of Utah	07076750	UU Alumni To N. Campus Road Slurry Seal	$150,000.00	$0.00	$0.00	$0.00
Univ of Utah	07077750	UU E. Hospital Road Reconstruction	$94,000.00	$0.00	$0.00	$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	$85,000.00	$0.00	$0.00	$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	$107,000.00	$0.00	$0.00	$0.00
UT Valley St College	07082790	UVSC Advancement Bldg Prk Improvements	$190,200.00	$24,015.16	$1,210.00	$201,801.25
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	$79,900.00	$17,259.20	$0.00	$103,555.20
Courts	07089150	Provo Courts Asphalt Slurry Seal	$83,880.00	$13,434.67	($2,259.00)	$67,054.00
Fairpark	07090370	Farprk Grandstand Nw Prk Lot Paving Impr	$132,386.00	$6,730.22	$6,985.00	$123,437.00
Youth Corrections	07091430	Farmington Bay Youth Fac Prk Lot Improv	$32,200.00	$676.67	$0.00	$4,060.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	$35,900.00	($6,612.43)	$7,714.50	$7,714.50
Youth Corrections	07095430	Slate Canyon Youth Fac Paving Improvemnt	$49,200.00	($38,586.00)	$46,781.00	$49,170.00
State Hospital	07098420	St Hosp Youth Ctr Access Rd Improvements	$65,000.00	$21.20	$0.00	$127.20
National Guard	07099470	Mount Pleasant Armory Paving Improvemnts	$129,700.00	($2,191.67)	$2,630.00	$2,630.00
National Guard	07103470	Blanding Armory Paving Improvements	$57,800.00	$0.00	$0.00	$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	$53,800.00	($13,798.38)	$15,997.00	$17,589.00
Workforce Services	07107920	DWS Provo Emp Ctr Paving Improvements	$35,378.00	$0.00	$0.00	$0.00
Southern Utah University	07214730	SUU Prk Lot Improvements Phase Ii	$85,000.00	$138,398.84	($53,398.84)	$85,000.00
		29	**$3,272,444.00**	**$172,483.18**	**$91,902.26**	**$1,434,903.73**

Current Available Balance - Fund: **04223300** **$260,766.81**

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **11/13/2007**

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Board of Regents	06029770	USU Roosevelt Campus Clrms Roofing Impr	$155,300.00	$10,997.50	$0.00	$87,980.00
Bridgerland Atc	06149300	Fy'07, Fy'08 Roofing Emergency Program	$532,900.00	$38,418.42	($21,220.00)	$206,381.00
National Guard	07014470	West Jordan Nat Guard Armory Reroof	$300,500.00	$40,815.00	($9,879.00)	$216,552.00
Utah State University	07015770	USU Family Life Building Reroof	$243,000.00	$37,405.63	($11,783.00)	$204,981.00
Utah State University	07016770	USU Motor Pool Building Reroof	$179,730.00	($67,662.08)	$78,301.14	$85,112.48
Utah State University	07017770	USU Cpd Building Reroof	$294,530.00	$33,720.50	$0.00	$269,764.00
Weber State University	07018810	WSU Social Science Building Rerooof	$258,900.00	$28,265.94	($502.00)	$222,111.54
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	$8,000.00	$8,000.00	$0.00	$8,000.00
Snow College	07020700	Snow College High Tec Bldg Roofing Impr	$306,731.00	$49,460.00	($13,460.00)	$252,000.00
Southern Utah University	07021730	SUU Mountain Center Roofing Improvements	$173,500.00	$71,851.95	($40,129.78)	$190,333.00
Alcoholic Beverage Control	07062300	Fy'08 Roofing Preventative Maint Proram	$546,260.48	($75,819.51)	$80,017.28	$138,526.27
Facilities Constr	07063300	Fy'08 Roofing Seismic Program	$100,000.00	$0.00	$0.00	$0.00
Univ of Utah	07126750	UU Graduate Sch of Social Work Roof Impr	$40,000.00	($5,916.67)	$9,500.00	$21,499.99
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	$45,000.00	$80,386.97	($31,509.29)	$48,877.68
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	$1,350,000.00	$0.00	$0.00	$0.00
Udot-Region	07130900	DOT Station #236 Roofing Improvements	$50,000.00	$6,772.00	$0.00	$33,860.00
Udot-Region	07131900	Gunnison DOT Shed Roofing Improvements	$100,000.00	$32,375.41	($27,410.29)	$29,790.71
Youth Corrections	07134430	Millcreek Youth Fac Roof Improvements	$30,000.00	$17,848.60	($14,874.00)	$14,873.00
Stores	07136030	ABC Store #19 Roofing/Rf Units Replacemt	$154,000.00	$15,603.50	$0.00	$93,621.01
Workforce Services	07143920	Vernal DWS Bldg Roofing Improvements	$55,200.00	$13,995.00	($6,220.00)	$31,100.00
Human Services-Other	07145400	Vernal DHS Bldg Roofing Improvements	$82,500.00	$51,030.00	($38,880.00)	$48,600.00
Dixie College	07150640	Dixie Technology Bldg Roofing Improvemnt	$159,600.00	($484.29)	$14,567.62	$84,500.00
Southern Utah University	07151730	SUU Randal Jones Theater Roofing Improv	$44,500.00	$10,880.00	$0.00	$54,400.00
Youth Corrections	07152430	Lightning Peak Youth Fac Reroof	$274,300.00	($124,442.67)	$152,301.00	$167,150.00
Udot-Region	07153900	DOT Green River Station Roofing Improv	$50,100.00	($16,800.00)	$21,000.00	$21,000.00
Weber State University	07351810	WSU Heat Plant Reroof	$8,200.00	($1.00)	$8,201.00	$8,200.00
		26	**$5,542,751.48**	**$256,700.19**	**$148,020.68**	**$2,539,213.68**

Current Available Balance - Fund: **02207300** **$964,420.72**

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Nov-07 Transfers From Contingency	LAST QUARTERLY REPORT Nov-07 % To Construction Budget	CURRENT QUARTERLY REPORT Mar-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Mar-08 % To Construction Budget
DWS	DWS Metro Block 53 Renovation	11.31%	-	0.00%	-	0.00%
Parks & Rec	Wasatch Mtn St Prk Sewer Line Repairs	10.77%	-	0.00%	-	0.00%
Parks & Rec	Edge Of Cedars Prk Hvac/Controls Upgrade	10.59%	8,320.00	10.65%	8,531.00	10.92%
DATC	Cooling Loop Pipe/Stand Replacement	10.50%	-	0.00%	-	0.00%
DFCM	Heber Wells Commerce Space Enc/Repl Fans	10.47%	171,267.44	10.19%	240,007.44	14.29%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	10.38%	-	0.00%	-	0.00%
Courts	Farmington Security Upgrade	10.31%	-	0.00%	5,275.00	6.99%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	10.14%	7,391.00	6.61%	8,512.02	2.52%
Courts	Various Facilities Security Upgrade	10.13%	-	0.00%	-	0.00%
DNR	Admin Bldg Restroom Upgrade	10.05%	-	0.00%	-	0.00%
UNG	Beaver Armory Install Fire Alarm	9.93%	-	0.00%	-	0.00%
Corrections	Electrical & Data Systems Upgrade	9.86%	-	0.00%	-	0.00%
Corrections	CUCF Glazing Improvements	9.65%	-	0.00%	-	0.00%
DWS	Richfield Fire Alarm Upgrade	9.65%	-	0.00%	-	0.00%
DATC	Student Sery Remodel Addition	9.62%	8,988.00	2.17%	8,988.00	2.17%
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	-	0.00%	-	0.00%
DWS	Cedar City Boiler Replacement	9.61%	-	0.00%	-	0.00%
Health	Cannon Bldg Upgrade AHU Fan Airflow	9.60%	-	0.00%	-	0.00%
Parks & Rec	Edge Of Cedars Security Upgrade	9.60%	-	0.00%	-	0.00%
Parks & Rec	Dead Horse Point Safety Wall Improvement	9.59%	-	0.00%	4,085.00	5.92%
Courts	Ogden Juvenile Boiler Replacement	9.58%	-	0.00%	10,608.00	12.21%
UNG	Ogden Armory Boiler Piping & Controls	9.58%	-	0.00%	-	0.00%
Fairpark	Remodel Drivers License Office	9.58%	-	0.00%	5,229.05	0.87%
DHS	Provo Reg Improvements	9.57%	-	0.00%	13,397.09	7.44%
Corrections	Uintah, Fremont, Orange St Fire Spr	9.57%	-	0.00%	-	0.00%
DHS	JJS Decker Lake Control Room Renovation	9.57%	-	0.00%	-	0.00%
UDOT	Rampton Bldg 3rd Floor Carpet Replacement	9.57%	-	0.00%	-	0.00%
Courts	Nvernal Juv Ctrs Repl Rooftop Hvac Units	9.56%	-	0.00%	14,705.00	17.93%
Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	9.55%	-	0.00%	-	0.00%
ABC	Moab Store #27 Install Dock & Lift	9.55%	-	0.00%	-	0.00%
Corrections	Bonneville AP&P Generator Upgrade	9.54%	-	0.00%	-	0.00%
Agricuture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	9.54%	15,635.00	12.65%	18,945.00	15.33%
Courts	Layton Boiler Replacement	9.54%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	8,958.00	5.12%	30,333.00	17.33%

DFCM

Division of Construction and Management
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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Nov-07 Transfers From Contingency	LAST QUARTERLY REPORT Nov-07 % To Construction Budget	CURRENT QUARTERLY REPORT Mar-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Mar-08 % To Construction Budget
Courts	Cedar City Security System Replacement	9.53%	-	0.00%	-	0.00%
Courts	Provo 4th Dist Crt Fire Alarm Upgrade	9.53%	21,289.00	13.31%	21,289.00	13.31%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
Wildlife	Springville Fish Hatch Storage Bldg Repl	9.52%	6,056.80	2.63%	6,056.80	2.63%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	-	0.00%	-	0.00%
SLCC	RRC Boiler Replacement	9.51%	-	0.00%	-	0.00%
SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	0.00%	-	0.00%
Corrections	NUCCC Generator Upgrade	9.51%	-	0.00%	-	0.00%
UVSC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
Courts	Ogden Customer Service Counter Remodel	9.50%	-	0.00%	-	0.00%
Fairpark	Promontory Hall Improvements	9.50%	-	0.00%	-	0.00%
Courts	Provo Dist Crt Bldg Courtroom Improvement	9.50%	-	0.00%	1,701.00	1.20%
Courts	Ogden Fire Alarm Upgrade	9.50%	-	0.00%	-	0.00%
UVSC	UVSC Remove Pavers & Replace W/Concrete	9.50%	-	0.00%	(4,433.84)	-3.94%
SUU	Campus Fire Alarm System Upgrade	9.50%	-	0.00%	-	0.00%
Courts	Btigham Security/Flooring Upgrade	9.50%	-	0.00%	-	0.00%
Corrections	CUCF Heat Exchanger Upgrade	9.50%	-	0.00%	-	0.00%
OWATC	ATC Business Bldg Carpet Replacement	9.50%	-	0.00%	-	0.00%
UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	9.50%	-	0.00%	-	0.00%
BATC	West Campus Renovation	9.50%	-	0.00%	9,442.00	2.62%
SUU	ADA Upgrades	9.50%	-	0.00%	-	0.00%
DFCM	Brigham City Reg Exterior/Windows Upgrade	9.50%	(2,975.42)	-0.59%	(1,937.31)	-0.39%
DFCM	Ogden Reg Ctr Remodel/Misc Improvements	9.50%	-	0.00%	-	0.00%
Courts	Ogden Sewer Ejector Upgrade	9.50%	-	0.00%	836.00	1.33%
SLCC	SCC Grid System Replacement	9.50%	-	0.00%	8,715.00	5.69%
SUU	Student Center Chiller Replacement	9.50%	-	0.00%	-	0.00%
SLCC	SCC Grande Theater Elec Upgrades	9.50%	5,918.56	3.98%	13,146.56	8.84%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
SUU	Swimming Pool Replaster	9.50%	-	0.00%	-	0.00%
DWS	Cedar City Replace Stairs/Ramps	9.50%	-	0.00%	-	0.00%
USU	Vernal Admin HVAC Improvements	9.50%	-	0.00%	-	0.00%
DHS	USDC Security Door Upgrades	9.50%	-	0.00%	-	0.00%
DFCM	Gov Mansion Install 40-Ton Wtrside Econo	9.50%	3,126.00	13.67%	3,126.00	13.67%
SUU	Centrum Art Remodel Digitial Photolab	9.50%	10,742.00	13.71%	10,742.00	13.71%
DHS/JJS	Iron County Crisis Center Fire Alarm	9.50%	-	0.00%	-	0.00%

DFCM

Division of Construction and Management
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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Nov-07 Transfers From Contingency	LAST QUARTERLY REPORT Nov-07 % To Construction Budget	CURRENT QUARTERLY REPORT Mar-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Mar-08 % To Construction Budget
Health	Csnh Clinic Install Supplement Heat Panel	9.50%	-	0.00%	-	0.00%
DFCM	Tax Comm Bldg Repl Comp Air Conditioner	9.50%	-	0.00%	-	0.00%
Tax	Replace Bldg Variable Speed Drives	9.49%	-	0.00%	-	0.00%
Snow	Washburn Ext Doors/Air Compressor	9.49%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Generator Upgrade	9.48%	-	0.00%	-	0.00%
Snow	Trades Bldg Upgrade Classroom Flooring	9.48%	-	0.00%	-	0.00%
DATC	Bldg C HVAC Upgrade	9.48%	-	0.00%	-	0.00%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	56,811.24	39.23%	65,002.62	44.88%
OWATC	Water Main Replacement	9.45%	-	0.00%	-	0.00%
Parks & Rec	Camp Floyd St Prk Irrigation Improvement	9.43%	5,860.00	8.28%	5,860.00	8.28%
UDOT	Rampton Rooftop Unit Replacement	9.39%	-	0.00%	-	0.00%
UNG	Brigham City Armory Boiler Replacement	9.38%	-	0.00%	-	0.00%
DHS	Moab Reg Security Remodel	9.34%	-	0.00%	910.00	0.95%
Parks & Rec	Otter Creek Restroom Renovation	9.34%	-	0.00%	-	0.00%
CEU	Music Bldg Remodel	9.32%	-	0.00%	-	0.00%
DHS	USDC HVAC Controls Upgrade	9.31%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	9.31%	-	0.00%	-	0.00%
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	-	0.00%	-	0.00%
DHS/State Hosp	Forensics Lab Generator Upgrade	9.26%	-	0.00%	-	0.00%
Corrections	Draper DDC Controls Upgrade	9.25%	-	0.00%	21,295.44	5.07%
SUU	Library/Centrum Settlement Repairs	9.25%	-	0.00%	-	0.00%
Courts	W. jordan Crthse Finish Shelled Courtrm	9.25%	113,399.43	30.24%	135,984.43	36.26%
DFCM	DEQ Bldg #2 Upgrade HVAC System	9.25%	-	0.00%	3,707.00	1.42%
Fairpark	Replace Cast Iron Water Lines	9.21%	22,888.05	7.13%	25,825.68	8.05%
UNG	American Fork Armory Boiler Upgrade	9.19%	47,295.44	38.14%	48,452.75	39.07%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
WSU	Science Lab Curtain Wall Weatherproofing	9.16%	-	0.00%	-	0.00%
SLCC	SCC Elevator Replacement	9.14%	-	0.00%	-	0.00%
UNG	Tooele Armory Boiler	9.09%	12,626.07	7.29%	17,626.07	10.18%
Education	Admin Bldg Elevator Upgrade	9.07%	-	0.00%	-	0.00%
WSU	Learning Center HVAC Upgrades	9.05%	-	0.00%	-	0.00%
UVSC	Heat Plant Plaza Deck improvements	9.00%	(18,335.00)	-3.64%	37,042.60	7.35%
Corrections	Field Operation Ctrs Various Improv	9.00%	2,012.00	1.63%	17,993.65	3.27%
SUU	Campus Lfe Safety Improvements	9.00%	-	0.00%	-	0.00%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	-	0.00%

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Nov-07 Transfers From Contingency	LAST QUARTERLY REPORT Nov-07 % To Construction Budget	CURRENT QUARTERLY REPORT Mar-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Mar-08 % To Construction Budget
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	55,457.89	8.85%	62,816.69	10.03%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
DHS/JJS	Castle Country Perimeter Fencing	9.00%	-	0.00%	-	0.00%
WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	11,866.60	2.36%	39,813.90	7.93%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	8.98%	-	0.00%	7,767.00	1.09%
Dixie College	Burns Study Area Upgrades/Windows	8.97%	8,715.00	1.69%	8,715.00	1.69%
DATC	Fire Alarm Upgrade	8.94%	7,972.61	2.97%	7,972.61	2.97%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	7,624.31	0.78%	10,482.26	1.08%
UVSC	Science Bldg Remodel Phase I & II	8.75%	122,909.00	12.41%	122,909.00	12.41%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
DHS/JJS	Weber Valley Det Elec Service Upgrade	8.67%	-	0.00%	-	0.00%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	1,907.75	1.04%	1,907.75	1.04%
DFCM	Heber Wells Elevators Upgrades	8.57%	-	0.00%	-	0.00%
Fairpark	Grand Building Boiler Replacement	8.57%	-	0.00%	-	0.00%
WSU	Heat Plant Boiler Replacement	8.47%	-	0.00%	-	0.00%
DHS	St Hosp MS Bldg Steam Heating Replacement	8.46%	-	0.00%	-	0.00%
Corrections	Draper Prison Perimeter Secutity Upgrade	8.40%	33,800.00	2.69%	33,800.00	2.69%
Courts	Richfield Boiler Replacement	8.33%	-	0.00%	-	0.00%
Public Safety	Post Academy Remodel	8.33%	-	0.00%	-	0.00%
UVSC	Science Center Remodel	8.33%	-	0.00%	3,135.00	0.30%
WSU	Lind Hall Renovation/Asbestos Abatement	8.32%	48,604.00	4.97%	52,198.00	5.34%
UNG	Manti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
UDOT	Greendale Maint Station Replacement	8.28%	-	0.00%	-	0.00%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
DWS	Metro Park Structure Repairs	8.21%	-	0.00%	10,747.68	6.06%
Human Services	USDC Raintree Bldg Remodel	8.19%	95,103.52	8.58%	95,103.52	8.58%
Dixie College	Science Building Remodel	8.15%	-	0.00%	-	0.00%
UBATC	Culinary Arts Remodel Design	8.15%	20,000.00	0.00%	31,548.25	7.31%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	32,298.91	1.33%	36,734.91	1.51%
UVSC	Alpine Life & Learning Bldg. Renovation	8.06%	8,978.25	2.24%	9,145.75	2.28%
State Hosp	Slate Canyon Water Pipeline	8.02%	127,861.10	11.76%	160,598.75	4.25%
SLCC	Rrc Bus & Tech Bldgs Remove Chiller	7.96%	8,379.00	11.60%	11,834.92	16.38%
UVSC	Repl Hvac unts With high Efficiency	7.93%	-	0.00%	-	0.00%
UDOT	Clearfield Maint Station Replacement	6.84%	-	0.00%	-	0.00%
Parks & Rec	Staravation State Park New Restroom	6.84%	8,417.09	6.52%	8,607.09	4.18%
Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	6.81%	-	0.00%	14,486.38	2.11%

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Nov-07 Transfers From Contingency	LAST QUARTERLY REPORT Nov-07 % To Construction Budget	CURRENT QUARTERLY REPORT Mar-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Mar-08 % To Construction Budget
SLCC	Rrc Utility Tunnel Expansion	6.56%	13,348.00	0.41%	30,049.00	0.93%
CEU	San Juan New Maint Shop Bldg	6.42%	-	0.00%	-	0.00%
Corrections	Orange St Classroom Addition	6.41%	-	0.00%	17,244.00	3.97%
UDOT	Panguitch Maint Station Replacement	6.27%	-	0.00%	-	0.00%
Parks & Rec	Antelope Island St Prk Various Improvmnt	6.08%	-	0.00%	-	0.00%
Corrections	Draper Vocational Training Center	6.00%	524,290.73	37.87%	524,290.73	37.87%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
SUU	Heat Plnt Fuel Tnks & Emerg Generatr	5.63%	(3,650.00)	-0.69%	(3,650.00)	-0.69%
DFCM	Moab Regional HVAC/Fire Alarm Panel	5.56%	11,300.00	7.70%	11,300.00	7.70%
USDC	New Housing Unit	5.44%	39,941.78	1.66%	90,931.78	3.79%
Public Safety	SL County Joint Drivers License/DMV	5.23%	-	0.00%	106,924.10	2.32%
SUU	Teacher Education Center	4.89%	43,154.78	0.55%	43,154.78	0.55%
CUCF	New 192 Bed Expansion	4.70%	-	0.00%	165,342.59	0.97%
Courts	St George Courthouse	4.65%	-	0.00%	-	0.00%
Health	Unified Lab Facility	4.58%	-	0.00%	95,000.00	0.38%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	309,178.26	1.82%	401,229.26	2.36%
WSU	Gymnasium Renovation	4.39%	277,851.00	4.08%	283,366.00	4.16%
Corrections	CUCF 288 Bed Facility	4.19%	123,384.07	0.99%	(74,135.78)	-0.59%
UVSC	Digital Learning Ctr Programming	4.14%	401,966.05	1.00%	863,273.05	2.16%
UVSC	Wasatch Campus First Building	3.99%	300,452.14	3.08%	303,752.14	3.11%
UDOT	Tooele DOT Maintenance Station Replacement	3.99%	-	0.00%	165,073.41	16.82%
Dixie College	Health Sciences Building	3.81%	(9,398.00)	-0.06%	11,612.00	0.07%
WSU	New Humanities Bld/Chilled Water Plant	3.81%	-	0.00%	25,573.15	0.10%
Snow	Library/Classroom Building	3.79%	-	0.00%	-	0.00%
DATC	Barlow Technology Building	3.70%	-	0.00%	-	0.00%
U OF U	Marriot Library Renovation	3.56%	524,412.14	20.96%	2,900,290.71	4.95%
Wildlife	New Midway Fish Hatchery	3.35%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences	2.95%	31,687.81	0.67%	31,687.81	0.67%
UBATC	Vernal Branch Building	2.71%	-	0.00%	-	0.00%
USU	Sant Engineering Innovation Bldg	2.52%	503.00	0.01%	15,114.47	0.17%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
U OF U	Warnock Engineering Building	2.46%	537,978.53	2.55%	529,124.96	2.51%
USDC	Demolition Of Tulip Tree Inn & School	2.17%	14,079.86	3.70%	14,079.86	3.70%
U OF U	Nursing Bldg Renovation Expansion\	1.90%	-	0.00%	-	0.00%
Snow College	Heat Plant Third Boiler Uupgrade	0.90%	41,483.17	0.62%	41,483.17	0.62%
DFCM	To FY08 DFCM Admin Per 2007 House Bill #1 Item #37	0.00%	82,300.00	100.00%	82,300.00	100.00%

DFCM

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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Nov-07 Transfers From Contingency	LAST QUARTERLY REPORT Nov-07 % To Construction Budget	CURRENT QUARTERLY REPORT Mar-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Mar-08 % To Construction Budget
WSU	Student Union Renovation	0.00%	117,336.00	0.57%	777,699.00	3.77%
UNG	Salt Lake Readiness Center	0.00%	-	0.00%	-	0.00%
Education	Replace Sewage Ejector Pump	0.00%	-	0.00%	2,228.00	5.06%
Parks & Rec	UT Lake St prk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%
SWATC	Land Purchase	0.00%	2,000,000.00	87.64%	2,000,000.00	87.64%
MATC	Maintenance Building Code Upgrades	0.00%	-	0.00%	78,156.37	47.90%
UVSC	PE Bldg Gym Floor Replacement	0.00%	-	0.00%	-	0.00%

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

Open Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	$1,400,884.63	309	-708	93.38%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	$1,964,276.09	283	-400	99.14%	9/17/2007
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Baxter	$11,982,031.93	434	-359	96.94%	12/1/2007
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demoli	Magnum Contractors Llc	James	$179,315.00	28	-357	99.44%	
CEU	06162610	087167	CEU BDAC Building HVAC Upgrade	Mechanical Service & Systems	Wessman	$715,377.00	-183	-328	55.95%	
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	$2,334,470.78	343	-295	96.23%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Wessman	$550,013.90	147	-223	100.00%	8/22/2007
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security Fe	Broderick & Henderson Construction Lc	Bales	$741,548.00	290	-222	99.62%	
DRAPR FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Bales	$192,706.00	337	-215	95.18%	
UBATC	05174250	077343	Ubatc/USU Vernal Campus Classroom/industria	Big D Construction Corporation	Middleton	$2,632,605.00	90	-203	26.93%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	$5,827,060.00	720	-198	97.65%	7/26/2007
DRAPR FAC	06139100	077383	Doc Draper Prison Admin/Academy Bldgs Impr	Broderick & Henderson Construction Lc	Parkinson	$329,400.00	105	-173	52.78%	
PARKS	04147510	087014	Great Salt Lake Sp Marina Sewer System Upgra	Van Con Inc.	James	$398,025.00	36	-166	90.70%	
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	$5,412,115.05	544	-164	97.52%	
UVSC	06317790	077408	UVSC Science Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	$1,162,539.00	133	-154	97.12%	
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	$351,000.75	162	-152	92.55%	
NG	06040480	077120	Natl Guard Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	$381,589.72	194	-136	3.82%	8/15/2007
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert I Merrill Company	James	$62,439.00	31	-128	96.64%	
YTH CORR	07287430	087103	Djjs Iron County Yuth Crises Center Fire Alarm	Mountain Alarm Corp	Anderson	$10,158.00	38	-128	0.00%	
YTH CORR	07287430	087103	Djjs Iron County Yuth Crises Center Fire Alarm	Mountain Alarm Corp	Anderson	$10,158.00	38	-128	0.00%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Upgr	Larsen Utilities Construction Company	Bales	$153,820.00	111	-126	84.51%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Upgr	Larsen Utilities Construction Company	Bales	$153,820.00	111	-126	84.51%	
OGM	07262500	087057	DNR Oil Gas & Mining Office Remodel	Saiz Construction Co Inc	Butler	$182,884.00	84	-118	90.28%	
SUU	07021730	087097	SUU Mountain Center Roofing Improvements	L C Quality Construction Inc	Ambre	$172,583.00	51	-117	94.92%	
DNR-OTHER	07296500	087158	Fire Pipe and Culinary Water Line At Dnr	Cazier Excavating	Middleton	$30,285.00	6	-112	97.50%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Baxter	$1,846,099.23	388	-109	99.42%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	$1,094,492.23	178	-105	98.51%	12/17/2007
PARKS	06156510	077217	Starvation Sp Group Use Area New Restroom	Clear Construction Llc	Middleton	$184,927.00	166	-99	94.35%	9/4/2007
DWS	07008920	087100	DWS Metro Bldg Parking Structure Repair	Bradley Construction	Smith	$117,880.48	80	-97	100.00%	
HEALTH	06171390	077510	Health Cshcnc Heating Panels	Ralph Tye & Sons Inc	Wessman	$160,991.00	154	-96	100.00%	
DFCM	06178120	087087	AP&P NUCCC Control Room Upgrade	Broderick & Henderson Construction Lc	Smith	$288,169.20	93	-82	96.92%	
UVSC	07199790	087149	UVSC Exterior Stairs Upgrades	Hhi Corporation	Crawford	$113,570.00	72	-82	73.86%	
PARKS	07325510	087177	Ohv Water System Upgrades	Morgan Asphalt Inc	Middleton	$25,965.00	60	-82	93.59%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se	Ellsworth-Paulsen Construction Services	Nichols	$53,214.00	520	-81	47.29%	
SUU	07286730	087066	SUU Carillon Bell Tower	Carter Enterprises	Mueller	$955,026.00	102	-79	64.50%	
DWS	07143920	087153	Vernal WFS Roofing Improvements	Price Exteriors	Middleton	$31,100.00	65	-77	95.00%	
DHS-OTHER	07145400	087154	Vernal Hs Roofing Improvements	Price Exteriors	Middleton	$48,600.00	65	-77	80.00%	
UVSC	06269790	077395	UVSC Classroom Remodel	Silversage Construction	Crawford	$36,300.00	17	-69	100.00%	8/16/2007
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	$3,891,074.00	563	-64	98.76%	1/18/2008

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
COURTS	06149300	087138	Vernal Juvenile Courts Re-Roof	Sunshine Roofing Company	Hunting	$24,300.00	90	-63	90.00%	
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten &	Jacobsen Hunt Joint Venture	Hart	$188,078,183.00	1903	-62	94.33%	
SUU	05049730	067377	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	$8,859,805.00	515	-62	95.96%	1/18/2008
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	$140,000.00	56	-62	95.71%	8/30/2007
NG	07290480	087102	Ung Headquarters Electrical Mapping	Positive Power Llc	Russell	$136,272.00	111	-57	82.50%	
NG	07236480	087134	Natl Guard Draper Complex Csms Access Rd/Jo	Csm Construction Inc	Smith	$319,853.00	98	-56	100.00%	
PARKS	06138510	077382	Antelope Island Sp Campground Improvements	Kevin D. Allen & Associates	Lloyd	$278,125.00	242	-51	85.62%	
SLCC	06313660	077436	SLCC Rrc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	$685,311.00	223	-51	80.07%	
DFCM	06187310	077506	DFCM Heber Wells Building Mechanical Remo	Ralph Tye & Sons Inc	Bales	$1,118,705.00	199	-51	63.18%	
PARKS	06225510	087218	Palisades Park Six Cabin Kits	The Woodworkers Shoppe	Baxter	$34,867.78	54	-51	98.27%	
SUU	06310730	087228	SUU Student Center Chiller Replacement	KOH Mechanical Contractors Inc	Reddoor	$354,631.00	52	-51	0.00%	
PARKS	04015510	087234	East Canyon State Park Remodel	Suburban Property Maintenance, Inc	Hinrichs	$27,000.00	46	-51	0.00%	
PARKS	07325510	087244	Palisade Boat Ramp	Dale Cox Contracting, Inc	Middleton	$26,400.00	40	-51	85.64%	
REGION 1	06034900	077418	UDOT New Clearfirld Maintenance Facility	Forest Line Construction Llc	Crawford	$1,428,133.90	200	-50	88.39%	
PARKS	07028510	087145	Steinaker Sp New Fee Station/Office Building	L C Quality Construction Inc	Middleton	$264,450.00	105	-50	68.76%	
COURTS	07135150	087101	Brigham City Courts Security/Flooring Improve	Bailey Construction Company Inc	Hunting	$156,804.96	138	-30	60.14%	
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	$1,360,199.00	182	-27	100.00%	4/30/2007
NG	06237480	087084	Natl Guard Vets Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	$995,235.00	162	-22	74.63%	
NG	06237480	087084	Natl Guard Vets Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	$995,235.00	162	-22	74.63%	
WSU	07041300	087281	WSU Eng. Tech Bldg Lighting Improvements	Advanced Lighting Inc/Tom Sollis Elec	Harrington	$18,998.00	55	-21	91.98%	
DWS	07173920	087217	Richfield Office Fire Alarm Upgrade	Mountain Alarm Corp	Reddoor	$16,229.73	93	-20	0.00%	
PARKS	07303510	087230	Piute State Park Marina Breakwater Installation	Kriser-White Construction Llc	Middleton	$148,280.00	73	-20	0.00%	
COURTS	06143150	077508	Ogden 2nd Courts HVAC Upgrades	Saiz Construction Co Inc	Parkinson	$812,097.48	217	-19	93.05%	2/19/2008
SLCC	07305660	087257	SLCC Rrc Science Bldg Fume Hood Controls R	Johnson Controls Inc	Wessman	$279,807.00	60	-17	3.58%	2/4/2008
YTH CORR	07120430	087212	Weber Valley Djjs Electrical Upgrades	Positive Power Llc	Russell	$64,428.00	109	-15	50.00%	
NG	06299480	077456	Natl Guard Cp Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	$250,000.00	82	-13	51.18%	8/28/2007
COURTS	07170150	087315	Cedar City Courts Security System Upgrade	Red Oak, Llc	Reddoor	$25,000.00	44	-11	60.00%	
COURTS	07170150	087316	Cedar City Courts Security System Upgrade	American Gates Inc	Reddoor	$13,800.00	44	-11	0.00%	
NG	06015480	087169	Natl Guard W Jordan Armory Unheated Storage	Benstog Construction Corp	Smith	$285,937.40	136	-9	0.00%	
CORR-OTHR	07186120	087180	AP&P Orange St Ccc Classroom Addition	Garff Construction Corp	Smith	$471,244.00	133	-6	81.06%	
NG	06013480	077096	Natl Guard Camp Williams Jltc Building	Keller Construction Inc	Smith	$732,908.00	235	-5	99.92%	4/26/2007
DHS-OTHER	07144400	087237	Moab Regional Security Upgrade	Wasatch West Construction	Ambre	$109,381.51	92	-5	100.00%	
UDOT-ADMN	07237900	087246	UDOT Rampton Bldg Cafeteria Rooftop Unit R	Mechanical Service & Systems	Smith	$164,238.00	78	-5	2.74%	
DHS-OTHER	07285400	087250	Moab Christmas Box House	Wasatch West Construction	Ambre	$162,843.29	92	-5	74.65%	
DRAPR FAC	07113100	087287	Doc Draper Prison Lone Peak Facility Security F	Western Fence Company Inc	Bales	$349,090.44	71	-5	47.36%	
WSU	07041300	087302	WSU Stromberg Complex Lighting Upgrade	Positive Power Llc	Harrington	$40,608.00	63	-5	15.27%	
NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	$100,598.00	87	-3	78.21%	12/17/2007
NG	07278480	087188	Natl Guard Draper Complex Energy Conservatio	Utah Controls Inc	Smith	$476,092.00	144	-1	14.59%	
COURTS	07206150	087291	Farmington Courts Security Upgrades	Utah Yamas Controls	Parkinson	$78,800.00	67	-1	85.85%	
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	$1,015,563.28	176	0	97.00%	9/29/2006
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Readi	Keller Construction Inc	Mueller	$2,799,221.81	434	0	94.92%	8/31/2007

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
DRAPR FAC	06112100	077032	Draper Prison Olympus Facility Plc Upgrade	Utah Controls Inc	Russell	$275,204.00	243	0	100.00%	4/7/2007
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	$75,018.29		0	27.81%	
ST HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Grant Mackay Compay	Mckay	$91,730.00	31	0	100.00%	12/15/2006
CUCF BLDG	06168110	077329		Graybar Electric Company Inc	Wessman	$72,426.94		0	100.00%	
WSU	07053810	087067	WSU Davis Campus Tlc HVAC Upgrades	Ralph Tye & Sons Inc	Parkinson	$454,211.00	127	0	100.00%	12/28/2007
BATC	07138210	087119	BATC West Campus Renovation/Improvements	Keller Construction Inc	Hunting	$379,542.00	141	0	97.51%	1/29/2008
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		$10,503,385.97		0	98.03%	
USU	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate Llc	Mckay	$31,398,443.90	769	1	99.99%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	$6,746,405.70	538	1	100.00%	10/30/2006
NG	02024480	077048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	$787,409.27	265	4	100.00%	5/12/2007
COURTS	06281150	087309	St George Courts Elementary School	Environmental Abatement Inc	Hinrichs	$48,975.00	43	8	0.00%	
YTH CORR	07341430	087238	Iron County Youth Crisis Center	Rocmont Industrial Corp	Anderson	$58,927.00	100	9	83.49%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	$2,477,193.38	397	10	99.78%	10/18/2007
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	$2,477,193.38	397	10	99.78%	10/18/2007
DHS-OTHER	07156400	087306	Provo Reg Ctr 5th Flr Remodel (DHS)	Chad Husband Construction Inc	Bales	$237,555.30	78	13	23.32%	
SLCC	06163660	077470	SLCC Rrc Utility Tunnel Extension	Garff Construction Corp	Wessman	$1,874,854.00	169	16	97.17%	11/7/2007
DIXIE	07150640	087252	Dixie Technology Bldg Roofing Improvements	All Weather Waterproofing Inc	Ambre	$67,750.00	100	23	75.72%	
CORR-OTHR	07117120	087210	AP&P Bonneville Ccc Generator Upgrade	Hidden Peak Electric Co Inc	Bales	$101,944.00	144	26	0.00%	
UVSC	07199790	087365	UVSC Install Irrigation System	Jc Landscaping	Crawford	$79,500.00	33	26	0.00%	
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Smith	$142,789.33	157	30	81.99%	10/11/2006
NG	07006480	087168	Natl Guard Camp Williams Nco Club Remodel	Utah Correctional Industries	Smith	$474,500.00	181	40	0.00%	
UU	02032750	087363	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	James	$20,000.00	46	40	0.00%	
YTH CORR	07318430	087339	Millcreek Youth Corrections Piping Replacemen	Ralph Tye & Sons Inc	Parkinson	$103,086.00	69	41	0.00%	
STORES	05052030	087015	New St. George ABC Store	Jacobsen Construction	Mueller	$1,664,684.00	128	43	97.44%	12/13/2007
WSU	07316810	087286	WSU Tech Ed Bldg Computer Ctr Ups Upgrade	Positive Power Llc	Parkinson	$210,410.00	119	48	0.00%	
COURTS	06132150	087006	Matheson Courthosue Jury Box Remodel	Mccullough Engineering and Contracting	Crawford	$372,000.00	258	49	47.83%	
USU	06149300	077396	Moab Satellite Campus Re-Roof	Collins Roofing Inc	Hunting	$54,598.00	60	50	100.00%	6/8/2007
FAIR	07009370	087198	DPS North Salt Lake Driver License Remodel	Chad Husband Construction Inc	Ambre	$589,445.05	183	51	32.64%	
COURTS	07210150	087303	Ogden Courts Lighting Upgrade	Utah Yamas Controls	Parkinson	$52,500.00	106	51	8.22%	
USU	07189770	087318	USU Roosevelt Campus Boiler Replacement	Harris Air Systems Inc	Middleton	$179,000.00	88	54	0.00%	
YTH CORR	07341430	087364	Iron Youth Crisis Center Asbestos Abatement	Rocmont Industrial Corp	Anderson	$48,070.00	61	55	0.00%	
PARKS	06137510	087305	Wasatch Mountain State Park Sewer Line Repair	Val Kotter and Sons Inc	Ambre	$33,450.00	123	59	0.00%	
SUU	07151730	087094	Randal Jones Theater Roofing Improvements	Roof Management Systems Inc	Ambre	$54,400.00	237	63	59.74%	
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	$535,945.00	434	65	77.81%	
ABC	07086030	087113	Warehouse Paving Improvements	Geneva Rock Products Inc	Lloyd	$99,075.00	202	70	0.00%	
NG	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	$777,200.00	218	70	0.00%	
SUU	07162730	087190	SUU Various Bldgs Fire System Upgrades	Simplex Grinnell	Reddoor	$185,200.00	182	70	0.00%	
STORES	06233030	087203	ABC Redwood Road Store Remodel/Expansion	Keller Construction Inc	Russell	$771,000.00	202	70	30.35%	
STORES	06234030	087204	ABC Kimball Junction Store Remodel/Expansio	Keller Construction Inc	Russell	$841,000.00	202	70	54.22%	
STORES	04241030	087205	ABC Mt Olympus Store Replacement	Keller Construction Inc	Mueller	$1,072,448.00	174	70	7.70%	
COURTS	06121150	087239	Richfield Court Boiler and Chiller Replacement	Sr Mechanical	Reddoor	$211,600.00	167	70	0.00%	
YTH CORR	07095430	087271	Slate Canyon Paving Improvements	Preferred Paving	Ambre	$46,780.00	153	70	0.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
NG	07212470	087353	Beaver Armory Fire Alarm Upgrade	Taylor Electric Inc	Parkinson	$49,500.00	76	70	0.00%	
COURTS	07204150	087368	Matheson Courthouse Entry Remodel	Broderick & Henderson Construction Lc	Crawford	$319,900.00	69	70	0.00%	
SLCC	07261660	087088	SLCC Rrc New Campus Services Building	Big D Construction Corporation	Bales	$2,330,000.00	226	71	27.08%	
YTH CORR	07152430	087253	Djjs Lightning Peak Roofing Improvements	Kendrick Bros Roofing Inc	Ambre	$152,300.00	149	72	0.00%	
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacemen	Broderick & Henderson Construction Lc	Crawford	$1,139,973.41	353	75	95.65%	
STORES	05053030	087202	ABC New Riverton Store	Keller Construction Inc	Russell	$1,243,122.75	210	78	54.08%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	$8,337,908.00	681	79	80.47%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	$29,085,197.00	780	84	99.93%	4/2/2007
ST HOSP	07121420	087248	State Hospital Forensics Lab Generator Upgrade	Hidden Peak Electric Co Inc	Bales	$276,700.00	168	85	8.90%	
PARKS	07322510	087336	Edge of the Cedars Park Security Upgrade	Security Consulting & Contracting	Ambre	$67,901.77	105	86	76.64%	
O/WATC	07207240	087356	OWATC Water Main Replacement	Mechanical Service & Systems	Parkinson	$192,462.00	98	86	0.00%	
NG	07099470	087311	Natl Guard Mt Pleasant Armory Paving Improve	Staker & Parson Companies	Lloyd	$55,513.32	92	93	0.00%	
COURTS	07123150	087283	Ogden 2nd District Court - Fire Alarm Upgrade	Utah Controls Inc	Bales	$164,410.00	163	98	0.00%	
REGION ?	07130900	087200	Wanship Maint Station 2436 Roofing Improvem	Kendrick Bros Roofing Inc	Hunting	$33,860.00	212	100	0.00%	
STORES	07136030	087206	ABC Ogden Store #19 Roofing/HVAC Improve	Contract West Roofing Inc	Hunting	$81,100.00	224	100	0.00%	
PARKS	07172510	087297	Otter Creek State Park Restroom Renovation	Msmm General Engineering	Reddoor	$204,497.30	161	100	39.10%	
DWS	07106920	087304	Ogden Employment Center Paving Repairs	Morgan Pavement Maintenance	Lloyd	$14,954.00	119	100	0.00%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	$9,321,506.20	766	102	92.02%	
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	$41,134,536.00	661	102	82.41%	
CORR-OTHR	07116120	087284	AP&P NUCCC Generator Upgrade	Positive Power Llc	Bales	$153,663.00	174	103	0.00%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	$17,865,406.07	621	109	72.98%	
UVSC	07082790	087045	UVSC Advancement Bldg/Heat Plant Road	Staker & Parson Companies	Lloyd	$195,269.65	297	116	73.87%	
NG	06296480	087189	Natl Guard Cp Wms Bldg 5030 Dining Hall Re	Broderick & Henderson Construction Lc	Smith	$1,366,339.00	264	119	15.16%	
USU	07017770	087005	USU Ctr for Persons W/Disabilities Roofing Imp	Kendrick Bros Roofing Inc	Hunting	$255,234.00	337	121	0.00%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	James	$13,057,656.00	832	132	66.27%	
USU	07016770	087275	USU Motor Pool Service Station - Roofing Impr	Kendrick Bros Roofing Inc	Hunting	$72,841.00	203	132	0.00%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	James	$60,832,087.32	1874	152	86.48%	
DRVR LIC	07037550	087117	DPS Dld/DMV Joint Facility	Keller Construction Inc	Mckay	$4,988,768.45	335	161	33.58%	
OFF-EDUC	07055200	087213	Office of Ed Admin Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$189,443.00	239	162	0.00%	
UVSC	06304790	087272	UVSC Ucas Charter School Multi-Purpose Build	Layton Construction Company	Baxter	$1,649,000.00	237	166	9.68%	
DNR-OTHER	07264500	82000000	Pre Fab Metal Bldg.	R&M Steel Company	Middleton	$11,980.00	366	190	20.00%	
PARKS	07321510	087342	Dead Horse Point State Park Restroom Remodel	Henderson Builders Llc	Ambre	$315,750.00	219	191	0.00%	
USU	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	$84,985.00	228	192	100.00%	10/20/2006
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	$14,617,419.00	969	193	78.36%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	$4,852,349.49	836	204	97.29%	11/2/2006
USU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	$8,643,263.00	749	224	74.85%	
ARTS	06053080	087133	DCED Arts Council Glendinning Home Exterior	Abstract Masonry Restoration	Anderson	$169,932.02	269	232	99.34%	10/25/2007
NG	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase	Okland Construction Company, Inc.	Mueller	$14,212,350.00	466	257	32.90%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	$24,277,565.00	804	264	42.45%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	$35,020,863.00	1361	284	100.00%	9/19/2005
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	$26,006,489.00	1225	292	65.30%	
COURTS	07170150	087072	Cedar City Courts Security System Upgrades	Utah Controls Inc	Reddoor	$53,200.00	509	315	90.64%	

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DFCM	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$644,169.00	392	315	22.32%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoll Construction Company	James	$22,335,554.00	1085	373	41.50%	
DATC	07036220	087313	DATC Barlow Technology/Manufacturing Bldg	Gramoll Construction Company	Hunting	$12,433,439.00	419	376	2.94%	
COURTS	06281150	087197	St. George Fifth District Court	Okland Construction Company, Inc.	Hinrichs	$49,351.00	598	467	0.00%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	$101,148,648.00	1162	496	49.73%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	James	$126,118.00	1109	628	100.00%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	$819,829.00	694	671	92.69%	11/30/2006
				172 Open Contracts		**$787,418,341.83**				

Closed Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	$41,925.00	73	-625	100.00%	
CUCF BLDG	06168110	077033	CUCF Controls Upgrade	Siemens Building Technologies	Wessman	$193,593.00	120	-299	100.00%	
PARKS	06098510	077354	Green River State Park Paving Improvements	Nielson Construction	Lloyd	$157,386.39	31	-271	100.00%	
DRAPR FAC	07215100	077471	Draper Prison Wasatch/Uinta Security Camera	Utah Controls Inc	Russell	$101,892.00	58	-206	100.00%	
DRAPR FAC	07215100	077472	Draper Prison Timpanogos Security Camera	Utah Controls Inc	Russell	$140,515.00	59	-206	100.00%	
SFTY-OTH	06307550	077233	Bureau of Forensic Serv. Indoor Firing Range	Rocmont Industrial Corp	Anderson	$73,180.00	228	-204	100.00%	
OFF-EDUC	07279200	077500	Boe Replace 35 Ton Compressor	Ueac Inc / Utah Engineering	Palmer	$12,660.95	62	-174	100.00%	
DEQ	06170310	077385	DEQ Bldg 2 HVAC System Upgrade	Tod R Packer Heating & Air Conditionin	Wessman	$227,805.00	134	-159	100.00%	
NG	07102470	087059	Fillmore Armory Maintenance Area Drainage	C-Course Concrete Inc	Reddoor	$19,952.00	18	-158	100.00%	
WSU	07052810	087074	WSU Science Lab Bldg No Curtain Wall Waterp	Mccullough Engineering and Contracting	Parkinson	$338,000.00	44	-145	100.00%	
PARKS	06099510	087039	Yuba Lake State Park Paving Improvements	Morgan Asphalt Inc	Lloyd	$335,840.50	51	-143	100.00%	
COURTS	07089150	087049	Utah County - Various Slurry Seal Projects	Morgan Pavement Maintenance	Lloyd	$67,054.00	17	-143	100.00%	
WSU	07018810	087004	WSU Social Science Building Roofing Improve	Utah Western Roofing	Hunting	$213,711.54	80	-135	100.00%	
AGRIC	06177010	077352	Agriculture Building Plumbing Improvements	Ralph Tye & Sons Inc	Smith	$144,388.00	185	-128	100.00%	
DCFS	07097400	087126	Richfield Family Support Center Parking	Western Rock Products	Lloyd	$14,653.00	32	-128	100.00%	
POST	07027550	077384	Slcc/DPS New Post Bldg Shooting Range Buildi	Sahara Inc	Middleton	$1,647,439.00	188	-114	100.00%	
SNOW	07069710	087127	Richfield Maint Shop Parking Improvements	Western Rock Products	Lloyd	$41,906.00	46	-114	100.00%	
SNOW	07041300	087050	Snow College Blue Gym Lighting Upgrade	Kgm Electric Llc	Harrington	$17,590.00	95	-113	100.00%	
DIXIE	07041300	087053	Dixie College Auto Mechanics Bldg Lighting U	Kv Electric	Harrington	$15,950.00	63	-113	100.00%	
USU	07015770	087044	USU Family Life Building Roofing Improvemen	Nielco Roofing & Sheet Metal	Hunting	$191,981.00	77	-112	100.00%	
NG	07267480	087191	Bldg 5131 Parking Surface/Sidewalk Camp Will	Preferred Paving	Smith	$32,475.00	48	-97	100.00%	
NG	05263480	087118	Natl Guard Cp Wms Utah Ave West Storm Drai	Mecham Brothers Inc	Smith	$254,280.00	81	-82	100.00%	
JV COURT	06161150	087157	Vernal Juvenile Courts HVAC Upgrades	Mcmullin Heating,cooling,refrigeation	Middleton	$55,592.00	71	-77	100.00%	
NG	07334480	087193	Ddo Ogden Lighting Upgrade	Advanced Lighting Inc/Tom Sollis Elec	Smith	$16,943.40	78	-67	100.00%	
DEVEL CTR	07194410	087226	Developmental Center Security Door Upgrade	Jones Paint & Glass Provo	Smith	$110,925.00	30	-67	100.00%	
O/WATC	07041300	087144	Ogden/Weber ATC Lighting Upgrade	Coates Electrical & Instrumentation Inc.	Harrington	$47,650.00	70	-62	100.00%	
SUU	06127730	077310	SUU Heat Plant Fuel Tank/Generator Replaceme	Carter Enterprises	Reddoor	$703,106.00	293	-51	100.00%	
WILDLIFE	02053520	087270	Whiterocks Fish Hatchery	Rocmont Industrial Corp	Hinrichs	$18,200.00	25	-51	100.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 11/10/2007 to 2/20/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
CEU	06149300	087276	Geary Theater Bld Roofing Improvements	Collins Roofing Inc	Hunting	$18,247.00	28	-51	100.00%	
PARKS	05261510	067397	Parks Motocross Track Improvements	Staker & Parson Companies	Lloyd	$471,688.43	70	-50	100.00%	9/27/2006
UVSC	06311790	077421	Heat Plant Waterproofing and Remodel	Kendrick Bros Roofing Inc	Ambre	$629,905.60	106	-46	100.00%	10/16/2007
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	$10,643,888.00	743	-42	100.00%	2/28/2007
DATC	06134220	077316	DATC Culinary Arts Addition/Remodel	Wasatch West Construction	Parkinson	$387,797.00	112	-38	100.00%	8/6/2007
UU	02032750	077345	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	James	$165,207.77	289	-33	100.00%	
SUU	07161730	087263	SUU Swimming Pool Replaster	Intermountain Aquatech	Reddoor	$205,489.00	63	-20	100.00%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	$7,761,528.00	645	-19	100.00%	8/28/2006
REGION 1	07217900	087083	UDOT Region 1 Fire Alarm Upgrade	Hidden Peak Electric Co Inc	Parkinson	$71,539.00	59	-19	100.00%	11/14/2007
DWS	07041300	087165	DWS Metro Lighting Upgrades	Bright Sign / Paulette Bright	Harrington	$10,913.50	88	-19	100.00%	
YTH CORR	07066300	087290	Millcreek Youth Facility Broken Sewer Line	Rescue Rooter	Middleton	$10,480.00	21	-16	100.00%	
SLCC	06191670	077369	SLCC SCC Grand Theater Electrical Upgrades	Hidden Peak Electric Co Inc	Russell	$157,607.16	132	-14	100.00%	9/18/2007
SLCC	06316670	077420	SLCC Scc/Rrc Elevator Upgrades/modernization	Thyssenkrupp Elevator Corporation	Anderson	$255,028.00	49	-12	100.00%	9/12/2007
PARKS	06189510	077060	Hyrum State Park Group Use Area Improvement	Dwg & Associates	Lloyd	$181,100.00	243	-11	100.00%	5/12/2007
SLCC	06165660	077332	Redwood Bus/Rampton Bldg Chiller Removal	Ralph Tye & Sons Inc	Wessman	$96,747.00	103	-10	100.00%	7/5/2007
SUU	06126730	077314	SUU Centrum Art Remodel/Digital Photo Lab	Dual A Construction	Reddoor	$145,809.00	76	-9	100.00%	6/6/2007
NG	07238480	077529	Natl Guard Camp Wms General's Residence Re	Benstog Construction Corp	Smith	$99,404.00	63	-6	100.00%	9/6/2007
NG	07014470	087060	Natl Guard West Jordan Armory Roofing Impro	Collins Roofing Inc	Hunting	$200,052.00	98	-5	100.00%	11/21/2007
WSU	07041300	087307	WSU Stromberg Lighting Upgrade	Positive Power Llc	Harrington	$18,736.00	60	-5	100.00%	
SLCC	06106660	077405	SLCC Rrc Quad Area Lighting Upgrade	Capital Electric	Russell	$265,373.00	211	-3	100.00%	12/10/2007
NG	07061480	077517	Natl Guard W Jordan AASF Aviation Complex	Chad Husband Construction Inc	Smith	$175,033.50	68	-1	100.00%	9/5/2007
UU	01009750	037497	John A Moran Eye Center II - CM/GC	Layton Construction Company	James	$44,462,387.00	1065	0	100.00%	6/1/2006
SUU	05120730	067406	SUU Central Boiler Plant Automation/15kv Pow	KOH Mechanical Contractors Inc	Wessman	$340,559.62	259	0	100.00%	1/31/2007
DIXIE	06118640	077265	Dixie Burns Arena Study Area Remodel	Trade West Construction Inc	Reddoor	$522,865.00	133	0	100.00%	6/19/2007
DFCM	06047310	077364	Brigham City Reg Window Replacement/Facade	Bailey Construction Company Inc	Hunting	$610,315.69	126	0	100.00%	8/28/2007
DFCM	06288310	077381	Moab Regional Center HVAC Upgrade	Hone's Temperature Control Inc	Ambre	$140,300.00	99	0	100.00%	8/10/2007
SNOW	07020700	077499	Snow College High Tech Bldg Roofing Improve	Nielco Roofing & Sheet Metal	Hunting	$233,069.00	39	1	100.00%	8/16/2007
USU	07335770	087268	Aggie Village Roof Improvements	Nielco Roofing & Sheet Metal	Hunting	$75,952.00	10	2	100.00%	12/13/2007
YTH CORR	07341430	087238	Iron County Youth Crisis Center	Rocmont Industrial Corp	Anderson	$58,927.00	100	9	83.49%	
COURTS	06281150	087355	St. George Courts Demolition 2 Houses	Scott E. Davis Transport & Excavation	Hinrichs	$13,638.20	25	9	100.00%	
SNOW	06115700	077117	Snow College Science Bldg. Roofing Improvem	Collins Roofing, Inc.	Hunting	$159,813.64	206	22	100.00%	5/24/2007
PARKS	06136510	077281	Camp Floyd Cemetery Irrigation Upgrades	Wkb Landscape & Maintenance	Lloyd	$73,369.00	73	22	100.00%	4/19/2007
COURTS	06071150	077407	Provo Courts 2nd Flr Courtroom Remodel	Broderick & Henderson Construction Lc	Crawford	$105,376.00	131	31	100.00%	8/17/2007
YTH CORR	07134430	087201	Mill Creek Youth Center Rain Gutter Modificati	Utah Western Roofing	Hunting	$14,873.00	71	31	100.00%	11/20/2007
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	$27,501,212.72	1178	33	100.00%	9/28/2007
DISTRICT	06073150	077287	West Jordan Courts Courtroom #33 Build-Out	Chad Husband Construction Inc	Crawford	$725,838.55	215	50	100.00%	7/27/2007
SLCC	07033660	087175	SLCC Rrc Const Trades Bldg T&A Center Rem	Jc Construction Inc	James	$319,269.00	127	91	100.00%	11/30/2007

65 Closed Contracts **$102,565,932.16**