

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, August 11, 2010
Utah State Capitol Building,
Room 250
Salt Lake City, Utah
8:00 a.m.

- (Action) 1. **Approval of Minutes of June 16, 2010**..... Tab 1
- (Action) 2. **Administrative Reports for University of Utah and Utah State University**
..... Tab 2
- (Information) 3. **Administrative Report for DFCM** Tab 3

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 24, 2010
Subject: **Approval of Minutes of June 16, 2010**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held June 16, 2010.

DGB: cn

Attachment

Utah State Building Board



MEETING

June 16, 2010

MINUTES

Utah State Building Board Members in Attendance:

Mel Sowerby, Chair
George Daines
Wilbern McDougal
Sheila Gelman
Cyndi Gilbert
Jeff Nielson

DFCM and Guests in Attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
Ralph Hardy	OCHE
John Freeman	DABC
Dennis Kellen	DABC
Chris Coutts	Architectural Nexus
Kevin Hansen	Weber State University
Rick Stock	Dunn Associates
Debra Caruso	Diamond Phillips
Bob Askerlund	Salt Lake Community College
LaPriel Dye	Attorney General's Office/DFCM
Ken Nye	University of Utah
Mack McDonald	DHS/Bureau of Administration
Wayne Christensen	Division of Facilities Construction & Management
Thomas Shaw	Division of Facilities Construction & Management
Ellen Parrish	VCBO
Kim Hood	Department of Administrative Services
Darrell Hart	Utah State University
Ben Berrett	Utah State University

Rich Amon
Kimberly Willette
Dorian Page

Legislative Fiscal Analyst Office
GOPB
Southern Utah University

On Wednesday, June 16, 2010 the Utah State Building Board held a regularly scheduled meeting at the Utah State Capitol Complex, Room 250, Salt Lake City, Utah. Chair Mel Sowerby called the meeting to order at 9:02 a.m.

APPROVAL OF MINUTES OF MAY 5, 2010.....

Chair Sowerby sought a motion for approval of the minutes.

MOTION: George Daines moved to approve the meeting minutes of May 5, 2010. The motion was seconded by Jeff Nielson and passed unanimously.

SUU CAPITAL IMPROVEMENT REALLOCATION

Dorian Page, Vice-President of Facilities at Southern Utah University, requested a reallocation of \$191,500 from the Steam Distribution Anchoring and Expansion Joint Project. They are requesting \$100,000 of these funds to go to asbestos abatement and ceiling tile re-installment in their Electronic Learning Center. Mr. Page indicated that they cannot progress with the renovation or remodel of this building unless they complete the asbestos abatement first. The remainder of the funds (\$91,500) would be reallocated to various asphalt and concrete repair projects across campus.

MOTION: Cyndi Gilbert moved for approval of SUU Capital Improvement Reallocation. Motion was seconded by Jeff Nielson and passed unanimously.

LONG TERM LEASE REQUEST IN COTTONWOOD HEIGHTS ON BEHALF OF DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL.....

Wayne Christensen, Real Estate Manager from DFCM indicated that the lease for the liquor store in the Cottonwood Heights area is expiring. The landlord has agreed, at his own expense, to increase the size of the building from a little over 10,000sf to 14,624sf. This is a very active store and the increased size of the space will allow DABC to better serve its clientele by providing a better product selection. The state has negotiated to keep the rent at \$14sf for another couple of years and then there will be an annual 1.5% increase after three years. They are requesting that the lease be renewed for ten years.

MOTION: George Daines moved to approve the Long Term Lease Request in Cottonwood Heights on behalf of Department of Alcoholic Beverage

Control. The motion was seconded by Sheila Gelman and passed unanimously.

☐ LONG TERM LEASE REQUEST FOR U.S. FOREST SERVICE LAND ON SALINA CANYON/EMIGRANT PASS IN SEVIER COUNTY, UTAH ON BEHALF OF DEPARTMENT OF TECHNOLOGY SERVICES

Tom Shaw, Real Estate Manager for DFCM said they are requesting a thirty three year lease term for some property located in Emigration Pass in Salina Canyon. The site was initially established rather informally in 1997 between DTS and the Forest Service. Since that time the county has indicated the need for communication support in the area. The Forest Service has decided to expand the site as well; so they are bringing the entire site under contract and run the lease out until 2029. The Department of Technology Services is also in need of this location to provide critical communications services to state and county public safety agencies in this remote area of the state. The U.S. Forest Service has agreed to allow the land to be used as a communications site by the State of Utah and Sevier County in exchange for communications services on Forest Service land. This is a no cost lease and the lease will be beneficial to the Forest Service, the State, and to Sevier County.

There was some discussion concerning access to the property and whether it could be reached by 4-wheel drive or helicopter.

MOTION: Cyndi Gilbert moved to approve the Long Term Lease Request in U.S. Forest Service Land on Salina Canyon/Emigrant Pass in Sevier County, Utah on behalf of Department of Technology Service. The motion was seconded by George Daines and passed unanimously.

☐ PROGRAMMING SERVICES FOR THE REGIONAL CAMPUSES DISTANCE EDUCATION (RCDE) BUILDING

Darrell Hart reported that Utah State University has need for a building to house their Regional Campus Distance Learning Education program. The building will be located near the site currently occupied by the Quonset hut. The first phase would house the RCDE function and the Utah Public Radio facility and a couple of other smaller functions. The second phase, which would house the Instructional Technology Shop, is underway but will require additional fund raising. They are requesting authority to proceed and do the programming portion of this project.

Chair Sowerby asked Mr. Hart to explain the funding sources for this project. Mr. Hart indicated that RCDE transmits programs all over the country as well as in the State of Utah. They charge a fee for this service and therefore have accumulated funds needed for this building. In addition, there will be contributions from the National Public Radio and donor

funding. More than half of the funds have already been secured and they anticipate that successful fund raising will continue.

The Regional Campus Distance Learning Education program is currently operating out of an old Quonset hut which will be torn down. There was considerable discussion concerning the history of Quonset huts on the Utah State University campus.

MOTION: George Daines moved to approve the Programming Services for the Regional Campuses Distance Education (RCDE) Building. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS FOR THE UNIVERSITY OF UTAH.....

Ken Nye from the University of Utah reported that the Merrill Engineering Building reroof was funded during the past Legislative session. They discovered that a portion of the Merrill Building has a paver system over the roof with foam insulation underneath each paver block. As the Architect was inspecting the design of the roof, he came back with a concern that removing the insulated pavers would remove too much insulation from the roof of the building and create an HVAC problem. They had assumed that there was adequate insulation in other areas of the roof, but that was not evident. Because of this problem, the Architect recommended they not proceed with this project, or if they did, there would be extensive additional work to the roof or HVAC system. Since they did not have funding to cover the additional work needed to do this project, they would like to take the \$195,000 and use for two other critical roofing issues on campus -- the Eccles Broadcast Building and the South Biology Building.

MOTION: George Daines moved to approve the Reallocation of Capital Improvement Funds for the University of Utah. The motion was seconded by Sheila Gelman and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye was the spokesman for the University of Utah. He reported that under Professional Services Agreements there were eleven design agreements and eight planning or study -type agreements. Under construction contracts they had six remodeling contracts. There was no activity this month on the project reserve fund however they did have three decreases in the contingency reserve fund. The first one was Project 20,001 for the Merrill Engineering Building Fume Hood for the amount of \$70,000 which covers the cost of modifying the exhaust fans to reduce noise and vibration problems which were disruptive to classes. The noise from the fans was just barely below the OSHA sound

thresholds. Not only were their noise problems but vibration issues which disrupt scientific equipment. Another transfer was Project 20034 for the Health Science Library Fire Alarm & Sprinkler System. This transfer of \$30,619 covers the cost of addressing deficiencies identified after the removal of asbestos. Project 20,047 for the Student Services Building Glazing/Structure Repairs in the amount of \$42,710 is another Contingency draw. After construction commenced on this project, it was discovered that the brackets were failing that hold the skylights in place. Most of this transfer is to cover the cost of replacing these brackets.

For the summary of improvement projects they had a closeout of nine projects and five others in the closeout process with one still finishing up some construction. They are hoping to have more closed out before the next quarter.

There was some discussion concerning the status of the oil spill in Red Butte Creek and the damage it may have caused to the University properties. Mr. Nye indicated that there was damage to some properties however they were working to make sure things are taken care of.

Director Buxton asked Mr. Nye to clarify the amount in the Contingency Reserve Fund and in the Project Reserve. Mr. Nye indicated that there was almost \$1.5 Million in the Contingency Reserve fund with \$600,000 in the Project Reserve Fund.

MOTION: Cyndi Gilbert moved to approve the Administrative Report for the University of Utah. The motion was seconded by Jeff Nielsen and passed unanimously.

Ben Berrett gave the administrative report for Utah State University. Mr. Berrett indicated they had a busy month with getting the new 2011 capital improvement projects out. They had seven professional contracts issued this term, nineteen construction contracts issued and no significant issues in the Contingency Reserve fund. Most of the professional and construction contracts listed on page one and two of the report are involved with their new 2011 capital improvement projects.

The Contingency Reserve Fund had some draws which included some minor change orders with the Fine Arts Complex Safety Repair, Campus Wide Bike Racks, Campus Wide Medium Voltage Upgrades; Health, Life Safety & Code Compliances, CPD Fire Alarm which leaves a balance of \$560,224.82.

The Project Reserve fund had two draws; one was the Fine Arts Complex Safety Repairs in the Kent Concert Hall which necessitated an upgrade because code required all handrails in theaters to have lighted handrails. With the way that work had to be done, they were also required to change the carpets as well. The other was the Family Life Window

Replacement which required historically correct windows placed in the facility because the building is on the historical register. They are pushing to have these windows installed before the school year begins

MOTION: Wilbern McDougal moved to approve the administrative report of Utah State University. The motion was seconded by George Daines and passed unanimously.

It should be noted in the record that at 9:27 a.m. Representative Gage Froerer entered the meeting. Chairman Sowerby acknowledged his presence and thanked him for attending.

☐ WSU HOUSING UPDATE AND PHASE II APPROVAL

Kevin Hansen from Weber State University offered a PowerPoint Presentation to the Board (Note: copies of the presentation are attached to the minutes). He said they were having tremendous success with this housing project and wanted to give some background information concerning it. The plan for Phase I Design was presented to the Building Board in June, 2009 and approved. Then in December, 2009 the University came back and requested permission to proceed with the development of Phase I Construction which was authorized by the Board. In addition, the Legislature approved a \$15 Million bond which was authorized in March, 2010. They are now ready to proceed with Phase II of the overall plan. What the University is proposing is that they proceed with Phase II and III simultaneously under a single bid package for both design and construction so that they can take advantage of the exceptionally favorable construction bid market that is available today.

There was discussion concerning occupancy rate and enrollment at the University. Mr. Hansen clarified that they have a waiting list for the residence halls and applications for enrollment for Fall Semester 2010 have increased by thirty three percent.

MOTION: Sheila Gelman moved to approve the WSU Housing Update and Phase II Approval. The motion was seconded by Wilbern McDougal and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Kurt Baxter reported for the DFCM and gave some highlights of this month's report. He noted a clarification on Item #7 under Construction Contracts for the Developmental Center New Housing Units Construction Repairs/Remediation which was sole sourced and awarded to Broderick and Henderson. Decreases in the Contingency Reserve fund include UStar Life Science Research Center for \$247,275 which consisted of scope changes for

added insulation, intumescent paint and arcoplast in the large animal handling rooms. Ogden Juvenile Courts Land Purchase consisted of \$123,386 which involved mitigation of some environmental issues there and UStar Neuroscience Research Center of \$120,301 covers the State's share of design modifications. The summary of their Contingency Reserve fund is \$8.1 Million and is sufficient at this time. The Project Reserve on page ten is healthy.

This month they are working with a new software program to generate the following reports: state-wide emergency fund, the planning fund, conservation energy, roofing projects and also a quarterly report of construction projects which are all included in this packet.

☐ TRANSFER OF PROPERTY IN GREEN RIVER, UTAH FROM THE UTAH DEPARTMENT OF HEALTH TO THE DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT.....

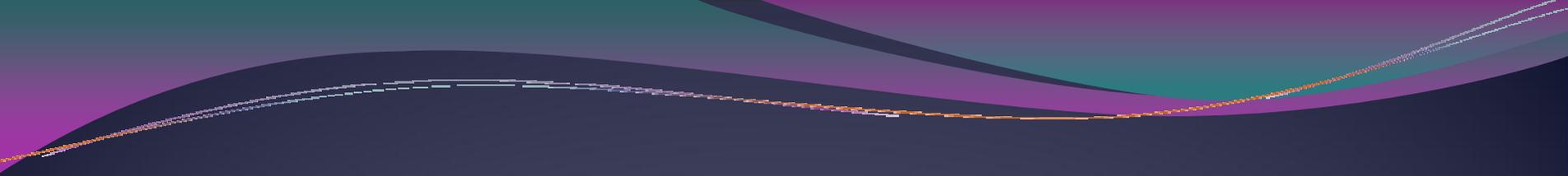
Tom Shaw, Real Estate Manager from DFCM reported that this parcel of property in Green River is approximately 70.9 acres and was acquired by the Department of Health in 1988 as a result of a consent decree between the Department of Energy, EPA and the State. The property was originally a uranium mill processing site and necessitated a clean up. The clean up has since taken place and Rocky Mountain Power has requested a small easement on the property. It was decided to transfer the title from the Department of Health to the DFCM in order to establish a clear chain of title on the property and to bring it in compliance with 63A as well as to make all documents consistent.

Chairman Sowerby asked if there was a use for the property and Mr. Shaw answered that at this point it was not known if there was a use. He feels that it will be vacant for some time. There is still some remediation activities taking place on the property and the agreement states that DOE and Radiation Control will still have jurisdiction of the ongoing remediation activities on the property. They will be required to complete all of the clean up.

In addition, Mr. Shaw clarified that utility lines will be placed underground on the property line so that it doesn't interfere with future use of the property.

☐ ADJOURNMENT.....

MOTION: Chairman Sowerby moved to adjourn at 9:50 a.m. The motion was seconded by Cyndi Gilbert and passed unanimously.



Weber State University
South Campus Residential
Life Development
Phase 2 and 3 Acceleration

Background

- ❖ Residential Life Master Plan presented to and approved by Building Board in June 09
- ❖ Building Board approved phase 1 design in June 09
- ❖ Building Board approved revised master plan and phase 1 construction in December 09
- ❖ Legislature approved bonding authority in March 2010

Phase 1 Rendering



Progress Update

- Phase 1 construction contract awarded to Okland Construction for \$6.8 million
 - LaSal Hall demolition underway
 - Demolition of Stansbury Hall will occur in May 2011
- Legislature approved bonding authority for \$15 million
- Donation received from Stewart Education Foundation for \$5 million for design and construction of phase 2 and 3

Revised Planning Schedule

- Phase 1 underway and scheduled to be complete in Aug 2011
- Phase 2 and phase 3 to be done simultaneously
 - Design July 2010 through Feb 2011 to full build out
 - Construction contract award for both phases as one contract by Apr 2011
 - Demolition of Wasatch Hall beginning May 2011
 - Construction of second building beginning June 2011, complete by Aug 2012
 - Demolition of Promontory Tower beginning May 2012
 - Construction of third building beginning June 2012 and complete by Aug 2013

Financials

- ❖ No state funds are being requested for design, construction or operation of any part of the residential life project
- ❖ University using housing reserves and donor contributions to fund Phase 1
- ❖ University will use proceeds from revenue bonds, additional donor funding, and housing reserve funds for construction and site improvements of phases 2 and 3

WSU Request

- Building Board grant approval of revised plan for design and construction of phases 2 and 3 of WSU Residential Life plan as allowed by UCA 63A-5-104.
- Approval requested now so we can proceed with design immediately to meet requirements of bond issuance and meet schedules to maximize occupancy and cash flow.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: July 19, 2010
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the Administrative Reports for the University of Utah and Utah State University.

DGB:cn

Attachment



Office of the Vice President
For Administrative Services

July 16, 2010

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for August 11th Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period 6/4/10 to 7/16/10. Please include this in the packet for the August 11, 2010 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
10 Design Agreements, 5 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
1 New Space Contracts, 6 Remodeling Contracts, 3 Site Improvement Contracts.

Item #1, University of Utah Guest House Expansion – The contract amount is small because this is the award of a CM/GC agreement.

Report of Project Reserve Fund Activity (Page 3)

Increases:

Project 20021, Park Building Exterior Restoration

The \$665,980.20 remaining in the project has been transferred to Project Reserve per statute. This savings resulted from two sources: This project was constructed using the Construction Manager/General Contractor approach. At the conclusion of the project, the contractor returned \$369,818 from unused CM contingency and allowances. An additional \$296,162 was saved in a number of other cost categories.

Decreases:

Project 20208, HPER Mall Tunnel & HTW Replacement

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Gregg Buxton, Director
July 16, 2010
Page 2

This project was funded with \$5 million from the Infrastructure Bond issued by the University of Utah and \$2,489,393 from capital improvement funds. This was approved by the Building Board in August 2009. The University has managed the contracts for design but the construction of the tunnel and HTW lines has been combined into the USTAR project managed by DFCM as this is an extension of the tunnel and HTW lines already being constructed under the USTAR project. The results of bids obtained by the USTAR construction manager exceeded funds available by \$516,051. This cost overrun was allocated based on the original funding shares for the project with the \$171,530 from Project Reserve covering the capital improvement share. The University is funding the remaining cost overrun.

Report of Contingency Reserve Fund (Page 4)

Increases: None.

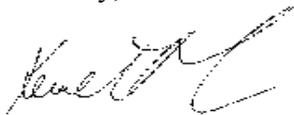
Decreases: No significant items.

Project 20024, HTW Lines Replacement – Health Sciences Area

This transfer of \$88,127.75 covers the cost of unknown conditions. About \$71,000 of this cost is to increase the elevation of the road necessitated by existing utilities being at a higher elevation than anticipated. The engineer determined that increasing the elevation of the road to allow the new HTW line to follow the same path as designed was substantially less costly than the alternatives of rerouting existing utilities or modifying the route of the new HTW line. The balance of the funds transfer was to cover the impact of other unknown site conditions.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



**Professional Services Agreements
Awarded From June 4, 2010 to July 16, 2010**

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	21022	Marriott Library Security System Design for Levels 1 & 2	MJSA Architecture	\$20,000	\$17,460
2	20024	HTW Lines Replacement, Health Sciences Area	Dominion Engineering	\$3,206,201	\$5,000
3	21039	Merrill Engineering Building Room 1445 Fume Hood and Utility Installation	WHW Engineering Inc.	\$8,300	\$8,300
4	21038	Merrill Engineering Building Room 3215 Fume Hood and Utility Installation	WHW Engineering Inc.	\$5,550	\$5,550
5	21036	Pharmacy Building Freezer Room Air Condition Upgrade - Room 38A	Colvin Engineering Associates Inc.	\$5,000	\$5,000
6	20026	Henry Eyring Building North Tower West Side Fume Hood Upgrade Design	DLJ Mechanical Engineers	\$2,337,000	\$150,697
7	21013	Redwood Clinic - 2010 General Remodel	Dixon and Associates	\$912,115	\$30,200
8	21050	University Student Apartments Re-roof	GSBS Architects	\$350,000	\$16,360
9	21058	Hospital Labor & Delivery Expansion	HKS Architects	\$67,750	\$67,750
10	21011	HPER Domestic Hot Water Modifications	Advanced Concepts Engineering Inc.	\$10,000	\$9,500
<i>Planning/Study/ Other</i>					
11	20240	Alumni House Addition Study	Babcock Design Group Inc.	\$14,755	\$14,755
12	20244	Building 303 Central Chiller Plant Hazardous Material Abatement Management	Industrial Health Inc.	\$754,316	\$14,976
13	50103	Master Plan Research Labs for Moran Eye Center, Bldg. 523	FFKR Architects	\$49,300	\$49,300
14	21040	University of Utah Electrical Design Standard Revisions	Ken Garner Engineering, Inc.	\$9,250	\$7,500
15	21030	University Housing Master Plan - Comprehensive Housing Study	Richman and Assoc Consult/GMR Consulting	\$17,250	\$17,250



**Construction Contracts
Awarded From June 4, 2010 to July 16, 2010**

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
1	21027	University of Utah Guest House Expansion	Big D Construction	Selection in process	\$10,000,000	13,776.00
<i>Construction - Remodeling</i>						
2	20254	School of Medicine Remodel AC227 and AC245	Avalon Construction Inc.	Axis Architects	\$28,869	\$26,703
3	20223	Research Administration Building - HVAC Improvements	Mechanical Service and Systems Inc	Micron Engineering	\$26,862	\$18,883
4	20156	Student Union - Mechanical Pipe Replacement Phase 2	Eagle Environmental Inc.	Wilson Consulting	\$1,368,000	\$85,451
5	20233	Energy & Mineral Research Lab - HVAC Improvements	Mechanical Service and Systems Inc.	Advanced Concepts Engineering	\$29,841	\$22,258
6	20220	Rice Eccles Stadium Football Recognition Signage	Yesco, LLC	Yesco, LLC	\$119,086	\$79,822
7	21009	Parks & Recreation Office Remodel	Archer Construction Inc.	KP2 Architects	\$20,354	\$19,025
<i>Construction - Site Improvement</i>						
8	20079	Red Butte Children's Garden Fence	Boyce Metal Works Inc.		\$3,485,817	\$13,482
9	20024	High Temperature Pipeline Replacement - Landscape Restoration	Legacy Landscape Construction		\$3,715,091	\$72,339
10	20022	U of U Electrical Distribution 12.5 KV System Improvements	Skyline Electric Company	Ken Garner Engineering	\$2,335,975	\$642,000



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of June 4, 2010 to July 16, 2010

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	601,439.33		
20021	Park Bldg Exterior Restoration	665,980.20	Transferred remaining balance to project reserve	9.5%
	DECREASES TO PROJECT RESERVE FUND:			
20208	HPER Mall Tunnel & HTW Line Replacement	(171,530.00)	Capital Improvement share of bid cost above budget	7.2%
	CURRENT BALANCE OF PROJECT RESERVE:	1,095,889.53		

16 July 2010

David G. Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, Utah 84114-1163

Dear Gregg:

SUBJECT: USU Administrative Reports for August 2010 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 06/04/10 to 07/16/10:

Professional Contracts, 2 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 13 contracts issued (Pages 2-3)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 4)

The contingency amounts for the FY11 delegated capital improvement projects have been added to the Contingency Reserve Fund. The list includes 11 new projects. The combined construction budgets for these 11 projects total \$3,632,451. An amount of \$181,624 has been added to the Contingency Reserve Fund. This amount represents 5.00% of the construction budgets for the FY11 projects.

Report of Project Reserve Fund Activity (Page 5)

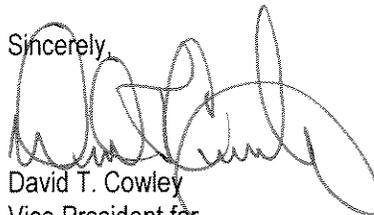
Two projects closed adding \$11,648.86 to the Project Reserve Fund.

Current Delegated Projects List (Pages 6-7)

Of USU's 63 current projects, 12 are Complete, 6 Substantially Complete, 35 in Construction, 6 in the Design/Study phase, and 4 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/jm
c: Gregory L. Stauffer
Darrell E. Hart
Ben R. Berrett
Stanley G. Kane



UtahStateUniversity

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 06/04/10 to 07/16/10

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
MISCELLANEOUS CONTRACTS				
1 Planning & Design Fund FY10	JSH Surveying	\$100,000.00	\$5,400.00	Survey/plat revisions 700 North to Spectrum
2 Health, Life Safety & Code Compliance Projects FY11	SL Fire Protection	\$7,080.00	\$4,632.00	5-year inspection of manual dry standpipes in various buildings



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Construction Contracts Awarded From 06/04/10 to 07/16/10

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 NE Steam Line Phase IV FY11	Spindler Construction	USU Facilities Design and Construction	\$605,263.00	\$418,433.00	Extend underground steam distribution system from tennis courts to NFS building
2 Utah Botanical Center Classroom Building	Gramoll Construction	AJC Architects	\$2,143,000.00	\$201,800.00	Pre-construction phase of CM/GC agreement
3 CPD Playground	Bailey Construction	USU Facilities Design and Construction	\$104,000.00	\$103,765.00	
4 Steam Line Replacement to NFS	Spindler Construction	USU Facilities Design and Construction	\$840,000.00	\$103,390.00	Extend steam line to Facilities building
5 Miscellaneous Critical Improvements FY11	YESCO Electronics	USU Facilities Design and Construction	\$141,441.00	\$81,685.00	Old Main lighting replacement
6 Sidewalk Replacement FY11	Sorensen & Gnehm Construction	USU Facilities Design and Construction	\$134,475.00	\$35,800.00	Pre-construction phase of CM/GC agreement
7 Classroom Upgrades FY11	Tec Electric	USU Facilities Design and Construction	\$260,870.00	\$28,822.00	TSC Auditorium lighting removal
MISCELLANEOUS CONTRACTS					
8 Health, Life Safety & Code Compliance Projects FY11	Environmental Abatement		\$88,496.00	\$15,350.00	Ray B. West asbestos removal
9 Classroom Upgrades FY11	Environmental Abatement		\$260,870.00	\$4,480.00	BNR 278 asbestos removal
10 Classroom Upgrades FY11	Eagle Environmental		\$260,870.00	\$2,772.00	EL 250 asbestos removal

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
MISCELLANEOUS CONTRACTS (Continued)					
11 Classroom Upgrades FY10	Eagle Environmental		\$257,522.00	\$2,571.00	EL 248 and EL 252 asbestos removal
12 Classroom Upgrades FY11	Environmental Abatement		\$260,870.00	\$1,850.00	Family Life 109 asbestos removal
13 Health, Life Safety & Code Compliance Projects FY09	Eagle Environmental		\$181,818.00	\$567.00	NFS storeroom asbestos removal



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund From 06/04/10 to 07/16/10

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$560,225.82				
INCREASES TO CONTINGENCY RESERVE FUND					
Health, Life Safety & Code Compliance Projects FY11	4,424.00	4,424.00	5.00%		
Classroom Upgrades FY11	13,044.00	13,044.00	5.00%		
Family Life Window Replacement	28,800.00	28,800.00	5.00%		
Fire Protection (Various Buildings) FY11	26,205.00	26,205.00	5.00%		
Sign System FY11	2,253.00	2,253.00	5.00%		
NE Steam Line Phase IV FY11	30,263.00	30,263.00	5.00%		
Theater Stage Rigging	38,462.00	38,264.00	5.00%		
Medium Voltage Upgrade FY11	22,124.00	22,124.00	5.00%		
Campus Wide Bike Racks FY11	2,253.00	2,253.00	5.00%		
Sidewalk Replacement FY11	6,724.00	6,724.00	5.00%		
Miscellaneous Critical Improvements FY11	7,072.00	7,072.00	5.00%		
CPD Fire Alarm FY09 (Close project)	600.00	(18,378.07)	10.06%	Complete	100%
DECREASES TO CONTINGENCY RESERVE FUND					
Natural Resources Siding (Change order)	(5,547.00)	(5,547.00)	6.00%	Construction	41%
Campus Wide Medium Voltage Upgrade FY10 (Change order)	(2,874.54)	(7,846.93)	1.31%	Construction	43%
ENDING BALANCE	\$734,028.28				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 06/04/10 to 07/16/10

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$216,314.65		
INCREASES TO PROJECT RESERVE FUND			
NE Campus (NFS) Steam Line Replacement	7,962.21	Close project	1.86%
Tippetts Gallery Lighting/HVAC	3,686.65	Close project	1.41%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$227,963.51		

Current Delegated Projects List

07/16/10

Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A21736	Equine Education Center	Construction	\$3,280,235 *
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Complete	871,522
A16967	Fume Hood Upgrades FY08	Complete	500,000
A16969	A/C & Controls Upgrade FY08	Partial Completion	426,740
A16878	Campus-wide Medium Voltage Upgrades	Substantial Completion	682,808
A16873	Fire Alarm Upgrades FY08	Partial Completion	282,051
A16881	CEP Chillers	Substantial Completion	1,494,504
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16877	CEP Electrical Feed	Equipment order	188,685
A16872	Tanner Fountain	Substantial Completion	314,752
A16971	Planning & Design Fund FY08	Design/Study	100,000
A16783	UWRL Hydraulics Laboratory	Complete	1,836,523
A18615	Steam Line Replacement to NFS	Construction	933,000
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Substantial Completion	194,092
A18728	Campus-wide Sidewalk Replacements	Construction	321,775
A18974	Business Building Cladding	Construction	422,158
A18975	Water Lab Fire Lane Access/Bridges	Construction	919,947
A18976	Water Lab Fume Hood Upgrade	Construction	1,392,982
A18978	Tippetts Gallery Lighting/HVAC	Complete	859,750
A18980	CPD Fire Alarm FY09	Complete	152,735
A18981	Natural Resources Siding	Construction	100,000
A18982	Campus-wide Benches/Trash Receptacles/Urns	Construction	118,038
A18984	Eccles Conference Center/Business Walkways	Construction	220,787
A18985	Miscellaneous Critical Improvements FY09	Construction	196,193
A18363	Tooele Classrooms Addition	Complete	3,603,136
A19843	TSC 3rd Floor HVAC Remodel	Complete	619,722
A20091	Military Science Renovation (Psychology Teaching Lab/1st & 2nd Floors)	Complete	182,959
A19028	Roosevelt Child Lab/Bookstore Remodel	Complete	305,765
A20143	SER Observatory	Substantial Completion	265,347
A20520	USTAR Biofuels Outdoor Facility (Innovation Campus)	Complete	795,976

A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	621,903
A20794	Ray B. West Window Replacement	Construction	768,439
A20856	Miscellaneous Critical Improvements FY10	Construction	392,246
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	107,142
A20859	Classroom Upgrades FY10	Construction	298,903
A20860	HPER Office/Classroom Upgrade	Construction	220,282
A20861	Fine Arts Complex Safety Repairs	Construction	429,175
A20862	Building Recommissioning	Construction	236,607
A20863	Campus Wide Bike Racks	Construction	55,000
A20864	Business MCC and E-Panel	Construction	94,546
A20865	NE Campus (NFS) Steam Line Replacement	Complete	492,038
A20736	Spectrum Locker Rooms Remodel	Complete	490,657
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Construction	360,000
A20593	Utah Botanical Center Classroom Building	Construction	2,860,656
A22304	Utah Botanical Center Riparian Stream System	Design	100,000
A22269	Motor Pool Interior Remodel	Construction	141,303
A22986	Merlin Olsen Monument	Construction	250,000
A22907	Planning and Design Fund FY11	Pending	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Construction	95,576
A22909	Classroom Upgrades FY11	Construction	396,566
A22906	Family Life Window Replacement	Construction	668,862
A22910	Fire Protection (Various Buildings) FY11	Pending	573,795
A22911	Sign System FY11	Pending	47,747
A22912	NE Steam Line Phase IV FY11	Construction	669,737
A22913	Theater Stage Rigging	Design	861,538
A22914	Medium Voltage Upgrade FY11	Pending	477,876
A22915	Campus Wide Bike Racks FY11	Pending	47,747
A22916	Sidewalk Replacement FY11	Construction	143,276
A22917	Miscellaneous Critical Improvements FY11	Construction	149,928
A23116	CPD Playground (NEW PROJECT)	Construction	115,000

PAVING (STATEWIDE)

A08076	Aggie Village Road & Parking Lot	Design	450,000
A08076	Miscellaneous Paving	Substantial Completion	<u>8,540</u>

TOTAL (63)

\$34,671,067

* Project management delegated to USU.



Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: August 4, 2010
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

No significant items

Architect/Engineering Agreements Awarded, 49 Agreements Issued (Pages 3 - 7)

No significant items

Construction Contracts Awarded, 33 Contracts Issued (Pages 8 - 11)

Item #15, Strawberry DOT Maintenance Station Replacement

DOT is covering the difference between the construction budget and award amount from DOT funds.

Item #22, SUU Boiler #1 Replacement

Project Reserve funds were used to cover this contract which bid over budget.

Report of Contingency Reserve Fund (Page 12)

Increases

Increase is the result of a decrease change order.

Decreases, New Construction

USU Life Science Research USTAR Building

This increase of \$447,295 is for the State's share of change orders #10 and #11. A scope change for improvement in power and cost of power for this building is the major cost on both of these change orders. Other items on these change orders include; unknowns for additional work on utilities was required in the final set of shop drawings after establishment of the GMP, added areas of smooth texture for resinous flooring requiring additional top coats. Another scope change is to increase the siding life by reducing the risk of electrolysis. An omission to add power to miscellaneous equipment, extended base on curtain wall, add signs for stair exits and add key switch for DPM.

Report of Contingency Reserve Fund Continued (Page 12)

Decreases, New Construction Continued

SUU Gibson Science Center Addition

This transfer of \$138,626 covers the State's share of change orders #1 – 5. Items on these changes orders consist of: omissions to increase the gauge of steel floor deck, modifies the exterior wall gypsum sheathing to densglass sheathing, electrical revisions, add alarms to the mechanical system for failures, elevator shaft modifications, scope changes to reduce the number of herbarium cabinets, helical piers were deleted from portions of the new utility tunnel due to good soil bearing, an unknown to increase the depth of the project's mass excavation and over excavation due to pockets of bad soil, and remove fire rated ceiling from the existing building to accommodate new mechanical piping that connects the existing and new buildings.

Decreases, Remodeling

Snow Campus Fire Alarm System Upgrade

This transfer of \$34,169 covers change order #6 for numerous unknown items. These consist of; add strobe horn, replace existing wiring in various buildings that couldn't be reused because it didn't meet code, and to recertify and reprogram the fire panels.

Report of Project Reserve Fund Activity (Page 13)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Transfer is to return previously transferred funds to complete the project as originally scoped.

DGB:DDW:cn

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 5/26/10 to 7/8/10

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Commerce Salt Lake City	Cost not relevant to space	Parking	3 Yrs.	8,000		\$50.00 per parking stall	Moved from different lease for cost and location reasons.
2.	Natural Resources Forestry, Fire and State Lands, Monticello	Net	Office	5 Yrs.	172		\$ 5.22	New location for program needs.
3.	Public Safety Driver License, Nephi	Full	Office	5 Yrs.	2,050		\$13.50	New lease for program needs.
4.	Technology Services Salina Canyon	Cost not relevant to space	Land	33 Yrs.	10,000		\$ 0.00	New lease for existing location, no-cost land lease

AMENDMENTS

1.	Administrative Services DFCM, Salt Lake City	Partial	Parking Stalls	6 Mos.	21,600	15,000	\$80.00 per parking stall	Decrease in leased stalls due to move to new location.
2.	Human Services Child & Family Services, Bountiful	Full	Office	5 Yrs.	6,800	6,800	\$23.20 \$23.20	Renewal, no change in lease costs.



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LEASE REPORT

From 5/26/10 to 7/8/10

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

3.	Human Services Juvenile Justice Services, South Salt Lake	Full	Office	3 Yrs.	9,650	9,650	\$16.07	\$16.07	Renewal, no change in lease costs.
4.	National Guard Recruitment, Orem	Net	Office	1 Yr.	1,334	1,334	\$24.85	\$25.60	Renewal at market.
5.	Natural Resources Water Rights, Richfield	Full	Office	2 Yrs.	3,000	3,000	\$ 6.90	\$ 6.90	Renewal, no change.
6.	Public Safety Driver License Fillmore	Full	Office	5 Yrs.	122	1,463	\$29.50	\$13.65	Lease changed from Department of Administrative Services to Public Safety, Driver License
7.	Public Safety Driver License Richfield	Full	Office	7 Yrs.	1,546	2,782	\$16.49	\$16.89	Additional square footage for program needs.
8.	Workforce Services Administration Salt Lake City	Full	Office	6 Yrs.	120	120	\$ 0.00	\$ 0.00	Renewal, no-cost lease.
9.	Workforce Services Salt Lake City	Full	Office	5 Yrs.	165	165	\$ 0.00	\$ 0.00	Renewal, no-cost lease.



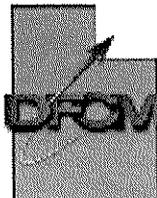
State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
1	Dfcm - Managed Buildings	Highland Plaza Fire Panel Replacement	Protection Consultants Inc	Design	\$4,177	\$4,177
2	National Guard	Ung Camp Williams led Defeat Lane	Stanley Consultants Inc	Design	\$65,000	\$64,500
3	College Of Eastern Utah	Ceu Underground Steam Line And Data Room Chiller Replacement	Whw Engineering Inc	Design	\$35,565	\$33,788
4	College Of Eastern Utah	Ceu Parking Lot Improvements	Johansen & Tuttle Engineering	Design	\$6,012	\$13,800
5	Juvenile Justice Services	Wasatch Youth Center Re-roof	Prior & Associates	Design	\$22,400	\$16,200
6	Agriculture	Agriculture - Lighting Improvements	Bna Consulting Inc	Design	\$8,421	\$8,210
7	National Guard	Camp Williams Bldg. 3030 Secure Classroom	Cooper Roberts Simonsen Architects	Design	\$45,500	\$45,500
8	Dnr - Parks & Recreation	Division Of Parks And Recreation great Salt Lake Marina maintenance Building - Design	Mhtn Architects Inc	Design	\$47,000	\$46,475
9	Workforce Services	Cedar City Workforce Services Parking Lot Reconstruction	Johansen & Tuttle Engineering	Design	\$7,440	\$6,400
10	Courts	Cedar City Courts Parking Lot Improvements	Johansen & Tuttle Engineering	Design	\$4,664	\$8,580
11	National Guard	Camp Williams Utes East Remodel Design	Hart Fisher Smith & Associates	Design	\$30,000	\$30,300
12	Courts - Juvenile Courts	Provo Juv. Courts Animal Shelter	Eda Architects / Edwards & Daniels	Design	\$50,740	\$52,500
13	National Guard	Ogden Armory Remodel	Axis Architects	Design	\$8,813	\$8,700



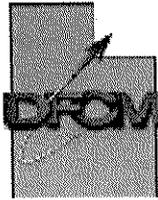
State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
14	Utah State University	Usu Water Lab Bldg Lower Roof Replacement	Richards Bott Architects	Design	\$16,815	\$16,800
15	National Guard	Ung Camp Will Rti Classrooms 13-16	Ajc Architects	Design	\$17,000	\$16,230
16	Dixie St College Of Utah	Dsc Heating Plant Upgrade Phase I	Whw Engineering Inc	Design	\$46,206	\$43,399
17	Utah State University	Usu Old Vet Science Reroof	Richards Bott Architects	Design	\$2,533	\$7,400
18	Davis Atc	Davis Atc Parking Lot Replacement	Perigee Consulting	Design	\$14,472	\$13,550
19	National Guard	Camp Williams Irrigation Pump Station Improvements	Stanley Consultants Inc	Design	\$50,000	\$49,250
20	Weber State University	Wsu Dee Event Center	Project Engineering Consultants	Design	\$23,629	\$23,900
21	Ogden/weber Atc	Utah College Of Applied Technology ogden / Weber Atc health Technology Building - Design	Bertoldi Architects	Design	\$6,000	\$5,950
22	Weber State University	Wsu A-1 Paving Improvement	Ensign Engineering & Land Surveying Inc	Design	\$20,236	\$17,350
23	Weber State University	Wsu East Irrigation Upgrades	Jub Engineers Inc	Design	\$15,359	\$27,650
24	Bridgerland Atc	Utah College Of Applied Technology bridgerland Atc - West Campus hvac Controls Upgrade - Design	Van Boerum & Frank Assoc Inc	Design	\$21,200	\$21,000
25	Snow College	Snow College - Humanities Building print Studio Hood System - Deseign	Whw Engineering Inc	Design	\$20,000	\$20,210



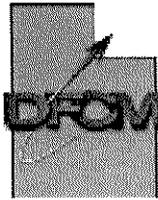
State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAM
Design						
26	Weber State University	Wsu Browning Bldg Galvanized Pip And Plumbing Fixtures Replacement	Whw Engineering Inc	Design	\$60,718	\$65,875
27	Courts	Matheson Courts Church St. Sidewalk Replacement	King Engineering Inc	Design	\$43,975	\$10,725
28	Health	Cannon Health Bldg. Boiler Replacement	Van Boerum & Frank Assoc Inc	Design	\$12,000	\$11,980
29	Capitol Preservation Bd	Sob Tunnel Improvements	Reaveley Engineers & Associate	Design	\$65,000	\$64,270
						JAM
Miscellaneous Services						
30	Office Of Rehabilitation	Division Of Services For The Blind/visually Impaired residential Apartments - Energy Consulting	Nexant Inc	Unclass Consult	\$7,000	\$6,260
31	Weber State University	Wsu Miller Admin. Bldg Culinary Hot/cold Water Piping	Whw Engineering Inc	Unclass Consult	\$6,000	\$6,000
32	Weber State University	Wsu Browning Building Miller Admin Hvac Study	Whw Engineering Inc	Study	\$12,000	\$12,000
33	Dept Of Transportation	Utah Department Of Transportation strawberry Maintenance Station special Inspection And Testing Services	Epic Engineering	Insp Observ Ser	\$25,000	\$18,747
34	Weber State University	Weber State University new Residential Life Building special Inspection/testing Services	Ivie Code Group Inc	Insp Observ Ser	\$70,000	\$60,554
35	Capitol Preservation Bd	Capitol Preservation Board - Capitol Hill Esco energy Saving Calculations/consulting Services Thid Party Verification	Nexant Inc	Unclass Consult	\$15,000	\$15,000



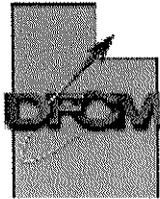
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Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						
36	National Guard	Ung Camp Will Fire Alarm Upgrade	Protection Consultants Inc	Unclass Consult	\$10,000	\$5,490
37		Southern Utah University middle School Pool And Building hazmat Survey/assessment Services	Ihi Environmental	Haz Mat Consult	\$10,000	\$9,750
38	National Guard	Utah National Guard brigham City Armory Upgrade special Inspection And Testing Services	Sunrise Engineering Inc	Insp Observ Ser	\$14,480	\$6,047
39	Ogden/weber Atc	Utah College Of Applied Technology ogden/weber Atc Health Technology Building special Inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$170,000	\$154,909
40	Juvenile Justice Services	Division Of Juvenile Justice Services - Esco investment Grade Energy Audits - Five Facilities	Nexant Inc	Unclass Consult	\$26,000	\$25,955
41	Southern Utah University	Southern Utah University investment Grade Energy Audit	Chevron Energy Solutions Company	Unclass Consult	\$109,000	\$108,781
42	Salt Lake Comm College	Salt Lake Community College - Esco energy Saving Calculations/consulting Services third Party Verification	Nexant Inc	Unclass Consult	\$15,000	\$15,000
43	Salt Lake Comm College	Salt Lake Community College redwood Road Campus investment Grade Energy Audit	Chevron Energy Solutions Company	Unclass Consult	\$184,000	\$183,500
44	Southern Utah University	Southern Utah University - Esco energy Saving Calculations/consulting Services third Party Verification	Nexant Inc	Unclass Consult	\$15,000	\$15,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						JAIM
45	Dfcm - Managed Buildings	Dfcm Ogden Regional Center parking Structures structural Condition Assessment	Arw Engineers	Insp Observ Ser	\$25,000	\$6,800
46	Alcoholic Beverage Contrl	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel special Inspection/testing Services	Western Technologies Inc	Insp Observ Ser	\$190,000	\$101,047
47	Utah Valley University	Utah Valley University - Esco Phase 2 energy Saving Calculations/consulting Services third Party Verification	Nexant Inc	Unclass Consult	\$15,000	\$15,000
48	University Of Utah	University Of Utah neuropsychiatric Institute Expansion special Inspection/testing Services	Ivie Code Group Inc	Insp Observ Ser	\$263,925	\$242,057
49	Dixie St College Of Utah	Dixie State College energy Savings Performance Contract third Party Verification	Heery International Inc	Unclass Consult	\$15,000	\$14,920



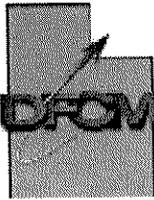
State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
1	Utah Valley University	Uvu New Intramural Field Restroom Bldg.	High Performance Const	Const Remodel	\$120,000	\$119,600
2	Office Of Rehabilitation	Utah State Office Of Rehabilitation division Of Services For The Blind And Visually Impaired training Housing	Ascent Construction Inc	Const New Space	\$1,500,000	\$1,555,000
3	Salt Lake Comm College	Slcc Rrc Irrigation Upgrade Final Phase	Utah Correctional Industries	Const Remodel	\$100,000	\$85,000
4	Weber State University	Wsu Tennis Court Resurfacing	Parkin Construction Co	Const Remodel	\$330,000	\$325,000
5	Salt Lake Comm College	Slcc Rrc Wookshop Site Upgrades	Miller Paving Inc	Const Remodel	\$39,026	\$39,026
6	State Hospital	State Hospital Pool Dressing Rooms	Utah Correctional Industries	Const Remodel	\$62,632	\$48,000
7	Dnr - Wildlife Resources	Division Of Wildlife Resources springville Fish Hatchery covered Storage Structure	Nichols Building Llc	Const New Space	\$110,000	\$109,900
8	Dnr - Geological Survey	Dnr Paleontology Lab Exhaust	Mechanical Service & Systems I	Const Remodel	\$20,000	\$19,644
9	Salt Lake Comm College	Slcc Rrc Fountain Electrical	Utah Correctional Industries	Const Remodel	\$160,167	\$13,000
10	Courts	Administrative Office Of The Courts provo Juvenile Courts - Security Upgrade (statewide Courts Security Upgrades)	Utah Yamas Controls	Const Remodel	\$324,270	\$76,995



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
						AIM
Construction						
11	Alcoholic Beverage Contrl	Department Of Alcoholic Beverage Control new Springville Liquor And Wine Store	R & O Construction Co	Const New Space	\$2,728,708	\$1,339,755
12	Salt Lake Comm College	Slcc Rrc Fountain Replacement	Utah Correctional Industries	Const Remodel	\$36,000	\$36,000
13	Dfcm - Managed Buildings	Governor's Carriage House Stabilization	Paulsen Eng & Constr	Const Remodel	\$1,105,156	\$751,300
14	Dfcm - Managed Buildings	Department Of Environmental Quality north And South Tenant Improvements selective Demolition	Utah Correctional Industries	Const Site Imp	\$20,000	\$20,000
15	Workforce Services	Dws Admin Phone Room	Tod R Packer Heating & Air Conditioning	Const Remodel	\$124,106	\$12,550
16	Dept Of Transportation	Udot Strawberry Maint Station	Keller Construction Inc	Const Remodel	\$1,131,050	\$1,846,061
17	Weber State University	Weber State University new Residential Life Building	Okland Construction Company, Inc.	Const New Space	\$7,962,575	\$6,872,800
18	Courts	Tooele Courts Canopy Addition	Russell Welding Corp	Const Remodel	\$14,199	\$13,840
						AIM
Miscellaneous Construction						
19	Tax Commission	Tax Commission Parking Lot Repairs	Miller Paving Inc	Paving	\$24,386	\$18,195
20	Salt Lake Comm College	Salt Lake Community College - South City Campus swimming Pool Building And Auxiliary Building	Rocmont Industrial Corp	Haz Mat Const	\$36,000	\$35,101



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						JAIM
		asbestos Abatement				
21	Weber State University	Wsu Cooling Tower Vfd Upgrades	Taylor Electric Inc.	Mechanical	\$39,500	\$33,500
22	Dfcm - Managed Buildings	Sob Heating Pipes Repair	Halverson Mechanical Inc	Mechanical	\$15,000	\$14,959
23	Weber State University	Weber State University new Residential Life Building 1a Sal Hall - Asbestos Abatement	Environmental Abatement Inc	Haz Mat Const	\$36,000	\$36,000
24	Southern Utah University	Suu Boiler #1 Replacement	Sr Mechanical	Mechanical	\$850,000	\$1,025,740
25		Rampton Complex Asphalt Repairs	Miller Paving Inc	Paving	\$13,000	\$12,224
26	Corrections - Ap&p	Bonneville Fire Sprinkler Head Replacement	Simplex Grinnell	Mechanical	\$7,000	\$6,325
27	Salt Lake Comm College	Sicc Rrc Asphalt Slurry Seal	M&m Asphalt Service	Paving	\$100,000	\$49,133
28	College Of Eastern Utah	Ceu Blanding Campus Paving Improvements	Holbrook Asphalt Co	Paving	\$65,204	\$49,749
29	Dnr - Wildlife Resources	Dwr Fountain Green Fish Hatchery Paving Improvements	Peckham Asphalt Paving, Inc.	Paving	\$41,382	\$12,442
30	College Of Eastern Utah	Ceu Reeves Bldg Chiller Replacement	Carrier Corporation	Mechanical	\$418,410	\$29,800
31	Courts	Cedar City Courts Parking Lot Improvements	Western Rock Products	Paving	\$58,297	\$49,543
32		Utah National Guard	Rocmont Industrial Corp	Haz Mat Const	\$16,000	\$16,000



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/02/2010; and less than 07/13/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						JAIM
		west Jordan Aasf Phase li demolition/abatement				
33	Workforce Services	Dws Parking Lot Reconstruction	Schmidt Construction	Paving	\$93,000	\$48,578

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Aug-10

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			8,137,672.80	4,835.93				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
NONE								
OTHER INCREASES								
05188	UVU	Digital Learning Ctr Programming	4,355.81	-	982,257.37	2.04%	Closed	86%
07010	UDOT	Panguitch Maint Station Replacement	-	53.00	331,827.05	12.48%	Closed	100%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
06292	USTAR	USU Life Science Research Center	(447,295.00)	-	1,022,673.00	2.24%	Construction	100%
07297	SUU	Gibson Science Center Addition	(138,625.36)	-	138,625.36	0.73%	Construction	9%
07268	DFCM	Multi Agency Office Building	(89,909.63)	-	281,084.84	0.50%	Construction	82%
07258	Snow	Library/Classroom Building	(23,669.82)	-	763,008.48	3.78%	Construction	79%
07292	UDOT	Hurricane Maint Station	-	(13,166.00)	13,166.00	0.29%	Construction	58%
06291	USTAR	UU Neuroscience Research Center	(1,515.95)	-	1,831,255.17	1.18%	Construction	25%
07260	U OF U	Nursing Bldg Renovation Expansion\	(1,463.18)	-	246,575.67	1.08%	Construction	69%
08032	UNG	Vernal, Camp Williams, Springville Armories Remodel	(1,399.55)	-	174,773.17	5.37%	Construction	72%
REMODELING								
07159	Snow	Campus Fire Alarm System Upgrade	(34,169.00)	-	62,039.00	3.38%	Construction	64%
09061	WSU	Stadium Light Tower Replacement	(5,645.00)	-	14,377.00	3.23%	Construction	92%
09114	SUU	Various Bldgs Fire Sprinkler Piping/Alarm	(5,446.38)	-	5,446.38	2.40%	Construction	69%
09040	Corrections	Fremont Ccc Security Holding Cell Improvements	(4,097.59)	-	4,097.59	5.63%	Construction	74%
08045	DVA	SLC Nursing Home Nurse Call System	(1,934.76)	-	1,934.76	0.93%	Construction	72%
09089	Youth Corrections	Split Mt. Youth Center Controls Systems Upgrade	(700.00)	-	2,145.00	4.99%	Construction	100%
08065	Courts	Provo ADA Upgrade	(507.50)	-	25,115.41	6.43%	Construction	88%
04146	Human Services	USDC Raintree Bldg Remodel	(184.00)	-	188,783.21	11.97%	Construction	98%
06317	UVU	Science Center Remodel	(95.00)	-	43,472.20	3.33%	Closed	94%
08066	Courts	Matheson ADA Ramp/Stucco Repairs	(90.00)	-	14,859.58	10.47%	Closed	98%
08082	Health	Cannon Bldg Generator Replacement	(6.29)	-	11,145.14	2.94%	Closed	66%
TOTAL			7,385,274.60	(8,277.07)				

DFCM

Division of Construction and Management
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Aug-10

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>5,382,741</u>	<u>932,272</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
UVU - Digital Learning Center	320,754.77		Balance of Inspection & Moving, and FFE Budgets	0.67%
Parks - Vernal Fieldhouse Floor	59,032.21		Balance of Various Project Budgets	33.11%
Education - State Library Dust Collector	3,972.06		Balance of Construction, Inspection & Insurance Budg	4.20%
Courts - Ogden Cooling Tower Replacement	204.00		Balance of Inspection & Insurance Budgets	0.18%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
WSU - Cooling Tower Repairs And Upgrades	(39,100.00)		Return Funds To Complete Project	22.63%
<u>ENDING BALANCE</u>	<u>5,727,603.60</u>	<u>932,272.40</u>		