

REVISED AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, December 1, 2010
Utah State Capitol Building,
Room 250
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of October 27, 2010** Tab 1
- (Action) 2. **Reallocation of Roofing Funds at USU** Tab 2
- (Action) 3. **Approval of UCAT Non-State Funded Project** Tab 3
- (Action) 4. **Courts Reallocation of Capital Improvement Funds**..... Tab 4
- (Action) 5. **SLCC Capital Improvement Reallocation** Tab 5
- (Action) 6. **Administrative Reports for University of Utah and Utah State University**
..... Tab 6
- (Information) 7. **Administrative Report for DFCM** Tab 7
- (Action) 8. **Approval of 2011 Building Board Meeting Schedule** Tab 8

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: November 15, 2010
Subject: **Approval of Minutes of October 27, 2010**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held October 27, 2010.

DGB: cn

Attachment

Utah State Building Board



MEETING

October 27, 2010

MINUTES

Utah State Building Board Members in attendance:

Mel Sowerby, Chair
Steve Bankhead
George Daines
Sheila Gelman
Cindi Gilbert
Jeff Nielson
John Nixon

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Cee Cee Niederhauser	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Tom Shaw	Division of Facilities Construction & Management
Wayne Christensen	Division of Facilities Construction & Management
Darrell Hunting	Division of Facilities Construction & Management
Gordon Jensen	Division of Facilities Construction & Management
Kim Hood	Department of Administrative Services
Rich Amon	Legislative Fiscal Analyst's Office
Kimberlee Willette	GOPB
Jerry Jensen	Department of Corrections
W. Ralph Hardy	Office of the Commissioner of Higher Education
Dana Miller	Southwest ATC
Clay Christensen	Mountainland ATC
Scott Snelson	Tooele ATC
Gary Straquadine	USU -- Tooele
Rudy Thompson	Midwest Commercial Interiors
Sean Wright	Midwest Commercial Interiors

Ben Berrett	Utah State University
Darrell Hart	Utah State University
Sydney Peterson	Utah State University
Ken Nye	University of Utah
Mike Perez	University of Utah
Fran Pruyne	CRSA
Alyn Lunceford	Courts
Rick Stock	Dunn Associates
Rich Van Ausdal	Dixie ATC
Val Peterson	Utah Valley University
Jim Michaelis	Utah Valley University
Blake Court	Jacobsen Construction
Cynthia Cook	FFKR Architects
Kevin P. Hansen	Weber State University
Greg Sheehan	Division of Wildlife Resources
Rob Brems	UCAT
Marvin Dodge	Snow College

On Wednesday, October 27, the Utah State Building Board held a regularly scheduled meeting at the Utah State Capitol, Room 250, Salt Lake City, Utah. Chair Mel Sowerby called the meeting to order at 9:03 a.m.

APPROVAL OF MINUTES OF SEPTEMBER 1, 2010 AND OCTOBER 6, 2010
.....

Chair Sowerby sought a motion for approval of the minutes of both meetings.

MOTION: George Daines moved to approve the meeting minutes of September 1, 2010 and October 6, 2010. The motion was seconded by Steve Bankhead and passed unanimously.

LONG TERM LEASE REQUEST IN SALT LAKE CITY ON BEHALF OF DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL.....

John Nichols from DFCM reported this long term lease request is for a parking lease located at 1600 South 900 West directly north of the current Department of Alcoholic Beverage Control headquarters and west of their distribution warehouse. This property is greatly needed for parking. They had originally tried to purchase the property from Salt Lake City but the city refused to sell, however they are willing to lease it for 10 years. It is a .65 parcel of property and will cost about ten cents a square foot per year.

MOTION: George Daines moved to approve the Long Term Lease Request in Salt Lake City on Behalf of the Department of Alcoholic Beverage Control.

The motion was seconded by Cindi Gilbert and passed unanimously.

LONG TERM LEASE REQUEST IN ST GEORGE, UTAH FOR ATTORNEY GENERAL AND DEPARTMENT OF HUMAN SERVICES

John Nichols explained that their request was actually for two leases which will have identical terms. These are long term office leases. One is the new Washington County Justice Center in St. George which will house the Attorney General's office and the other is space for the Department of Human Services located at 52 North 100 West. The total space for the Attorney General's office is 3,700sf and Human Services will have 7,400sf. The rate is currently set at \$16.57sf for a full service lease; however they are trying to negotiate to get a lower price.

MOTION: Cindi Gilbert moved to approve the Long Term Lease Request in St. George, Utah for Attorney General and Department of Human Services. The motion was seconded by George Daines and passed unanimously.

PROGRAMMING AND DESIGN FOR THE UVU STUDENT LIFE AND WELLNESS BUILDING

Val Peterson reported that they are currently experiencing tremendous growth at UVU. They have a need to provide more of a full experience on campus for their students which includes a life and wellness center to provide space for engaged classrooms, intramurals, outdoor recreation and other student activities. They are requesting programming for that building as well as a parking structure.

Chair Sowerby clarified the request as programming only and not design.

Steve Bankhead expressed concern that UVU did not have a request for a state-funded project this year and in doing so possibly have taken themselves out of the 5 year plan. Val Peterson said that they were busy trying to move two non-state funded projects forward (The Student Life and Wellness Building and Property at Anderson Geneva Site, 100 acres) and that the President felt that he needed a year to assess the future plans for the University.

Jeff Nielson and George Daines asked for clarification on programming and Director Buxton responded that when an organization decides to build a building, they work with an Architect who then systematically works with the organization to determine their needs for space, usage, restrooms, facilities, etc. This is called programming. The cost of programming is anywhere from \$100,000 to \$200,000.

MOTION: Steve Bankhead moved to approve the Programming for the UVU Student Life and Wellness Building as well as a Parking Structure. The

motion was seconded by Jeff Nielson and passed unanimously.

☐ PROGRAMMING AND DESIGN FOR THE SNOW COLLEGE HOUSING PROJECT.....

Chair Sowerby clarified that this project is for programming only.

Marvin Dodge, Vice President of Finance and Administrative Services reported that Snow College has been working on a master plan with Architects in Salt Lake City. They want to continue to proceed with the programming of their housing project. It will be non-state funded including the cost of the programming.

MOTION: George Daines moved to approve the Programming for the Snow College Housing Project. The motion was seconded by Sheila Gelman and passed unanimously.

☐ CAPITAL DEVELOPMENT RANKINGS.....

Mel Sowerby opened the floor for discussion concerning the rankings as they stand. Steve Bankhead indicated that maybe Director Buxton could give more information concerning the Multi-Agency Warehouse Renovation which has a high sense of urgency this year. Director Buxton explained that this project is actually three warehouses that were donated to the State by the Federal Government which includes 360,000sf of warehouse space. This free warehouse space needs some renovation work prior to occupancy. Agencies that are candidates for occupancy of these warehouses include, Archives, State Unified Lab, Davis Applied Technology Center and Forestry and Fire. This is a very cost effective project.

MOTION: Steve Bankhead moved to move the Freeport Multi-Agency Warehouse Renovation up to priority two position. The motion was seconded by Cindi Gilbert.

Before the vote took place, George Daines commented that he agreed that the Freeport Multi-Agency Warehouse ought to be moved, however he felt it should be Priority four. He said that it was really a situation between what is urgent and what is critical. Mr. Daines feels that the Warehouse is an important project but feels that the first three projects are each urgent and critical. He would be willing to move it as high as Priority four. Mr. Bankhead disagreed and felt that it should be priority two so that it will definitely be funded this year. He voiced opinion that the two projects below it may not be funded because of their size. Mr. Daines responded that the Warehouse Project would probably require less money from the Legislature but felt that the Building Board should send a signal that projects two and three are critical and need attention this year.

The motion stood as moved and passed with four in favor and one opposed.

Steve Bankhead added that he would like to see Module #2 of the Unified State Lab ranked higher. Director Buxton reminded the Board that the Unified State Lab had consolidated phases two and three into one building. This is a project that needs to be continued and finished.

MOTION: Cindi Gilbert moved that Module #2 of the Unified State Lab be moved after Ogden Juvenile Court and before the University of Utah Utility Distribution Infrastructure. The motion was seconded by Steve Bankhead.

Before the Board voted, George Daines expressed his concern for the same reasons as before and said he would keep these projects where they presently are on the priority list. Cindi Gilbert commented that there isn't a project on the list that does not deserve to be funded, however she felt they needed to finish what they started and help to ensure that this project is funded.

Chair Sowerby clarified there was a motion and a second and the motion was to move Module #2 of the Unified State Lab to Priority four on the rankings.

The motion stood as moved and passed with four in favor and two opposed.

Steve Bankhead said that he wondered if other projects should be moved up so that there would be ground work for next year. There was considerable discussion concerning needs in various geographic locations in the state. Cindi Gilbert also expressed concern over the lack of priority for the ATC systems.

MOTION: Cindi Gilbert moved to change SWATC Health Science and Information Technology Building from Priority seven and move it ahead of Corrections to Priority six. The motion was seconded by Jeff Nielson. The motion failed with two in favor and four opposed.

George Daines expressed concern over the CUCF West-1 192 Secure Housing & West-2 288 Dorm and said that he felt that with our economic situation there should be more of an effort to use the county jail system and expressed interest in moving Corrections down the list. Director Buxton invited Jerry Jensen, Facilities Manager from Corrections to address this issue. Mr. Jensen reminded the Board that county jails are an option but that those are one time option fundings and they don't know what the future will bring. Right now they are at maximum capacity. He said they were priority three last year. They have the land, space and design. They are ready to move forward. George Daines, however stated that he understood the issue but if you look at the cost of funding the jail option, it is much more efficient. Mr. Jensen indicated that each year their project gets moved to a lower priority

but their urgency is getting higher. Kurt Baxter reminded the Board that the county jail system will only take lower level inmates. Inmates with medical issues or high risk issues are denied. Steve Bankhead said he would vote in favor of moving Corrections down the list but felt that this issue should come up fresh before the Board next year. The rankings this year should have no influence on where it is ranked next year.

MOTION: George Daines moved to change Corrections from Priority seven to Priority fourteen on the list. The motion was seconded by Steve Bankhead. The voting was three in favor and two opposed.

DAS Director, Kim Hood recommended that the Board do a roll call vote. Cee Cee Niederhauser, Secretary to Board conducted the roll call.

Jeff Nielson	No
Sheila Gelman	No
George Daines	Yes
Mel Sowerby	No
Cindi Gilbert	Yes
Steve Bankhead	Yes

The motion failed with three in favor and three opposed.

MOTION: Steve Bankhead moved to close the discussion of the FY 2012 Capital Development Rankings and accept the rankings as they currently stood. The motion was seconded by Cindi Gilbert and passed unanimously.

(A copy of the final rankings are attached to this document)

☐ FY 2012 HEARING SCHEDULE FOR PROJECTS FROM OTHER FUNDING SOURCES.....

UVU Student Wellness Building

Val Peterson wanted to thank the Board for approving the programming for this building. They see this building as rounding out the student life experience on campus. They estimate the cost of the building to be between thirty to forty million dollars and will be non-state funded. The revenues for this project will come from student fees. The accompanying parking structure, estimated to be approximately \$8 Million, will have 536 stalls and will be funded by a revenue bond and parking revenues. O & M for this building would be determined at a later time when the Legislature approves this project.

MOTION: Steve Bankhead moved to approve the UVU Student Wellness Building

and Parking Structure. The motion was seconded by Cindi Gilbert and passed unanimously.

Ambulatory Care Complex Parking Phase I

Mike Perez reported that they were presenting the Ambulatory Care Complex that the University Healthcare system will be constructing in conjunction with Primary Children's Hospital. The complex will have a building for Intermountain Primary Children's and a building for University's Ambulatory Care which is out patient. The approval they are seeking is for a parking component added to this facility. The below ground parking is estimated at about \$16 Million. This, along with the Ambulatory Facilities, will be built with no state funds and no state O &M will be required.

MOTION: Cindi Gilbert moved to approve the Ambulatory Care Complex Parking Phase I. The motion was seconded by Steve Bankhead and passed unanimously.

Dee Glen Smith Athletic Center Expansion

Mike Perez explained that the football team as well as other sports need more space on campus. The NCAA requires that eating facilities be located at or near practice locations and presently they are using a tent. They also desire to have an enhanced sports medicine and larger training facility. They will be removing 25,000sf of their existing building and then rebuilding this with additional square feet totaling 57,000sf. The project cost will be \$20 Million with no state funds for the O & M or capital improvements.

MOTION: Steve Bankhead moved to approve the Dee Glen Smith Athletic Center Expansion. The motion was seconded by Cindi Gilbert and passed unanimously.

University of Utah Healthcare Medical Services Building

Mike Perez reported that this project simply takes five existing clinics throughout the Salt Lake Valley and combine them into one facility. They represent OBGYN, Dermatology, and Ophthalmology. The consolidation will provide substantial savings for the University for lease revenue and provide services in a central location. It will be approximately 70,000sf with a cost of \$25.5 Million. There will be no state funds or state O & M required for this project.

MOTION: Sheila Gelman moved to approve the U of U Healthcare Medical Services Building. The motion was seconded by Steve Bankhead and passed unanimously.

USU Regional Campus Distance Education Building

Darrell Hart reported that the University presently has over 2,000 courses being offered through distance education state wide. They are presently operating out of a Quonset hut

and some double wide trailers. They would like to construct a building that is about 30,000sf and will house four departments, regional campus and distance education coaching. A smaller portion of the building will house Utah Public Radio, UEN Network and a Fax Center for the faculty assisted center. The cost will be about \$10 Million. They anticipate state O & M to be about \$150,000. Mr. Hart indicated that if they had to do this project without state O & M then they would increase tuition of the distance education courses to cover the funding.

MOTION: George Daines moved to approve the USU Regional Campus Distance Education Building. The motion was seconded by Cindi Gilbert and passed unanimously.

Art Barn Renovation

Darrell Hart reported the plan is to renovate the old Art Barn on campus, provide museum space, office and work room as well as a welcome center for the University. This renovation will allow the building to remain a landmark on campus and provide a needed function. The cost estimate is about \$2.5 Million and they would ask for state O& M.

MOTION: Cindi Gilbert moved to approve the USU Art Barn Renovation. The motion was seconded by Jeff Nielson and passed unanimously.

Cindi Gilbert asked for a point of clarification. There was a project #10 on the Non-State Funded Projects List called Brigham City Campus Addition. Is that taken off the agenda? Director Buxton said, yes.

Snow College Student Housing

Marvin Dodge from Snow College reported they are looking to construct new on-campus housing and therefore they are seeking a revenue bond to finance this. Their current on-campus housing is extremely old and most of which are currently full. The housing they currently have has been paid for and auxiliary revenue for housing is available for the debt service and also to cover the O & M cost for this project. They have been working with Method Studios of Salt Lake City on a Master Plan update. They are looking at a modern living learning environment design which seems to be the wave of the future to encourage student interaction, better communications, learning to get along and so forth. It leads to a better and more positive college experience. This housing will sit on property that is currently owned by the College. Early cost estimates are about \$15 Million for 8,000sf. There is a housing shortage in Ephraim and this is part of what drives their desire for on-campus housing.

MOTION: Steve Bankhead moved to approve the Snow College Student Housing. The motion was seconded by Cindi Gilbert and passed unanimously.

Kamas Fish Hatchery Water Filtration

Gregg Sheehan from the Division of Wildlife Resources presented the Kamas Fish Hatchery which produces 12% of the state's total fish stock. Kamas Hatchery was recently rebuilt at a cost of \$9 Million. They presently experienced a sink hole in Beaver Creek which supplies the water source to the hatchery. The water suddenly started flowing up into the hatchery and into their water system for the fish. They cannot use that water source because of whirling disease that occurs in that particular stream. They are requesting the use of some funds to install a water filtration system and a UV ultraviolet filtration system to ensure that the water is clean as it flows through their hatchery, In addition, they would need to build a small building to house the water treatment plant which would be approximately 3,240sf. The cost for this is about \$1.6 Million. About half of the funding would come from the general fund which is appropriated and the other half would be \$800,000 from the state fish hatchery maintenance account funding which is already available and appropriated. They would require no additional O & M since their current O & M would continue to run the hatchery. Right now they have had to shut down their facility for the past three weeks.

MOTION: Cindi Gilbert moved to approve the Kamas Fish Hatchery Water Filtration. The motion was seconded by Steve Bankhead and passed unanimously.

Lee Kay Archery Center

Gregg Sheehan presented their second project which is an indoor archery range at the Dee Kay Shooting Center located at about 5600 West and 2100 South in Salt Lake City. At the present time this center is used for higher education and training programs as a shooting range for rifles, hand guns and shot gun as well as a little bit of office space. They currently have an outdoor archery range but this range is limited to seasonal use. The Easton Foundation has approached them concerning funding because they were looking to build a site that could be used for Olympic Training as well as casual archery shooting. The Foundation would like to see the project approved by the Building Board before they commit their funds. They have \$2.3 Million available to donate and a long term O & M component as well.

MOTION: Sheila Gelman moved to approve the Lee Kay Archery Center. The motion was seconded by George Daines and passed unanimously.

Purchase of the Farmington Courthouse

Alyn Lunceford from Utah State Courts reported that their project involves a purchase of the county owned portion of the Farmington Court Facility which would require a \$3.9 lease revenue bond. The revenues from the state's lease they are currently paying to the county and the county lease that they would then turn around and be paying to them for the County Attorney space would cover the cost of the bond. This could create substantial savings to the state. All the operation and maintenance costs associated with this building are already included and covered. This project would require no additional increase in

budgetary expense from the general fund.

MOTION: Cindi Gilbert moved to approve the Purchase of the Farmington Courthouse. The motion was seconded by George Daines and passed unanimously.

UCAT Board of Trustee Building

Rob Brems from Utah College of Applied Technology requested approval from the Board for a lease revenue bond in order to develop a UCAT Board of Trustees Facility on their property at Thanksgiving Point. The proposed facility of 10,000 to 12,000sf on about one acre of property is projected to cost about \$1 to \$1.2 Million with the property already being available. This would be a twenty year lease revenue bond. This building would be located near the new Mountainland Applied Technology College Building that is presently being constructed.

Director Gregg Buxton expressed concern with the college vacating their existing location at the Rampton Building and the ramifications of that vacancy. He said that the state had already expended substantial money in renovating an area the Rampton Building for their use and UCAT was ready to vacate. He said he was not sure that was good use of state money. Rob Brems apologized for the misunderstanding and said that was not their intent. He said that if nothing happens with the 6.1 acres at Thanksgiving Point then their development people will have the option of purchasing the land back and that is what they intend to do. UCAT has until July 15, 2011 to develop the property. The loss of this property, which was purchase at a great price and is now worth substantially more, would be a setback for UCAT.

MOTION: George Daines moved to table the UCAT Board of Trustee Building until DFCM could provide an analysis and report to the Board. The motion failed for a lack of a second.

MOTION: Steve Bankhead moved to approve the purchase of the UCAT Board of Trustee Building. The motion failed for a lack of a second.

Director Buxton suggested that Rob Brems return with more facts about the building and return to the Board for further consideration at their next meeting. CeeCee Niederhauser, Secretary to the Board, reminded Mr. Brems that the next Building Board meeting was December 1, 2010.

MOTION: George Daines moved to renew the motion to table the UCAT Board of Trustee Building until DFCM could provide an analysis and report to the Board. The motion was seconded by Cindi Gilbert and passed unanimously.

Dixie State College Housing Project

President Stephen Nadauld and Stan Plew, from Dixie College made a presentation concerning their student housing and public private partnership for development on Dixie College campus. Dixie College has had a 700% increase in enrollment in the past 40 years. Their existing housing was built in 1962 and 1968 so their buildings are more than 40 years old. They presently have about 9,000 students and only 250 beds on campus. The ability to build private housing in St. George is limited by the available space as well as the cost of the land. They have been trying to do something with their housing for the past 5 years and decided to try a newer approach with a public private housing option. They have talked with a lot of developers and have decided to construct a 310 to 315 bed facility. This housing would include living rooms and kitchens with two entrances to the building. They should be looking at a shared room rate of \$290 to \$300 and private rooms at \$525. They propose to lease the land for a nominal fee and the constructed facility could convert back to the ownership of Dixie College. They do not have a developer yet, but understand that they would have to go through a RFP process.

Director Buxton reminded President Nadauld that the housing project would have to be built to state standards and the President said they would adhere to that standard.

MOTION: Cindi Gilbert moved to approve the Dixie State Housing Project. The motion was seconded by Jeff Nielson and passed unanimously.

CAPITAL DEVELOPMENT RANKINGS – LAND BANKING REQUESTS.....

Chair Sowerby apologized to attendees for the change on the schedule concerning the approval of Land Banking Requests.

MOTION: George Daines moved to approve the FY 2012 Land Banking Request as posted. The motion was seconded by Steve Bankhead and passed unanimously.

DEMOLITION OF STATE BUILDING

Darrell Hunting, Project Manager for DFCM wanted to make the Board aware that the Division of Driver's License self funded the replacement of the Ogden Driver's License Facility last year. That project is presently in the design and bid phase. In the design process, it was discovered that they had a long term lease with the National Guard which had two buildings that stood in the way of progress of the new building. The buildings consisted of a radio tower and a radio shop. The radio tower would be very costly for the state to move, however the radio shop which is in the location of where the new Ogden Driver's License Facility would be built can be relocated. They are requesting approval to demolish the existing radio shop building located at 650 East and 5300 South in Ogden, Utah and relocate that building to a site in Ogden that would be more convenient for the

Department of Public Safety who is the biggest user of the facility.

MOTION: Steve Bankhead moved to approve the Demolition of the State Building. The motion was seconded by George Daines and passed unanimously.

☐ DECLARATION OF SURPLUS PROPERTY – MULTIPLE PROPERTIES, NORTH TEMPLE.....

John Nichols, Real Estate Manager from DFCM said they are requesting and recommending that the Board make a declaration of surplus property along North Temple. This is in connection with the UTA TRAX line that is going out to the airport and consists of very long, narrow strips of property.

Tom Shaw, Real Estate Manager from DFCM said that UTA had approached DFCM on behalf of them, Rocky Mountain Power and UDOT to acquire several parcels of property along North Temple between about 10th West and 1950 West. It is primarily a strip of property about ten feet wide on both the north and south sides of North Temple. There have been some challenges and concerns about protection and restoration of properties, especially historic properties along the FairPark area. They have had some contact with the Utah State Preservation Officer to determine historical significance. Their recommendation is that the only property of historical significance is the property right adjacent to the FairPark.

MOTION: George Daines moved to approve the Declaration of Surplus Property – Multiple Properties, North Temple. The motion was seconded by Steve Bankhead and passed unanimously.

☐ APPROVAL OF PROPERTY EXCHANGE – UTAH STATE HOSPITAL

John Nichols, Real Estate Manager from DFCM reported that they are requesting and recommending that the Board approve another surplus sale but which also includes a land trade. This involves the Utah State Hospital and will enable an extension of 7th East Boulevard. The property is currently owned by the state and is on the South and West edge of the State Hospital which is vacant land where some old apple orchards were currently located. This has been part of the master plan for the State Hospital for some years and will greatly enhance the future development of this property. Provo City will purchase the area marked “Proposed Seven Peaks Blvd” along with other uneconomic remnants according to the appraised value. The property the state will be acquiring in this land trade is Street B which is an extension to the East from Center Street. They are acquiring this land trade for the price of the land only and even though it has a street, it is improved with asphalt on it. They are going to be paying for the value of actually putting it in to begin with and so the land trade will cost approximately \$422,000 to the state. This will change the nature of street access and circulation around the state hospital. They are

requesting approval from the Board at this time.

MOTION: George Daines moved to approve the Approval of Property Exchange – Utah State Hospital. The motion was seconded by Steve Bankhead and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye reported that for professional service agreements they had 13 design agreements and 7 other types of agreements. For construction contracts, they had one contract for new space and construction by DFCM that they are matching for security contract installation. They have 9 remodeling contracts and 3 site contracts. On page 3 under project reserve fund, they did not have any activity. On page 4, their contingency reserve fund shows the increases listed which are the amounts that were budgeted for contingency. In their Capital Improvement Projects, there is the typical process of transferring funds into the contingency reserve. There was one decrease for the high temperature water line replacement. Hale Sciences, \$87,000 covers primarily the problems with two underground vaults that were connected. The project funding was originally for one of these vaults, however when they started working they discovered the other was ready to collapse and required extensive work.

MOTION: Steve Bankhead moved to approve the Administrative Report for the University of Utah. The motion was seconded by George Daines and passed unanimously.

Ben Berrett gave the administrative report for Utah State University. They had two professional contracts issued this month and nine construction projects. Under contingency reserve fund, they had two professional contracts, one to the Ivy Code Group for a code inspection at their Botanical Center in Kaysville and the other for chilled water efficiency study to the RMH group to improve chilled water efficiency. Under construction projects, there is the HSRC 2nd Floor Remodel which is to accommodate a research project that was awarded to that department, another controls upgrade and the others were environmental abatement groups of asbestos abatement projects across campus. They had no increase to the contingency reserve fund, however they did have quite a few decreases, and most of them were relatively small amounts. The main one involved building re-commissioning with a decrease of \$24,000. They found we needed to upgrade the building lighting system to finish the project. Their contingency reserve is at \$658,000. The project reserve fund had two increases to the fund with projects closing with a small amount and one decrease for a controls project

MOTION: George Daines moved to approve the Administrative Report for Utah State University. The motion was seconded by Cindi Gilbert and

passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Kurt Baxter gave the administrative report for DFCM. They had some major design agreements at Weber State, MHTN with the Residential Hall Phase II, University of Utah with their Data Center Building Improvements Program Study for \$17 Million and Salt Lake Community College Redwood Road Campus Instructional and Administrative Complex that was \$1.7 Million with AGC Architects. In construction the large item was University of Utah, Gramoll Construction for \$27.5 Million for the Honor's Housing Legacy Bridge Design Build Project. There have been some significant changes to the project reserve and contingency on pages 13-15. Contingency is at \$9.1 Million and about 4 to \$4.5 Million in their safe contingency reserve. The project reserve has \$14 Million which seems like a large number but there was just a deposit from UVU Health Sciences Building of \$7.4 Million. You can review the deductions from the contingency and project reserve on the first two pages of our report.

Director Buxton expressed the need for others to understand that because of the economic times, they have been making some substantial savings, however they are now coming to the time where subcontractors and contractors are starting to fail. He anticipates that they will see more of that in the future.

John Nixon wanted to thank the Board for their diligent work. He acknowledged the Building Board had spent hours going on tours and in meetings prioritizing projects. For the Governor's Office, this prioritization was key to helping them evaluate the items to include in the Governor's budget.

☐ ADJOURNMENT

MOTION: Cindi Gilbert moved to adjourn at 11:39am. The motion was seconded by Steve Bankhead and passed unanimously.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David Gregg Buxton
Date: November 15, 2010
Subject: Reallocation of Roofing Funds at USU

Recommendations

DFCM recommends that the Building Board review the request to reallocate roofing funds from the USU Water lab to two other USU roofing projects.

Background

The USU Water lab Reroof project was funded in FY 2011. Unknown conditions were discovered in roof structure which has necessitated postponing the project until further evaluations are complete.

DGB:kfb

DFCM Capital Improvement Reallocation Request

Date: 10/18/2010
Agency: USU
Requestor: Quin Whitaker

Allocated From

Project Name: USU Water Lab West Reroof
Project No.: 10088770
DFCM PM: Matt Boyer
Completion Date:
Project Savings: \$ 222,000

Allocated To

Project Name: USU HPER Building Lower Reroof
*Project No.:
ISES No.:
Amount: \$192,049.00

Description of Work/Justification:

Replace the failing foam / built up roofing system with a new single ply roofing system. Existing roof has significantly deteriorated, and it is now leaking. Due to the foam roofing, it is difficult to stop the leaks

Allocated To

Project Name: USU Engineering Lab Building Reroofing & Seismic Design
*Project No.:
ISES No.:
Amount: \$34,000.00

Description of Work/Justification:

Requesting the design work and analysis be done on the reroofing and roof structure. The construction budget will be requested in the FY2012 projects.

*If applicable



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: November 16, 2010
Subject: **Approval of UCAT Non-State Funded Project**

Recommendations

DFCM recommends that the Building Board consider a request from UCAT to build a non-state funded capital development project at on their property at Thanksgiving point.

Background

UCAT is requesting to build a new administration building on their property in Lehi. They are seeking a revenue bond to fund the project. They believe they are at risk of losing the property if it is not developed within the next 8 months.

Sincerely,

DGB:kfb

Attachments



**Utah College of
Applied Technology**

4501 South 2700 West
P.O. Box 147900
Salt Lake City, UT 84114-7900

Office of the President

Direct • 801.955.2170
Fax • 801.955.2184
www.ucat.edu

November 16, 2010

David G. Buxton, Director
Utah Division of Facilities Construction Management
4110 State Office Building
Salt Lake City, Utah 84114

Director Buxton,

At the direction of the Utah State Building Board in their October 27, 2010 meeting and our subsequent October 28, 2010 meeting, I am requesting consideration by the Building Board at their December 1, 2010 meeting to seek approval of the Non-State Funded Project request being made by the Utah College of Applied Technology to construct an administrative facility on property owned by UCAT /Mountainland Applied Technology College adjacent to the Commuter Rail Station at Thanksgiving Point in Lehi.

The UCAT Trustees are appreciative to DFCM for its efforts in developing our current space at the Rampton Complex in Taylorsville. However, the facility has proven inadequate to meet the needs of our Board of Trustees in conducting board meetings and other related meetings of larger UCAT groups. The Trustees seek Building Board approval to participate in a lease-revenue bond in the amount of \$1.2M to be considered by the 2011 Legislature in the upcoming General Session.

Thank you for your help, and that of your staff in researching issues related to this property. Specifically, we appreciate the assistance of John Nichols, Kurt Baxter and Assistant Attorney General Alan Bachman, in researching the documentation which may or may not remove the reversion clause on the UCAT/MATC property. We are meeting with Whistle Stop Development officials on November 23, 2010 to determine if they are in agreement with Mr. Nichols' letter.

We understand our responsibility to meet operations and maintenance responsibilities for the Rampton space until such time as it could be assumed by another state entity. We anticipate that the earliest that might happen would be at least spring or summer 2012. We will work closely with you on that matter as well as the proposed development project.

Thank you for your help with this project and others involving the Utah College of Applied Technology.

Sincerely,

Robert O. Brems, President
Utah College of Applied Technology



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David Gregg Buxton
Date: November 16, 2010
Subject: **Courts Reallocation of Capital Improvement Funds**

Recommendations

DFCM recommends that the Building Board review the request from the Courts to reallocate capital improvement funds.

Background

Savings from the Richfield Courts Judge Parking project are needed to fill a shortfall on the Provo Juvenile HVAC Replacement project.

DGB:kfb

Attachment

DFCM Capital Improvement Reallocation Request

Date: 11/15/2010
Agency: Courts
Requestor: Alyn Lunceford

Allocated From

Project Name: Richfield Courts Judge Parking rebuild
Project No.: 09121150
DFCM PM: Jeff Reddoor
Completion Date: 9/1/2010
Project Savings: \$ 138,362

Description of Work/Justification of project savings:

The budget for Project 09121150 – (The Richfield Courts Judge Parking rebuild) was established in 2007. The project was bid out and completed in the summer of 2010. Simplifying the design of the projects and a favorable bidding climate generated savings in the project.

Allocated To

Project Name: Provo Juvenile HAVC Replacement
*Project No.: 10053150
ISES No.: _____
Amount: \$ 138,362

Description of Work/Justification:

The original cost estimates for this project was based on replacing the roof top units for the facility assuming that the existing ducting and building controls would be compatible with a new rooftop unit. As the project moved through the design it was discovered that the duct work was not sized correctly for the facility and needed to be replaced. This was not included in the cost estimate.

Reallocation of funds from the Richfield project to the Provo Juvenile project will allow the project to remain on the current schedule. The project is currently scheduled to be completed spring of 2011 before the summer cooling season.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David Gregg Buxton
Date: November 17, 2010
Subject: **SLCC Capital Improvement Reallocation**

Recommendations

DFCM recommends that the Building Board consider a request from SLCC to reallocate funds from the window replacement project to the RRC Carpenter Shop.

Background

The Carpenter shop required additional scope due to discovery of code requirements to install sprinkler systems in the shop and to adjacent buildings.

Sincerely,

DGB:kfb

Attachment

DFCM Capital Improvement Reallocation Request

Date: 6 October 2010
Agency: Salt Lake Community College
Requestor: Bob Askerlund, Asst. VP for Facilities Services

Allocated From:

Project Name: SCC Window Replacement
Project No.: 08070670
DFCM PM: Jim Russell
Completion Date:
Project Savings: \$638,000

Allocated To:

Project Name: RRC Carpenter Shop
*Project No.: 100035660
ISES No.:
Amount: \$250,000

Description of Work/Justification:

The architects estimate for the RRC Carpenter Shop project is approximately \$400,000. The original funding amount was \$210,000. This unforeseen cost increase is due to fire/adjacency code issues. The code will require that the new RRC Carpenter Shop as well as the adjacent shop spaces be equipped with new fire sprinkler systems if they are to be built next to each other. This reallocation will get this project to the anticipated funding level.

*If applicable



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 1, 2010
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the Administrative Reports for the University of Utah and Utah State University.

DGB:cn

Attachments



Office of the Vice President
For Administrative Services

November 12, 2010

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the December 1, 2010 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period 10/7/2010 to 11/12/2010. Please include this in the packet for the December 1, 2010 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
6 Design Agreements, 5 Planning/Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 10 Remodeling Contracts, 2 Site Improvement Contracts.

All procurements followed standard processes. Item 10 is a CM/GC agreement with the initial amount being for pre-construction services only.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None.

Decreases:

None.

Report of Contingency Reserve Fund (Page 4)

Increases:

Decreases:

Project 20024, HTW Lines Replacement – Health Sciences Area

This transfer of \$49,198.34 covers unforeseen items, primarily: (a) extended overhead for time extensions resulting from unforeseen conditions where the direct costs were addressed in previous contingency transfers, and (b) additional radiographic weld testing beyond the amount budgeted.

Associate Vice President Facilities Management
1795 East South Campus Drive, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Gregg Buxton, Director
November 12, 2010
Page 2

Contingency Reserve Fund Quarterly Summary (Page 5)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 6)

This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects. Some projects were shifted to from the FY09 grouping to FY10. These had been originally funded in FY09. Due to revenue shortfalls, that funding was cut and then restored in FY10. As a result, they are more appropriately reported as FY10. Eight projects have been closed since the last report and several more are on the verge of being closed.

Summary of the Statewide Account (Page 7)

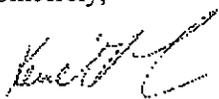
This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 8)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements

Awarded From October 7, 2010 to November 12, 2010

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	21055	Eccles Health Sciences Library Office Expansion	GSBS Architects	\$160,564	\$10,984
2	21071	South Campus Walkway	MHTN Architects Inc	\$450,000	\$56,199
3	21095	School of Medicine Level 4 Lab Renovation	FFKR Architects	\$100,600	\$78,950
4	21087	RBG/Natural History Museum Connector Roadway	Stantec Consulting Inc	\$6,120	\$5,620
5	21093	University Hospital Building Reroof	JSR Services, LLC	\$350,000	\$5,643
6	21062	Building 0073 S.J. Quinney College of Law-Lighting Design	Spectrum Engineers, Inc.	\$6,500	\$6,500
<i>Planning/Study/ Other</i>					
7	21032	Replace Multiple HVAC Controls	Spectrum Engineers	\$450,000	\$52,350
8	21012	East Campus Chilled Water Assessment	Burns and McDonnell Engineering Company	\$27,500	\$27,500
9	21103	Zebra Fish Lab Grant Support Study	FFKR Architects	\$20,000	\$19,502
10	21099	Public Safety Expansion Study	JRCA Architects Inc	\$11,280	\$11,280
11	21091	Advanced Building Energy Analysis	ETC Group	\$100,000	\$94,690



**Construction Contracts
Awarded From October 7, 2010 to November 12, 2010**

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
<i>Construction - Remodeling</i>						
1	21022	Marriott Library Security System - Levels 1 & 2	Paulsen Construction	MJSA Architecture	\$116,435	\$65,770
2	21031	Henry Eyring Building Labs 1317, 1329, 1335, 1336, 1344, 1345 Remodel	Easton River Construction, Inc.	HHY Associates	\$506,242	\$209,594
3	21043	John Widtsoe Building - Remodel Room 108	Archer Construction	KP2 Architects	\$49,462	\$19,126
4	21082	Center for Advanced Medical Technologies - MRI Scan Room Remodel	Archer Construction	NJRA Architects	\$213,000	\$148,500
5	21029	Henry Eyring Building Remodel Rooms 4421 & 4425	Precision Repairs and Construction	Tracy Stocking Associates	\$390,000	\$268,200
6	21036	Skaggs Pharmacy Building - Additional Cooling for Room	Mechanical Services and Systems Inc.	Colvin Engineering Associates Inc.	\$45,000	\$24,025
7	21038	Merrill Engineering Building Room 3215 Fume Hood and Utility Installation	Rocky Mountain Mechanical, Inc.	WHW Engineering inc.	\$35,780	\$12,493
8	21062	Boiler Replacement - Building 210	K.O.H. Mechanical Contractors	FM Campus Utility Svcs	\$76,125	\$76,125
9	21068	University of Utah Hospital - ARUP Lab	Easton River Construction	Architectural Nexus	\$818,000	\$666,050
10	21005	Wintrobe Partial Remodel & Infrastructure	Jacobsen Construction Company	FFKR Architects	\$613,490	\$5,000
<i>Construction - Site Improvement</i>						
11	20253	Irrigation Improvements Phase 1	S & L Landscaping and Excavation	Nolte Associates, Inc.	\$1,100,000	\$562,000
12	20208	U of U HTW HPER Mall Tunnel to Eccles Broadcasting Ctr	Foley Company	Van Boerum & Frank Engineering	\$1,319,337	\$748,700



University Of Utah
 Contingency Reserve Fund
 Quarterly Summary

Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT August-10		CURRENT QUARTERLY REPORT November-10		Current Project Status
			Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
20244	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Construction
20006	Physics Bldg Drainage Improvements	7.10%	93,447.69	33.47%	93,447.69	38.35%	Construction
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Construction
20024	HTW Lines Replacement - Health Sciences Area	4.27%	489,799.56	8.34%	626,249.24	15.70%	Construction
20025	Price Museum of Fine Art - Window Replacement	9.25%	-	0.00%	-	0.00%	Study
20027	Life Sciences Building; Upgrade Fume Hoods - Design Only	0.00%	-	0.00%	-	0.00%	Complete
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Construction
20029	Fletcher Building - Fume Hood Upgrade	9.50%	-	0.00%	-	0.00%	Design
20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	7.97%	102,703.50	3.84%	102,703.50	3.84%	Subst. Complete
20031	Campus Utility Metering System Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	30,619.00	0.00%	30,619.00	2.51%	Construction
20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	-	0.00%	-	0.00%	Construction
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Design
20208	HPER Mall Tunnel & HTW	6.58%	-	0.00%	-	0.00%	Construction
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20218	HPER Complex HTW Lines	3.42%	81,478.55	6.51%	81,478.55	15.53%	Construction
20026	Eyring Chemistry HVAC System Upgrades	6.82%	-	0.00%	-	0.00%	Design
21020	FY11 HTW Line Replacement (Includes Reallocated FY10 fundin	6.62%	-	0.00%	-	0.00%	Design
20253	Develop Secondary Water System for Landscape Irrigation	7.82%	-	0.00%	-	0.00%	Construction
21079	Electrical Distribution System Improvements	7.54%	-	0.00%	-	0.00%	Design
21078	Emergency Generators and Load Management	8.53%	-	0.00%	-	0.00%	Design
21032	Replace HVAC Controls in Buildings	8.86%	-	0.00%	-	0.00%	Design
20242	Life Sciences Building - Replace Leaking Pipes	7.00%	-	0.00%	-	0.00%	Design
21018	Study & Design Funds	0.00%	-	0.00%	-	0.00%	Pending
21019	Miscellaneous, Critical Improvements	0.00%	-	0.00%	-	0.00%	Pending



SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
 November 12, 2010

Project Number	DFCM Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<i>FY06 Projects:</i>										
20244	05134	SWL	High Temp Water Plant Replace Motor Control	754,316.00	2,500.00	756,816.00	354,116.25	207,972.67	562,088.92	Construction
<i>FY09 Projects:</i>										
20030	08124	SWL	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	3,272,431.00	45,358.16	3,317,789.16	3,313,276.04	93.50	3,313,369.54	Subst. Complete
20027	08136	CR	Life Sciences Building: Upgrade Fume Hoods - Design Only	30,000.00	1,000.00	31,000.00	30,632.00	-	30,632.00	Complete
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00	40,000.00	363,225.00	279,308.28	781.50	280,069.78	Construction
<i>FY10 Projects:</i>										
20006	07234	CR	Physics Bldg Drainage Improvements	305,496.69	-	305,496.69	302,631.93	-	302,631.93	Construction
20022	08121	SJ	Electrical Distribution System Improvements	2,335,975.00	-	2,335,975.00	2,045,505.83	196,558.50	2,242,064.33	Construction
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,645,321.24	472,456.92	4,117,778.16	3,858,263.28	246,894.64	4,105,157.92	Construction
20025	08129	WB	Price Museum of Fine Art - Window Replacement	59,017.00	38,146.66	97,163.66	97,163.66	253.59	97,417.25	Study
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	284,413.00	-	284,413.00	42,325.00	-	42,325.00	Design
20031	08131		Campus Utility Metering System Upgrade	34,962.00	398.99	35,360.99	33,261.00	2,099.99	35,360.99	Construction
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,281,835.00	40,619.00	1,322,454.00	1,125,598.37	108,261.45	1,233,859.82	Construction
20037	08132	DRA	Conversion to Drought Tolerant Landscaping	366,519.00	-	366,519.00	324,498.69	-	324,498.69	Construction
20214	09150	BS	Campus Site Lighting Upgrade	194,157.00	-	194,157.00	142,629.90	9,487.16	152,117.06	Construction
20208	09193	TEC	HPER Mall Tunnel & HTW	2,217,519.00	171,530.00	2,389,049.00	475,708.62	644,867.75	1,120,576.37	Construction
20186	09164	SJ	Electrical Dist Systems Improvement - Phase 2	380,069.75	-	380,069.75	380,069.75	-	380,069.75	Design
20218	09165	TEC	HPER Complex HTW Lines	524,721.55	-	524,721.55	478,274.58	42,327.95	520,602.53	Construction
<i>FY11 Projects:</i>										
20026	09151	SWL	Eyring Chemistry HVAC System Upgrades	2,187,890.00	-	2,187,890.00	193,382.00	-	193,382.00	Design
21020	10054	TEC	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	5,664,902.00	-	5,664,902.00	-	-	-	Design
20253	10132	JH	Develop Secondary Water System for Landscape Irrigation	781,887.00	-	781,887.00	107,548.00	562,000.00	669,548.00	Construction
21079	10131	SJ	Electrical Distribution System Improvements	2,324,650.00	-	2,324,650.00	-	-	-	Design
21078	10133	SJ	Emergency Generators and Load Management	460,687.00	-	460,687.00	-	-	-	Design
21019	10134	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	-	-	-	Pending
21032	10136	SWL	Replace HVAC Controls in Buildings	413,370.00	-	413,370.00	-	52,350.00	52,350.00	Design
20242	10137	SWL	Life Sciences Building - Replace Leaking Pipes	507,270.00	-	507,270.00	-	72,427.50	72,427.50	Design
21018	10138	KN	Study & Design Funds	150,000.00	-	150,000.00	-	-	-	Pending



SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 NOVEMBER 12, 2010

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING - 1433								
	<i>FY11 Projects:</i>							
21021	Unallocated Paving Funds	120,873		120,873				Pending
21014	Campus Wide - Misc. Paving Repair	125,000		125,000	8,723	-	8,723	Construction
	Total Projects	245,873	-	245,873	8,723	-	8,723	
ADA / ASBESTOS -								
21025	Campus Wide-Hazardous Materials Abatement	157,392		157,392	101,151	13,782	114,933	Ongoing
	Total Projects	157,392	-	157,392	101,151	13,782	114,933	
TOTALS		403,264	-	403,265	109,874	13,782	123,656	



Construction Contract Status

Open Construction Contracts

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addition	INTERWEST CONSTRUCTION CO, INC	CORSI	\$2,247,353.68	397	-251	97.69%	
Proj-20030	FMC-000040	0530-0531-MREB-Wintrobe Fume Hood Upgrade &	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$3,123,765.61	565	-135	98.98%	9/27/2010
Proj-20024	FMC-000100	0302-ECP-HTW Lines Replacement, Health Sciences	FOLEY COMPANY	CHRISTENSEN	\$2,155,594.42	332	-126	99.15%	
Proj-20079	FMC-000138	Red Butte Garden - Cottam Visitor Center Addition	BOYCE METAL WORKS INC	CORSI	\$13,482.00	45	-105	18.54%	
Proj-20199	FMC-000128	0853-HPEB-3rd Floor Remodel (UNIV)	AVALON CONSTRUCTION INC	GRABL	\$137,080.87	104	-88	100.00%	
Proj-20220	FMC-000139	0032-Rice Eccles Stadium-Football Recognition Signa	YESCO LLC	GRABL	\$79,822.00	57	-79	100.00%	
Proj-20152	FMC-000085	EMRL Meldrum Building Addition (UNIV)	LAYTON CONSTRUCTION	BECK	\$4,217,444.00	420	-61	100.00%	
Proj-20233	FMC-000129	0061-EMRL-Install general exhaust system in lab 277	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$22,258.00	90	-60	0.00%	
21009	FMC-000140	0105-Annex-Parks and Recreation Offices, Remodel (	ARCHER CONSTRUCTION INC	PHILLIPS	\$19,025.00	77	-59	29.29%	
Proj-20195	FMC-000122	0570-BPRB-Biopolymers 4th Floor Lab Remodel (UNI	EASTON RIVER CONSTRUCTION, INC	CHRISTENSEN	\$53,265.00	190	-56	100.00%	
Proj-20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fire Pr	EAGLE ENVIRONMENTAL INC	STILL	\$158,694.00	199	-55	100.00%	7/22/2010
Proj-20124	FMC-000103	Athletics Outdoor Track & Synthetic Field (Internatio	GENERAL ACRYLICS, INC	ANDREASON	\$479,162.00	380	-49	100.00%	10/27/2010
Proj-20219	FMC-000151	8800-CAMP-Research Park Sidewalk Design and Con	GREEN CONSTRUCTION INC	STILL	\$86,750.53	45	-48	0.00%	
Proj-20014	FMC-000080	NE Medical Terrace Concrete Restoration	GERBER CONSTRUCTION	MOYES	\$278,482.00	189	-47	100.00%	2/10/2010
Proj-20255	FMC-000147	0739-USA Multiple Balcony Repairs (UNIV)	VERITAS INC	PHILLIPS	\$192,610.96	46	-40	64.99%	
Proj-20223	FMC-000134	0512-RAB-HVAC improvements (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$18,883.00	60	-38	0.00%	9/20/2010
Proj-20024	FMC-000137	0302-ECP-HTW Lines Replacement, Health Sciences	LEGACY LANDSCAPE CONSTRUCTION	CHRISTENSEN	\$72,339.00	115	-34	90.00%	
Proj-20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	PHILLIPS	\$201,160.00	300	-30	100.00%	
Proj-20261	FMC-000153	0685-MHC-Pharmacy Remodel (UNIV)	AVALON CONSTRUCTION INC	PHILLIPS	\$64,784.00	56	-29	3.64%	
21039	FMC-000156	0064-MEB-1445 fume hood and utility installation (U	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$67,838.00	43	-22	0.00%	
Proj-20092	FMC-000078	HPER - Remodel Raquetball Courts and Locker Room	BRUBAKER CONSTRUCTION CO.	GRABL	\$526,981.38	184	-17	100.00%	12/15/2009
Proj-20238	FMC-000131	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	ANDREASON	\$412,000.00	150	-12	95.31%	
21077	FMC-000154	0848-Sprout-RBG Hobb's Wayside (UNIV)	KRIS PARKER DBA KP LANDSCAPE DSGN AND INS	CORSI	\$19,519.54	60	-12	72.47%	
21043	FMC-000168	0009-JWB-Room 108-Remodel (UNIV)	ARCHER CONSTRUCTION INC	PHILLIPS	\$19,126.00	15	-10	0.00%	



Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20124	FMC-000104	Athletics Outdoor Track & Synthetic Field (Internatio	ATLAS TRACKS DBA ATLAS TRACK AND TENNIS	ANDREASON	\$393,603.68	400	-7	100.00%	
21050	FMC-000152	0733-Bd 733-2010 Roof Work Bldgs 300D 400A 140	UTAH TILE AND ROOFING	ALTO	\$270,188.31	78	-7	46.10%	
21008	FMC-000155	0190-InstPk-LDSI Terrace Repairs and Coatings (UNI	RESTRUCTION CORPORATION	MOYES	\$48,885.00	37	-3	0.00%	
21005	FMC-000185	0530-Wintro-Partial remodel & infrastructure (UNIV)	JACOBSEN CONSTRUCTION COMPANY	LARAWAY	\$5,000.00	0	-3	0.00%	
Proj-20244	FMC-000148	0303-HTW-High Temp Water Plant (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	LARAWAY	\$205,000.00	86	0	12.55%	
Proj-20236	FMC-000145	8840-PARKLOT-2010 Asphalt Repairs (UNIV)	MILLER PAVING	MOYES	\$397,492.48	100	6	56.99%	
21038	FMC-000167	0064-MEB-3215 fume hood and utility installation (U	ROCKY MOUNTAIN MECHANICAL, INC	LARAWAY	\$12,493.00	30	7	0.00%	
Proj-20169	FMC-000133	0801-GUEST-University Guest House, Backup power	ALL TECH ELECTRIC INC	JEFFERSON	\$102,450.00	180	8	87.76%	
21041	FMC-000160	0512-RAB-Rm 140 Remodel to Add 2 Offices (UNIV)	AVALON CONSTRUCTION INC	ALTO	\$21,373.00	60	9	0.00%	
Proj-20056	FMC-000111	0587-ARC-Animal Resources Center, Autoclave Repl	ARCHER CONSTRUCTION INC	CHRISTENSEN	\$35,166.00	62	10	100.00%	1/28/2010
Proj-20120	FMC-000119	Rio Mesa Center infrastructure improvements	ANDERSONS EXCAVATION INC	STILL	\$40,380.73	53	10	100.00%	4/10/2010
Proj-20120	FMC-000124	Rio Mesa Center infrastructure improvements	NICHOLS BUILDING LLC	STILL	\$71,538.29	225	10	100.00%	
Proj-20050	FMC-000121	0618-FD618-Install HVAC	ZWICK CONSTRUCTION COMPANY	LARAWAY	\$129,551.71	259	11	80.70%	
21062	FMC-000173	8800-CAMP-Plant Operations Projects	K.O.H. MECHANICAL CONTRACTORS	RANDAZZO	\$76,125.00	28	12	0.00%	
Proj-20184	FMC-000105	0085-HEB-HEB, West Stair Replacement (UNIV)	MARQUIS CONSTRUCTION	PHILLIPS	\$17,500.00	30	17	100.00%	12/7/2009
Proj-20248	FMC-000146	0865-295 Ch-Williams Bldg Cafeteria Remodel (UNI	EASTON RIVER CONSTRUCTION, INC	ROBBINS	\$175,373.00	70	20	100.00%	9/22/2010
Proj-20249	FMC-000157	0006-ST-Anthropology DNA lab HVAC upgrade (UNI	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$27,825.00	90	25	0.00%	
Proj-20178	FMC-000094	0350-VRTUSB-Print and mail services remodel projec	AVALON CONSTRUCTION INC	LARAWAY	\$82,184.93	311	27	89.31%	5/3/2010
21027	FMC-000142	0801-GUEST-Guest house Expansion (UNIV)	BIG D CONSTRUCTION CORPORATION	JEFFERSON	\$296,600.00	150	27	2.32%	
Proj-20237	FMC-000144	8840-PARKLOT-2010 Parking Lot Repairs (UNIV)	KILGORE PAVING AND MAINTENANCE	MOYES	\$547,420.90	84	28	78.46%	9/15/2010
21082	FMC-000169	0888-729 Ar-CAMT MRI Remodel (UNIV)	ARCHER CONSTRUCTION INC	ANDREASON	\$148,500.00	60	30	15.55%	
21029	FMC-000171	0085-HEB-Rooms 4421 & 4425, Remodel (UNIV)	PRECISION REPAIRS AND CONSTRUCTION	PHILLIPS	\$268,200.00	60	36	24.70%	
Proj-20157	FMC-000093	Air Med Park City Heli Pad and Support (UNIV)	SMOLKA CONSTRUCTION INC	CHRISTENSEN	\$311,062.85	383	40	100.00%	6/30/2010
Proj-20254	FMC-000135	0521-SOM-Remodel AC227 and AC245 (UNIV)	AVALON CONSTRUCTION INC	LARAWAY	\$27,010.05	145	40	100.00%	9/17/2010
Proj-20006	FMC-000002	0010-PHYS-Drainage Improvements	AVALON CONSTRUCTION INC	ROBBINS	\$176,959.61	318	41	96.31%	7/6/2010



Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20218	FMC-000117	8800-CAMP-HPER Complex HTW (UNIV)	FOLEY COMPANY	CHRISTENSEN	\$320,737.69	332	49	86.30%	
Proj-20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fire Pr	EASTON RIVER CONSTRUCTION, INC	STILL	\$782,804.00	427	53	96.25%	
Proj-20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$20,162,757.00	485	54	38.99%	
Proj-20143	FMC-000112	Bldg. 525, Level A, Remodel Inpatient Pharmacy (UN	MANUFACTURED CASE GOODS AND FURNITURE	HILL	\$41,000.00	395	55	95.12%	
Proj-20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmacy (UN	WESTERN SHEET METAL	HILL	\$156,179.00	380	55	83.18%	
Proj-20168	FMC-000158	0525-U Hosp-ARUP Lab Final Phase (UNIV)	EASTON RIVER CONSTRUCTION, INC	CORSI	\$666,050.29	90	66	0.00%	
21036	FMC-000170	0582-SK H-Additional cooling for room 38A (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$24,025.00	90	68	0.00%	
Proj-20226	FMC-000159	8800-CAMP-HPER Mall Restoration (UNIV)	BIG D CONSTRUCTION CORPORATION	ALTO	\$1,067,500.00	122	72	0.00%	
21015	FMC-000132	0526-HospPI-Generating Plant Plate Frame Heat Exh	BRISKEY MECHANICAL, INC	HILL	\$67,237.00	255	79	81.88%	
21031	FMC-000166	0085-HEB-FY11_408 HEB undergrad Chem Labs 131	EASTON RIVER CONSTRUCTION, INC	ROBBINS	\$203,900.00	106	81	0.00%	
21022	FMC-000163	0086-M Lib-Security System Design for Levels 1 and	PAULSEN CONSTRUCTION	ROBBINS	\$65,770.00	116	84	0.00%	
Proj-20001	FMC-000002	0064-MEB-Upgrade Fume Hood & Hazardous Exhau	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$5,996,788.02	1000	85	91.32%	
Proj-20124	FMC-000102	Athletics Outdoor Track & Synthetic Field (Internatio	BIG D CONSTRUCTION CORPORATION	ANDREASON	\$1,470,041.02	540	103	99.53%	
Proj-20128	FMC-000150	University Campus Way Finding	YESCO LLC	ROBBINS	\$91,550.00	198	110	0.00%	
21059	FMC-000161	0529-ECCP-MICU 4th Floor Build Out (UNIV)	JACOBSEN CONSTRUCTION COMPANY	CORSI	\$15,000.00	180	143	0.00%	
Proj-20156	FMC-000125	0053-Union-Mechanical Pipe Replacement Phase 2 (	ROCKY MOUNTAIN MECHANICAL, INC	JEFFERSON	\$442,425.00	378.5	167	94.65%	
Proj-20253	FMC-000187	8817-WD-Well Improvements and Irrigation distribu	S AND L LANDSCAPING AND EXCAVATION	HARMAN	\$562,000.00	180	172	0.00%	
Proj-20022	FMC-000141	Electrical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	JEFFERSON	\$642,000.00	326	205	31.46%	
Proj-20208	FMC-000174	8800-CAMP-HPER Mall Tunnel & HTW (UNIV)	FOLEY COMPANY	CHRISTENSEN	\$748,700.00	215	212	0.00%	
Proj-20156	FMC-000136	0053-Union-Mechanical Pipe Replacement Phase 2 (	EAGLE ENVIRONMENTAL INC	JEFFERSON	\$91,778.00	365	213	71.71%	
PLNT_21011	FMC-000127	8800-CAMP-Plant Operations Procurement (PO)	COPPER MOUNTAIN ELECTRIC	RANDAZZO	\$15,694.00	435	247	100.00%	11/1/2010
Proj-20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	HARMAN	\$68,534,468.00	1033	286	36.66%	
Proj-20148	FMC-000095	Temporary Replacement Parking on Wasatch Drive (	KENNY SENG CONSTRUCTION INC	MOYES	\$1,896,717.29	632	312	98.94%	6/27/2010

Total Number of Open Contracts: 72

\$122,620,425.84



Construction Contract Status

Closed Construction Contracts Contracts Closed between 8/13/2010 and 11/12/2010

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20028	FMC-000070	0040-SSB-Chiller Replacement	BRISKEY MECHANICAL, INC	HARMAN	\$232,509.71	538	-15	100.00%	9/28/2010
Proj-20201	FMC-000120	0053-Union-Main Desk and Security Gate Remodel (	SME INDUSTRIES INC - ONYX CONSTRUCTION	JEFFERSON	\$51,301.28	153	63	100.00%	6/8/2010
Proj-20147	FMC-000090	Student Serv Bldg Glazing-Structure Repair (UNIV)	RESTRUCTION CORPORATION	PHILLIPS	\$363,066.14	378	103	100.00%	5/5/2010
Total Number of Closed Contracts: 3					\$646,877.13				

12 November 2010

David G. Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, Utah 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for December 2010 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 10/08/10 to 11/12/10. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 2 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 0 contracts issued (Page 2)

No activity for the reporting period.

Report of Contingency Reserve Fund (Page 3)

Comments are provided on the report.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)

The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 6)

No activity for the reporting period.

Summary of the Statewide Accounts Quarterly Report (Page 7)

No significant items.

Construction Contract Status Quarterly Report (Pages 8-9)

Since the last quarterly report, 10 contracts have closed, 27 are in progress, and 2 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

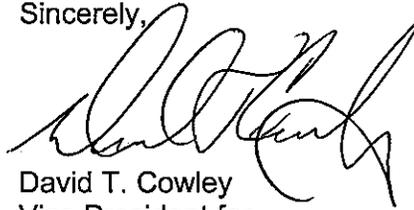
David G. Buxton, Director
12 November 2010
Page 2

Current Delegated Projects List (Pages 10-11)

Of USU's 53 projects, 2 are Complete, 14 Substantially Complete, 27 in Construction, 7 in the Design/Study phase, and 3 Pending. Completed projects for the quarter are the Campus-wide Sidewalk Replacement and Campus-wide Benches/Trash Receptacles/Urns.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read 'David T. Cowley', written in a cursive style.

David T. Cowley
Vice President for
Business and Finance

DTC/jm

c: Gregory L. Stauffer
Darrell E. Hart
Ben R. Berrett
Stanley G. Kane



Utah State University

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 10/08/10 to 11/12/10

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Fire Protection FY11/Fire Alarm Upgrades FY08 (Combined project)	Ken Garner Engineering	\$54,000.00	\$54,000.00	Design/construction services for Engineering Lab fire sprinkler upgrade
2 Spectrum Volleyball Locker Room Remodel	Architectural Design West	\$10,000.00	\$10,000.00	Design



UtahStateUniversity

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Construction Contracts Awarded From 10/08/10 to 11/12/10

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
None					



Report of Contingency Reserve Fund From 10/08/10 to 11/12/10

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$658,397.32				
INCREASES TO CONTINGENCY RESERVE FUND					
Building Recommissioning FY10 (Adjustment to reflect actual amount needed)	17,683.60	(6,585.90)	2.95%	Construction	81%
DECREASES TO CONTINGENCY RESERVE FUND					
Sidewalk Replacement FY11 (Change order)	(34,351.00)	(41,075.00)	30.54%	Construction	85%
Theater Stage Rigging (Change order)	(17,600.00)	(17,600.00)	2.29%	Construction	30%
Water Lab Fume Hood Upgrade (Change order)	(4,950.00)	(5,285.00)	0.42%	Construction	85%
Health, Life Safety & Code Compliance FY11 (Change orders)	(4,424.00)	(4,424.00)	5.00%	Construction	25%
Miscellaneous Critical Improvements FY11 (Change order)	(3,387.00)	(3,387.00)	2.39%	Construction	66%
Eccles Conference Center/Business Walkways (Change order)	(1,886.83)	(3,051.52)	1.73%	Substantial Completion	99%
Business MCC & E-Panel (Change order)	(329.00)	(506.72)	0.56%	Construction	30%
ENDING BALANCE	\$609,153.09				



Utah State University

Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Contingency Fund Cumulative Transfers Quarterly Report (As of 11/12/10)

Description	% of Const. Budget to Contingency Fund	08/13/10		11/12/10		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Sidewalk Replacement FY11	5.00%	\$0.00	0.00%	(\$41,075.00)	30.54%	Construction
Natural Resources Siding	6.00%	(\$5,547.00)	6.00%	(\$8,098.58)	8.76%	Substantial Completion
Campus-wide Medium Voltage Upgrades	7.00%	(\$24,989.28)	7.31%	(\$24,989.28)	7.31%	Substantial Completion
CEP Electrical Feed	7.00%	\$0.00	0.00%	(\$11,445.42)	6.70%	Substantial Completion
CEP Chillers	7.00%	(\$82,612.32)	6.56%	(\$82,612.32)	6.56%	Partial Completion
Campus Wide Bike Racks	6.00%	(\$2,727.00)	6.00%	(\$2,727.00)	6.00%	Substantial Completion
Miscellaneous Critical Improvements FY09	6.00%	\$0.00	0.00%	(\$10,607.00)	6.00%	Construction
Classroom Upgrades FY10	6.00%	(\$14,354.66)	5.57%	(\$14,354.66)	5.57%	Construction
Health, Life Safety & Code Compliance Projects FY11	5.00%	\$0.00	0.00%	(\$4,424.00)	5.00%	Construction
Miscellaneous Critical Improvements FY10	6.00%	(\$13,675.06)	3.83%	(\$17,676.06)	4.95%	Construction
Water Lab Fire Lane Access/Bridges	8.00%	(\$35,037.54)	4.31%	(\$35,037.54)	4.31%	Construction
Fine Arts Complex Safety Repairs	6.00%	(\$8,188.95)	2.70%	(\$10,849.45)	3.58%	Construction
Tanner Fountain	7.00%	(\$8,554.43)	3.18%	(\$8,554.43)	3.18%	Substantial Completion
Building Recommissioning FY10	6.00%	\$0.00	0.00%	(\$6,585.90)	2.95%	Construction
HPER Office/Classroom Upgrade	6.00%	(\$4,318.00)	2.56%	(\$4,318.00)	2.56%	Construction
Miscellaneous Critical Improvements FY11	5.00%	\$0.00	0.00%	(\$3,387.00)	2.39%	Construction
Theater Stage Rigging	5.00%	\$0.00	0.00%	(\$17,600.00)	2.29%	Construction
Eccles Conference Center/Business Walkways	6.00%	(\$1,164.69)	0.66%	(\$3,051.52)	1.73%	Substantial Completion
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$9,031.02)	1.51%	(\$9,462.43)	1.58%	Construction
Ray B. West Window Replacement	6.00%	(\$6,839.00)	1.07%	(\$9,124.00)	1.43%	Substantial Completion
Family Life Window Replacement	5.00%	\$0.00	0.00%	(\$6,187.76)	1.07%	Construction
A/C & Controls Upgrade FY08	7.00%	(\$3,365.00)	0.88%	(\$3,365.00)	0.88%	Construction
Campus-wide Sidewalk Replacements	10.00%	(\$2,290.00)	0.76%	(\$2,290.00)	0.76%	Complete
Health, Life Safety & Code Compliance Projects FY09	4.00%	(\$1,365.19)	0.75%	(\$1,365.19)	0.75%	Substantial Completion
Business MCC and E-Panel	6.00%	\$0.00	0.00%	(\$506.72)	0.56%	Construction
Classroom Upgrades FY11	5.00%	\$0.00	0.00%	(\$1,188.98)	0.46%	Construction
Water Lab Fume Hood Upgrade	8.50%	(\$335.00)	0.03%	(\$5,285.00)	0.42%	Construction
Campus-wide Benches/Trash Receptacles/Urns	0.00%	(\$337.31)	0.29%	(\$337.31)	0.29%	Complete
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Business Building Cladding	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	08/13/10		11/12/10		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Steam Line Replacement to NFS	7.98%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Protection (Various Buildings) FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Sign System FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
NE Steam Line Phase IV F11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Medium Voltage Upgrade FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Campus Wide Bike Racks FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Pending



Report of Project Reserve Fund Activity From 10/08/10 to 11/12/10

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$222,444.71		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$222,444.71		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 11/12/10)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
10151770	Aggie Village Road & Parking Lot	A	453,348	8,265	461,613	410,082	51,531	461,613	Substantial Completion
TOTALS			\$453,348	\$8,265	\$461,613	\$410,082	\$51,531	\$461,613	

Key:
 A - Project from 2010-11 Priority List



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Construction Contract Status Quarterly Report (As of 11/12/10)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Beck	A22909	Classroom Upgrades FY11	Tec Electric	\$33,085	25	-45	100.0%	09/17/10
Berrett	A18984	Eccles Conference Center/Business Walkways	Raymond Construction	\$193,726	173	-18	100.0%	10/19/10
Graham	A20794	Ray B. West Window Replacement	Darrell W. Anderson Construction	\$674,724	408	-9	100.0%	07/09/10
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Raymond Construction	\$10,331	90	-2	100.0%	08/19/10
Huppi	A20863	Campus Wide Bike Racks	Raymond Construction	\$14,353	90	-2	100.0%	08/19/10
Berrett	A18981	Natural Resources Siding	Raymond Construction	\$68,733	90	-2	100.0%	08/19/10
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	Tec Electric	\$44,200	84	25	100.0%	08/06/10
Huppi	A20863	Campus Wide Bike Racks	USU Facilities (In-house construction)	\$37,785	n/a	n/a	100.0%	n/a
Beck	A22269	Motor Pool Interior Remodel	USU Facilities (In-house construction)	\$156,026	n/a	n/a	100.0%	n/a
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$181,470	n/a	n/a	100.0%	n/a
OPEN CONTRACTS								
Carrillo	A18976	Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	\$1,262,900	107	-191	92.1%	
Beck	A18974	Business Building Cladding	Spindler Construction	\$28,989	68	-104	0.0%	
Berrett	A22917	Miscellaneous Critical Improvements FY11	YESCO Electronics	\$82,309	56	-74	95.3%	
Graham	A23116	CPD Playground	Bailey Construction	\$108,490	90	-58	96.0%	
Graham	A21088	Utah Botanical Center Wetland Lab ARRA Imps	Jacobsen Construction	\$457,292	421	-39	80.4%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Western Waterproofing	\$46,353	180	-32	83.9%	
Graham	A22304	Utah Botanical Center Riparian Stream System	Morley Excavation	\$74,912	59	-29	0.0%	
Whitaker	A08076	Paving (Aggie Village Road & Parking Lot)	Staker & Parson Companies	\$436,174	60	-28	90.5%	10/16/10
Whitaker	A18975	Water Lab Fire Lane Access/Bridges	Bailey Construction	\$16,349	90	-26	0.0%	
Fitch	A21736	Equine Education Center	Darrell W. Anderson Construction	\$3,258,166	318	-18	94.4%	09/01/10
Mortensen	A18615	Steam Line Replacement to NFS	Spindler Construction	\$103,390	100	-9	83.8%	
Mortensen	A22912	NE Steam Line Phase IV FY11	Spindler Construction	\$491,311	100	-9	92.5%	
Whitaker	A22913	Theater Stage Rigging	Oasis Stage Werks	\$773,850	120	77	32.4%	
Graham	A20593	Utah Botanical Center Classroom Building	Gramoll Construction	\$848,208	262	139	22.5%	
Graham	A22906	Family Life Window Replacement	Raymond Construction	\$673,550	373	201	80.0%	
Goodliffe	A22916	Sidewalk Replacement FY11	Sorensen & Gnehm Construction	\$217,092	339	230	84.9%	
Beck	A20860	HPER Office/Classroom Upgrade	USU Facilities (In-house construction)	\$23,341	n/a	n/a	60.2%	
Holt	A20864	Business MCC and E-Panel	USU Facilities (In-house construction)	\$28,761	n/a	n/a	100.0%	Not done
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	USU Facilities (In-house construction)	\$55,822	n/a	n/a	81.5%	
Berrett	A20858	Health, Life Safety & Code Compliance FY10	USU Facilities (In-house construction)	\$57,324	n/a	n/a	100.0%	Not done

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
OPEN CONTRACTS (Continued)								
Beck	A22909	Classroom Upgrades FY11	USU Facilities (In-house construction)	\$72,948	n/a	n/a	89.1%	
Berrett	A22908	Health, Life Safety & Code Compliance FY11	USU Facilities (In-house construction)	\$78,055	n/a	n/a	6.7%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$131,441	n/a	n/a	98.9%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities (In-house construction)	\$193,316	n/a	n/a	100.0%	Not done
Carrillo	A20862	Building Recommissioning	USU Facilities (In-house construction)	\$243,414	n/a	n/a	81.2%	
Beck	A20859	Classroom Upgrades FY10	USU Facilities (In-house construction)	\$248,551	n/a	n/a	98.3%	
Whitaker	A20861	Fine Arts Complex Safety Repairs	USU Facilities (In-house construction)	\$388,238	n/a	n/a	73.1%	
NEW CONTRACTS								
Graham	A23644	HSRC 2nd Floor Remodel Phase I	Bailey Construction	\$76,910	90	32	0.0%	
Carrillo	A16969	A/C & Controls Upgrade FY08	USU Facilities (In-house construction)	\$59,941	n/a	n/a	0.0%	



Current Delegated Projects List

11/12/10

Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A21736	Equine Education Center	Substantial Completion	\$3,354,953 *
A16969	A/C & Controls Upgrade FY08	Construction	439,753
A16878	Campus-wide Medium Voltage Upgrades	Substantial Completion	486,481
A16873	Fire Alarm Upgrades FY08	Partial Completion/Design	282,051
A16881	CEP Chillers	Partial Completion	1,494,504
A16876	Access Control/Security Systems Upgrades	Substantial Completion	186,291
A16877	CEP Electrical Feed	Substantial Completion	200,130
A16872	Tanner Fountain	Substantial Completion	314,752
A16971	Planning & Design Fund FY08	Design/Study	100,000
A18615	Steam Line Replacement to NFS	Construction	933,000
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Substantial Completion	194,092
A18728	Campus-wide Sidewalk Replacements	Complete	317,205
A18974	Business Building Cladding	Construction	422,158
A18975	Water Lab Fire Lane Access/Bridges	Construction	919,947
A18976	Water Lab Fume Hood Upgrade	Construction	1,397,932
A18981	Natural Resources Siding	Substantial Completion	102,552
A18982	Campus-wide Benches/Trash Receptacles/Urns	Complete	118,375
A18984	Eccles Conference Center/Business Walkways	Substantial Completion	223,839
A18985	Miscellaneous Critical Improvements FY09	Construction	206,800
A20143	SER Observatory	Substantial Completion	265,347
A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	623,518
A20794	Ray B. West Window Replacement	Substantial Completion	770,724
A20856	Miscellaneous Critical Improvements FY10	Construction	396,247
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	107,142
A20859	Classroom Upgrades FY10	Construction	298,903
A20860	HPER Office/Classroom Upgrade	Construction	220,282
A20861	Fine Arts Complex Safety Repairs	Construction	431,836
A20862	Building Recommissioning	Construction	243,414
A20863	Campus Wide Bike Racks	Substantial Completion	55,000

A20864	Business MCC and E-Panel	Construction	95,053
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Construction	482,771
A20593	Utah Botanical Center Classroom Building	Construction	2,860,656
A22304	Utah Botanical Center Riparian Stream System	Construction	100,000
A22269	Motor Pool Interior Remodel	Substantial Completion	165,693
A22986	Merlin Olsen Monument	Substantial Completion	250,000
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Construction	100,000
A22909	Classroom Upgrades FY11	Construction	407,151
A22906	Family Life Window Replacement	Construction	675,050
A22910	Fire Protection (Various Buildings) FY11	Design	573,795
A22911	Sign System FY11	Pending	47,747
A22912	NE Steam Line Phase IV FY11	Construction	669,737
A22913	Theater Stage Rigging	Construction	879,138
A22914	Medium Voltage Upgrade FY11	Pending	477,876
A22915	Campus Wide Bike Racks FY11	Pending	47,747
A22916	Sidewalk Replacement FY11	Construction	217,092
A22917	Miscellaneous Critical Improvements FY11	Construction	153,315
A23116	CPD Playground	Construction	115,000
A23644	HSRC 2nd Floor Remodel Phase I	Construction	113,500
A23857	Spectrum Volleyball Locker Room Remodel (NEW PROJECT)	Design only	10,000

PAVING (STATEWIDE)

A08076	Aggie Village Road & Parking Lot	Substantial Completion	<u>461,613</u>
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TOTAL (53)

\$24,285,162

* Project management delegated to USU.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 1, 2010
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

No significant items

Architect/Engineering Agreements Awarded, 12 Agreements Issued (Pages 2 - 3)

No significant items

Construction Contracts Awarded, 16 Contracts Issued (Pages 4 - 5)

Item #3, Utah Lake State Park Fuel Dock Fuel System Improvements

Director Buxton approved the waiving of the performance and payment bonds for this construction contract due to the contract amount of \$53,643 which is barely over the bonding limit and the fact that this project has very little risk due to the involvement of Fleet Services.

Item #13, Univ of Utah Eccles Broadcast Center Partial Reroof

Item #14, USU Old Vet Science Bldg Reroof

Additional roofing funds were added to award these construction contracts

Report of Contingency Reserve Fund (Pages 6 - 7)

Increases

Increases are the balance of budgeted contingencies for FY'11 projects. Other increases consist of decrease change orders for the balance of contractor's contingency and allowances built into their contracts.

Decreases, New Construction

Univ of Utah David Eccles School of Business

This transfer of \$64,664 covers the State's share of change order #10 for various omissions to upgrade fire line to 8" inch and add valves for future stub, HVAC and plumbing changes and clarifications, structural steel changes and clarifications, electrical changes and clarifications, changes to elevator at BUC and ductwork changes.

Univ of Utah Museum of Natural History

This transfer of \$51,738 covers the State's share of change order #24 for unknowns and omissions on wind girt changes, structural modifications, structural/elevator modifications, envelope modifications, and pervious pavement fill modification.

Report of Contingency Reserve Fund Continued (Pages 6 - 7)

Decreases, Remodeling

Governor's Mansion Carriage House Improvements

This transfer of \$43,349 covers change order #4 for an unknown condition to excavate and replace a failing waterline all the way to South Temple, and a scope change to replace the existing security system.

WSU Heating Plant Boiler Replacement

This transfer of \$33,456 covers change order #1 for an unknown to rent a temporary boiler for the Union Building while the boilers were shut down for controls upgrades.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decrease is to award this projects' construction contract that came in over budget.

Statewide Funds Reports (Pages 9 – 19)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 20 - 24)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 25 - 35)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 10/7/2010 11/10/2010

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Corrections, Adult Probation and Parole Vernal	Full	Office	10 Yrs.		5,178		\$18.50	New location, moved from existing location.
2.	Public Safety, Utah Highway Patrol, Vernal	Full	Office	10 Yrs.		5,153		\$18.50	New location, moved from existing location.
3.	Workforce Services Salt Lake City	Partial	Parking	3 Yrs.		53,012 (Parking stalls)		\$.51	New location, moved from existing location.

AMENDMENTS

1.	Natural Resources Water Rights, Forestry Fire & State Lands Logan	Full	Office	5 Yrs.	2,797	2,797		\$16.83 \$16.00	Renewal, reduction in lease costs.
2.	Public Safety, Utah Highway Patrol, Price	Full	Office	5 Yrs.	4,495	4,495		\$16.97 \$16.97	Renewal, no change in lease costs.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 10/08/2010; and less than 11/09/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						AIM
1	Dfcm - Managed Buildings	Division Of Facilities Construction And Management ogden Regional Center window Replacement Phase I - Design	Sanders Associates Architects	Design	\$20,140	\$17,500
2	Health	Department Of Health unified State Laboratories solar Array Design - Arra Funded	Vcbo Architecture Llc	Design	\$29,401	\$27,560
3	Dfcm - Managed Buildings	Blanding Navajo Trusts Paving Improvements	Johansen & Tuttle Engineering	Design	\$9,200	\$9,200
4	Uintah Basin Atc	Ubatc Paving Improvements	Johansen & Tuttle Engineering	Design	\$14,584	\$17,500
5	State Hospital	Ush Power Substation Retaining Wall Repairs	King Engineering Inc	Design	\$19,640	\$17,110
6	State Hospital	Hospital - Central Plant Boiler Burners Replacement	Van Boerum & Frank Assoc Inc	Design	\$24,000	\$24,000
Programming/Master Planning						AIM
7	Utah State University	Utah State University regional Campuses Distance Education (rcde) building - Programming	Vcbo Architecture Llc	Programming	\$61,000	\$61,000
Miscellaneous Services						AIM
8	Salt Lake Comm College	Salt Lake Community College - South City Campus center For New Media - Annex Building special Inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$30,000	\$25,187
9	Driver License	Department Of Public Safety	Senergy Bcs Inc	Commissioning	\$25,000	\$23,000



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 10/08/2010; and less than 11/09/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						JAIM
	Division	new Ogden Driver License Building commissioning				
10	Dept Of Transportation	Department Of Transportation new Escalante Heritage Center special Inspection And Testing Services	Sunrise Engineering Inc	Insp Observ Ser	\$12,000	\$11,910
11	Corrections	Department Of Corrections salt Lake Valley Parole Violator Center building Assessment	Gsbs Pc	Insp Observ Ser	\$10,000	\$10,045
12	Juvenile Justice Services	Division Of Juvenile Justice Services investment Grade Audits three Facilities	Nexant Inc	Unclass Consult	\$18,000	\$17,690



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 10/08/2010; and less than 11/09/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						ZAIM
1	Weber State University	Wsu East Campus Landscape/irrigation	Rich Combe Landscape Construction, Llc	Const Remodel	\$191,990	\$164,974
2	Capitol Preservation Bd	Utah Travel Council Exterior Lighting	Hidden Peak Electric Co Inc	Const Remodel	\$396,447	\$74,000
3	Weber State University	Wsu Stream Channel/pond Feature	Nichols Building Llc	Const Remodel	\$370,000	\$357,000
4	Dnr - Parks & Recreation	Division Of Parks And Recreation utah Lake State Park fuel Dock Fuel System Improvements	Csesco Inc.	Const Site Imp	\$54,000	\$53,643
5	Dept Of Comm & Culture	Division Of Arts And Museums glendinning Home restroom And Gallery Remodel	Patriot Construction	Const Remodel	\$90,000	\$87,333
6	Corrections - Draper	Corrections - North Point Light Pole Replacements	Probst Electric Inc	Const Remodel	\$17,684	\$11,400
7	Corrections - Draper	Corrections - North Point Light Pole Replacement	Taylor Electric Inc.	Const Remodel	\$16,000	\$15,499
8	Capitol Preservation Bd	Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair	Wasatch Controls	Const Remodel	\$297,000	\$288,280
9	Alcoholic Beverage Control	Department Of Alcoholic Beverage Control new Bountiful Liquor And Wine Store	Keller Construction Inc	Const New Space	\$1,669,389	\$1,232,900
10	Alcoholic	Department Of Alcoholic Beverage Control	Keller Construction Inc	Const Site Imp	\$81,784	\$35,028



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 10/08/2010; and less than 11/09/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAIM
	Beverage Contrl	park City Store #34- Dock Extension				
11	Driver License Division	Driver License Division ogden Dld Radio Shop Demolition	R & O Construction Co	Const Site Imp	\$15,000	\$12,159
Miscellaneous Construction						JAIM
12	Dfcm - Managed Buildings	Heber Wells Bldg. Sidewalk Paver Repair	Millcreek Tile & Stone	Paving	\$50,526	\$40,000
13	Courts	Matheson Court Hvac Vfd Replacement	Commercial Mechanical Systems & Service	Mechanical	\$122,676	\$137,088
14	University Of Utah	Eccles Broadcast Center Partial Reroof	Kendrick Bros Roofing Inc	Roofing	\$20,000	\$34,060
15	Utah State University	Usu Old Vet Science Bldg. Reroof/seismic	Jts Roofing Inc.	Roofing	\$32,063	\$44,945
16	Dnr - Wildlife Resources	Mantua Fish Hatchery Paving Improvements	Staker & Parson Companies	Paving	\$217,000	\$149,842

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Dec-10

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			9,101,137.46	(8,863.57)				
<u>INCREASES TO CONTINGENCY RESERVE FUND</u>								
<u>FUNDING</u>								
09020	UVU	Health Science Building Addition	1,766,825.00	-	-	0.00%	Construction	1%
07310	USU	Agriculture Building	1,710,975.00	-	-	0.00%	Construction	7%
06297	Dixie	Holland Centennial Commons	1,699,213.00	-	-	0.00%	Design	0%
10208	DOC/CUCF	Perimeter Security Upgrade	83,699.00	-	-	0.00%	Construction	0%
10287	UNG	Cedar City Armory Remodel	71,595.00	-	-	0.00%	Pending	0%
10254	UNG	Ogden Armory Remodel	71,453.00	-	-	0.00%	Pending	0%
10255	UNG	Logan Armory Remodel	71,336.00	-	-	0.00%	Pending	0%
10288	UNG	Beaver Armory Remodel	70,356.00	-	-	0.00%	Pending	0%
10221	CPB	SOB North Window Improvements	53,104.00	-	-	0.00%	Pending	0%
10266	UNG	Spanish Fork Armory Switches & Receptacles	27,869.00	-	-	0.00%	Pending	0%
10269	Tax	HVAC Controls Upgrade	23,050.00	-	-	0.00%	Pending	0%
10263	DHS/USH	Forensic Bldg Locks & Hardware	18,202.00	-	-	0.00%	Pending	0%
10258	DCED	Rio Grande Boiler & Piping	15,770.00	-	-	0.00%	Pending	0%
10220	CPB	SOB East Staircase Improvements	13,650.00	-	-	0.00%	Pending	0%
10264	UNG	Mt. Pleasant Armory Fire Alarm/Sprinkler	11,704.00	-	-	0.00%	Pending	0%
10265	UNG	Blanding Armory A/C Units Replacement	11,144.00	-	-	0.00%	Pending	0%
10267	UNG	Lehi Armory Replace Heating/Fire Systems	8,970.00	-	-	0.00%	Pending	0%
10222	CPB	DUP Museum HVAC Improvements	7,987.00	-	-	0.00%	Pending	0%
10117	Courts	Farmington Remodel	6,903.00	-	-	0.00%	Design	0%
10209	UDC	Various AP&P Centers Kitchens	4,512.00	-	-	0.00%	Pending	0%
10197	Tax	Exit Signage Upgrade	3,337.00	-	-	0.00%	Pending	0%
10201	UDC/Draper	Security Electronic Bldg HVAC Upgrade	3,182.00	-	-	0.00%	Pending	0%
10192	DHS/USH	Rampton Bldg #1 Skylights Repairs	2,720.00	-	-	0.00%	Pending	0%
10193	DHS/USH	Rampton Bldg #1 Replace Air Handler	2,240.00	-	-	0.00%	Pending	0%
10270	DWS	Clearfield Emp Center Replace Control Valves	1,853.00	-	-	0.00%	Pending	0%
10196	Education	Buffmire Bldg Concrete/Asphalt Repairs	1,287.00	-	-	0.00%	Pending	0%
<u>OTHER INCREASES</u>								
08176	UBATC	Vernal Campus Paving Upgrade	13,400.00	-	9,855.00	0.86%	Closed	94%
07260	U OF U	Nursing Bldg Renovation Expansion\	98,505.46	-	171,036.02	0.75%	Construction	77%
06281	Courts	St George Courthouse	645,177.89	-	(247,122.60)	-0.76%	Construction	75%
<u>DECREASES TO CONTINGENCY RESERVE FUND</u>								
06272	UOFU	David Eccles School Of Business	(64,663.64)	-	98,636.09	0.14%	Construction	17%

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Dec-10

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
02243	U OF U	Museum Of Natural History	(51,738.16)	-	397,621.92	0.45%	Construction	56%
09020	UVU	Health Science Building Addition	(37,520.00)	-	37,520.00	0.08%	Construction	1%
09226	National Guard	Brigham City Armory Remodel	(36,628.18)	-	66,813.45	6.00%	Construction	74%
07039	MATC	North Utah County Building	(23,000.00)	-	480,759.00	2.48%	Construction	65%
09242	National Guard	Fillmore National Guard Armory Remodel	(20,968.00)	-	26,468.00	3.20%	Construction	86%
09024	SLCC	SCC Center For New Media Bldg	(13,573.00)	-	13,573.00	0.03%	Construction	6%
07258	Snow	Library/Classroom Building	(10,137.48)	-	808,860.54	4.00%	Construction	89%
REMODELING								
10032	DFCM	Governor's Carriage House Improvements	(43,349.00)	-	54,656.00	4.27%	Construction	37%
07049	WSU	Heating Plant Boiler Replacement	(33,455.59)	-	186,190.59	6.21%	Construction	79%
09094	USDC	Comprehensive Therapy Repl Hvac System	(11,226.20)	-	11,226.20	2.05%	Construction	55%
08186	Courts	Provo Replace Chiller/Boiler Control	(8,705.82)	-	8,705.82	4.86%	Construction	100%
09199	Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	(7,864.45)	-	8,726.95	7.20%	Construction	10%
09200	Corrections	Draper Boiler Control Upgrades	(7,346.54)	-	7,346.54	2.12%	Construction	15%
10121	DABC	Brigham City Store #22 Truck Lift and New Awning	(6,271.51)	-	6,271.51	9.65%	Construction	78%
09119	SUU	Tennis Court Rebuild	(604.77)	-	4,029.09	1.46%	Closed	94%
09061	WSU	Stadium Light Tower Replacement	(500.00)	-	20,395.95	4.55%	Construction	92%
TOTAL			15,243,604.47	(8,863.57)				



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Dec-10

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>14,050,283</u>	<u>936,952</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
SUU Gibson Science Center Addition	2,280,951.35		Balance of Construction Budget	12.05%
UBATC Vernal Campus Paving	6,007.00		Balance of Inspection Budget	0.53%
Post Academy Remodel	24,825.86		Balance of Construction & Inspection Budgets	0.99%
Draper Lone Peak Security	1,148,234.02		Balance of Construction, Inspection & Insurance Budg	30.84%
NUCCC Fire Escape Stairs	42,599.75		Balance of Various Project Budgets	12.17%
Draper Oquirrh % Mezanine Replacement	91,484.50		Balance of Various Project Budgets	20.71%
Brigham City Courts Water Heaters	1,287.00		Balance of Construction, Inspection & Insurance Budg	5.90%
Ogden Reg Center Elevator Modernization	416,974.65		Balance of Construction Budget	41.47%
WSU Paint Shop Heating Unit Replacement	5,857.65		Balance of Construction, Inspection & Insurance Budg	16.09%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
DATC Chiller Upgrade	(31,255.00)		To Award Construction Contract	20.84%
<u>ENDING BALANCE</u>	<u>18,037,249.39</u>	<u>936,951.92</u>		



State of Utah

Division of Facilities and Construction
Management

Planning Reserve = 901000

Statewide Planning Fund

Agency	Project	Project Description	Amount
State Hospital	<u>09176420</u>	State Hospital Building Consolidation PI	\$38,680.00
Office of Education - All Other	<u>10033200</u>	Tooele Atc/usu Tooele Campus Building Planning	\$15,000.00
		(4661 and 4662) 2	Fund Allocations: \$53,680.00
		Fund Project: 04222300	Planning Reserve: \$901,000.00
			Available Balance: \$847,320.00



State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Project Type = IMPR EMERGENCY; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance			Total
				Prior	Current		
Dfcm - Statewide Funds	10161300	Fy'11 Emergency Funds	\$500,000.00	\$867,000.80	\$0.00		\$867,000.80
Juvenile Justice Services	09253430	Millicreek Youth Center Emergency Security Upgrade	\$150,000.00	\$214,293.62	\$0.00		\$214,293.62
Juvenile Justice Services	10245430	State Canyon Youth Facility Emergency Boiler Replacement	\$40,000.00	\$0.00	\$0.00		\$0.00
State Hospital	09128420	St Hosp Emerg Tunnel Pipe Supp Brackets	\$30,000.00	\$93,684.00	\$18,500.00		\$112,184.00
State Hospital	10276420	State Hospital Central Plant Boiler Burners Replacement	\$0.00	\$186,000.00	\$0.00		\$186,000.00
Utah Highway Patrol	10279550	Murray Highway Patrol Complex Boiler Emergency Replacement	\$15,000.00	\$0.00	\$0.00		\$0.00
Veterans Affairs	10017490	Slc Veterans Home Fire Monitor System Replacement	\$27,000.00	\$88,435.50	\$2,737.50		\$91,173.00
7 Projects			\$762,000.00	\$1,449,413.92	\$21,237.50		\$1,470,651.42
			Available Balance for Fund 09034300				-\$387,301.31



State of Utah

Division of Facilities and Construction
Management

Statewide Hazardous Materials Projects

Project Type = IMPR HAZARDOUS; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance			Total
				Prior	Current		
Developmental Center	10159300	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$304,379.25	\$31,545.61		\$335,924.86
Dfcm - Statewide Funds	10159300	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$304,379.25	\$31,545.61		\$335,924.86
Dfcm - Statewide Funds	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$422,577.19	\$56,669.32		\$479,246.51
University Of Utah	08126750	Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement	\$100,000.00	\$130,702.39	\$13,607.33		\$144,309.72
	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$645,642.91	-\$1,144.59		\$644,498.32
	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$422,577.19	\$56,669.32		\$479,246.51
6 Projects			\$1,450,000.00	\$2,230,258.18	\$188,892.60		\$2,419,150.78
Available Balance for Fund 09030300							-\$196,728.39
Available Balance for Fund 09030300							-\$247,058.25



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Agriculture	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Alcoholic Beverage Control	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Board Of Education	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Bridgerland Aic	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
College Of Eastern Utah	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
College Of Eastern Utah	09235610	Ceu Student Activities Center Reroof	\$45,000.00	\$45,000.00	\$2,460.00	\$47,460.00
Corrections	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Corrections - Draper	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Corrections - Draper	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$423,848.06	\$0.00	\$423,848.06
Corrections - Draper	08075100	Draper Prison Wasatch A-d Blocks Reroof	\$307,800.00	\$581,421.58	\$335.00	\$581,756.58
Corrections - Draper	10091100	Draper Prison Dairy Roof Improvements	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00
Courts	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Davis Aic	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Davis Aic	10090220	Dalc Main Building Partial Reroof	\$370,000.00	\$394,800.00	\$0.00	\$394,800.00
Dept Of Transportation	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Dept Of Transportation	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01	\$1,064,350.58
Dept Of Transportation	10098900	Moab Det Maintenance Shed Reroof	\$72,000.00	\$72,000.00	\$3,804.80	\$75,804.80
Developmental Center	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Dfcm - Managed Buildings	02207300	Unallocated Statewide Roofing Funds	\$0.00	\$1,949,212.85	\$2,207.20	\$1,951,420.05
Dfcm - Managed Buildings	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Dfcm - Managed Buildings	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01	\$1,064,350.58
Dfcm - Managed Buildings	08091300	Roofing Seismic Program	\$100,000.00	\$613,610.31	\$0.00	\$613,610.31
Dfcm - Managed Buildings	10092310	Highland Regional Ctr Roof Improvements	\$105,000.00	\$110,850.00	\$0.00	\$110,850.00
Dixie St College Of Utah	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Dixie St College Of Utah	09238640	Dixie St College North Instructional Building Reroof	\$280,000.00	\$278,150.00	\$0.00	\$278,150.00
Dnr - Parks & Recreation	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Dnr - Parks & Recreation	08091300	Roofing Seismic Program	\$100,000.00	\$613,610.31	\$0.00	\$613,610.31
Dnr - Parks & Recreation	09214510	Antelope Island Visitors Center Reroof	\$30,000.00	\$30,000.00	\$1,350.00	\$31,350.00
Dnr - Parks & Recreation	10097510	Soldier Hollow Day Lodge Roof Repair	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00
Dnr - Wildlife Resources	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Dnr - Wildlife Resources	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01	\$1,064,350.58
Dnr - Wildlife Resources	09233520	Dwr Hardware Ranch Visitors Center Reroof	\$58,000.00	\$108,135.88	\$1,027.50	\$109,163.38



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Prior	Encumbrance		Total
					Current		
Environmental Quality	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Governors Office	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Human Services	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Human Services	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01		\$1,064,350.58
Human Services	10095400	Sandy Group Home Roof Repairs	\$2,208.00	\$27,594.00	\$0.00		\$27,594.00
Human Services	10096400	St George Group Home Roofing Improvements	\$36,351.00	\$36,351.00	\$1,914.40		\$38,265.40
Juvenile Justice Services	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Juvenile Justice Services	10094430	Wasatch Youth Ctr Reroof	\$320,000.00	\$336,200.00	\$0.00		\$336,200.00
National Guard	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
National Guard	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01		\$1,064,350.58
Natural Resources	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Natural Resources	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01		\$1,064,350.58
Natural Resources	08294520	Dwr Ogden Bay Warehouse Roof Improv	\$30,000.00	\$69,120.82	\$0.00		\$69,120.82
Public Safety	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Salt Lake Comm College	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Salt Lake Comm College	09016660	Sicc Rrc Science/industries Bldg Reroof	\$312,000.00	\$559,755.52	\$0.00		\$559,755.52
Salt Lake Comm College	09234660	Sicc Airport Campus Reroof	\$4,375.00	\$161,144.75	-\$597.50		\$160,547.25
Snow College	09236700	Snow College Stadium Building Reroof	\$60,000.00	\$60,000.00	\$0.00		\$60,000.00
Snow College South	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Southern Utah University	09257730	Suu Technology Bldg Roof Replacement	\$0.00	\$474,265.00	\$2,301.00		\$476,566.00
Southern Utah University	09257730	Suu Technology Bldg Roof Replacement	\$0.00	\$981,416.69	\$37,209.99		\$1,018,626.68
State Hospital	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
State Hospital	09231420	St. Hospital Warehouse Roofing Improvements	\$20,000.00	\$34,678.00	\$0.00		\$34,678.00
State Hospital	10093420	St Hospital Seven Peaks Maintenance Center Garage Reroof	\$18,413.00	\$10,000.00	\$0.00		\$10,000.00
Tax Commission	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
Uintah Basin Atc	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
University Of Utah	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68
University Of Utah	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01		\$1,064,350.58
University Of Utah	10007750	Univ Of Ut Merrill Engineering Bldg Roof Improvements	\$98,369.00	\$40,800.00	\$0.00		\$40,800.00
University Of Utah	10216750	Univ Of Ut Eccles Broadcast Bldg Partial Reroof	\$20,000.00	\$54,060.00	\$2,026.50		\$56,086.50
University Of Utah	10217750	Univ Of Ut South Biology Bldg Parapet Replacement	\$20,000.00	\$175,000.00	\$0.00		\$175,000.00
Utah State University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99		\$1,018,626.68



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Utah State University	10087770	Usu Old Vet Science Bldg Roof Improvements	\$38,000.00	\$104,779.22	\$89.22	\$104,868.44
Utah State University	10088770	Usu Water Lab West Roof Improvements	\$250,000.00	\$282,000.00	\$0.00	\$282,000.00
Utah Valley University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Utah Valley University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$334.58	\$0.00	\$334.58
Utah Valley University	10089790	Uvu Science Building Reroof	\$150,000.00	\$468,848.24	\$230.00	\$469,078.24
Weber State University	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Weber State University	09073810	Wsu Stewart Library Reroof	\$504,000.00	\$1,005,967.82	\$1,847.50	\$1,007,815.12
Workforce Services	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
Workforce Services	08268920	Clearfield Dws Office Window Sealing	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$0.00	\$0.00	\$0.00
	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$981,416.69	\$37,209.99	\$1,018,626.68
	08090300	Roofing Emergency Program	\$200,000.00	\$1,059,160.57	\$5,190.01	\$1,064,350.58
76 Projects			\$19,492,516.00	\$51,123,989.76	\$1,325,655.36	\$52,449,645.12
Available Balance for Fund 02207300						\$1,389,608.52



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Prior	Encumbrance		Total
					Current		
Alcoholic Beverage Contrl	10195030	Various Abc Stores #7, 17 And 28 Paving Maintenance	\$18,000.00	\$18,000.00	\$0.00		\$18,000.00
Bureau Of Criminal Indent	10200550	Bcf Building Paving Improvements	\$30,000.00	\$30,000.00	\$0.00		\$30,000.00
College Of Eastern Utah	09098610	Ceu Price Campus Var Asphalt Improve	\$115,000.00	\$438,755.56	\$5,241.60		\$441,997.16
College Of Eastern Utah	09098610	Ceu Price Campus Var Asphalt Improve	\$115,000.00	\$257,634.00	\$0.00		\$257,634.00
Corrections - Draper	10072100	Draper Prison Olympus Facility Parking Lot Rehabilitation	\$85,000.00	\$85,000.00	\$0.00		\$85,000.00
Courts	09104150	Cedar City Ctrs Parking Lot Improvements	\$70,700.00	\$128,823.25	\$0.00		\$128,823.25
Courts	10198150	Ogden Courts Bldg Paving Improvements	\$44,355.00	\$44,366.00	\$13,838.50		\$58,204.50
Davis Atc	10069220	Dafc Parking Lot Replacement (transportation & Manufacturing)	\$216,000.00	\$350,265.00	\$22.31		\$350,287.31
Developmental Center	10076410	Usdc Campus Paving Improvements	\$120,000.00	\$120,000.00	\$0.00		\$120,000.00
Dfcm - Managed Buildings	04223300	Unallocated Paving Fund	\$0.00	\$1,079,653.51	\$0.00		\$1,079,653.51
Dfcm - Managed Buildings	09111490	Veterans Memorial Cemetary Paving Improv	\$180,000.00	\$335,177.95	\$934.90		\$337,112.85
Dfcm - Managed Buildings	10073310	Cedar City Regional Ctr Paving Improvements	\$95,600.00	\$95,600.00	\$0.00		\$95,600.00
Dfcm - Statewide Funds	10108310	Fy'11 Paving Preventative Maintenance Funds	\$50,000.00	\$232,507.24	\$138,863.82		\$371,371.06
Dfcm - Statewide Funds	10109310	Fy'11 Uci Paving Crack Seal Repairs	\$250,000.00	\$250,000.00	\$64,453.70		\$314,453.70
Dfcm - Statewide Funds	10262310	Moab Regional Ctr Improve Site Landscape, Parking Improvements And Sealing	\$85,000.00	\$85,000.00	\$0.00		\$85,000.00
Dnr - Wildlife Resources	09162520	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$344,310.59	\$0.00		\$344,310.59
Dnr - Wildlife Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	\$260,000.00	\$430,908.79	\$0.00		\$430,908.79
Dnr - Wildlife Resources	10080520	Dwr Lee Kay Center Paving Improvements	\$225,000.00	\$225,000.00	\$0.00		\$225,000.00
Health	10074390	Children's Heall Ctr/medical Examiner's Office Paving Improvements	\$100,000.00	\$100,000.00	\$0.00		\$100,000.00
National Guard	08202470	Draper Nat Gd Hq S. Prk Lot Slurry Seal	\$109,500.00	\$210,137.82	\$0.00		\$210,137.82
National Guard	10268470	Logan National Guard Armory Prk Lot Slurry Seal	\$40,000.00	\$40,000.00	\$0.00		\$40,000.00
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$475,548.04	\$0.00		\$475,548.04
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$7,882,555.04	\$171,844.62		\$8,034,399.66
Natural Resources	10081500	Dnr Lone Peak Nursery Paving Improvements	\$205,000.00	\$205,000.00	\$0.00		\$205,000.00
Ogden/weber Atc	10070240	O/w Atc Campus Paving Improvements	\$250,000.00	\$250,000.00	\$0.00		\$250,000.00
Public Safety	10082550	Public Safety Driver Training Facility Track Expansion	\$200,000.00	\$200,000.00	\$0.00		\$200,000.00
Salt Lake Comm College	10030660	Various Sloc Campus Prk Lots Slurry Sealing	\$100,000.00	\$169,870.30	\$0.00		\$169,870.30
State Hospital	10075420	State Hospital Rampton Ii Bldg Courtyard Concrete Replacement	\$55,000.00	\$55,000.00	\$2,500.00		\$57,500.00
State Hospital	10077420	State Hospital Various Campus Paving Improvements	\$50,000.00	\$50,000.00	\$2,900.00		\$52,900.00
Tax Commission	09110310	Tax Comm Prk Lot Repairs/slurry Seal	\$112,500.00	\$257,613.15	-\$24,854.00		\$232,759.15
Utah Basin Atc	10071250	Ubafc Paving Improvements	\$220,000.00	\$237,500.00	\$66.94		\$237,566.94
University Of Utah	09154750	Uu Campus Wide Misc. Paving Repairs	\$50,000.00	\$50,000.00	\$8,723.30		\$58,723.30



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
University Of Utah	10139750	Uu Fy'11 Various Paving Repairs	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
University Of Utah	10204750	Uu Delegated Unallocated Paving Funds	\$120,872.00	\$120,872.69	\$0.00	\$120,872.69
Weber State University	10177810	Wsu Parking Lots A1 And Tlc Paving Improvements	\$300,000.00	\$585,359.35	\$12,941.83	\$598,301.18
Workforce Services	10083920	Cedar City Dws Office Parking Lot Reconstruction	\$110,000.00	\$173,430.87	\$9,471.10	\$182,901.97
36 Projects			\$4,736,538.00	\$15,667,889.15	\$406,948.62	\$16,074,837.77
Available Balance for Fund 04223300						\$1,039,289.14



State of Utah

Division of Facilities and Construction
Management

Statewide Energy Conservation

Project Type = IMPR ENERGY; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance			Total
				Prior	Current		
Alcoholic Beverage Contrl	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$7,661.14	\$0.00		\$7,661.14
Alcoholic Beverage Contrl	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$3,777.69	\$0.00		\$3,777.69
Alcoholic Beverage Contrl	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$4,447.25	\$0.00		\$4,447.25
Bridgerland Atc	10022210	Batc Various Energy Efficiency Improvements (steef)	\$100,000.00	\$70,760.00	\$0.00		\$70,760.00
Capitol Preservation Bd	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Capitol Preservation Bd	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Capitol Preservation Bd	09230050	Capitol Hill Esco Project	\$0.00	\$67,500.00	\$0.00		\$67,500.00
Davis Atc	10020220	Datc Various Energy Efficiency Improvements (steef)	\$125,000.00	\$55,813.00	\$0.00		\$55,813.00
Dept Of Transportation	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Dept Of Transportation	10015900	Udot Murray / Wanship Maint St Lighting (steef)	\$0.00	\$21,256.00	\$7,943.33		\$29,199.33
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$41,915.51	\$0.00		\$41,915.51
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$181,712.37	\$0.00		\$181,712.37
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Dfcm - Managed Buildings	10246310	Heber Wells Bldg Energy Efficiency Improvements	\$0.00	\$0.00	\$0.00		\$0.00
Dfcm - Managed Buildings	10248310	Multi Agency State Office Bldg Energy Efficiency Projects	\$111,604.00	\$111,604.00	\$0.00		\$111,604.00
Dixie St College Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Dixie St College Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Dixie St College Of Utah	09227640	Dixie State College Esco Project	\$0.00	\$0.00	\$0.00		\$0.00
Dixie St College Of Utah	09227640	Dixie State College Esco Project	\$0.00	\$74,018.70	-\$154.53		\$73,864.17
Dnr - Parks & Recreation	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Health	10237390	Unified State Laboratories Solar Array Arra S9er	\$440,000.00	\$27,560.00	\$0.00		\$27,560.00
Juvenile Justice Services	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Juvenile Justice Services	10014430	Jjs Millcreek Lighting/ogden Obs Lighting/hvac (steef)	\$0.00	\$49,600.00	\$0.00		\$49,600.00
Juvenile Justice Services	10021430	Energy Audits At 5 Jjs Facilities(steef)	\$0.00	\$43,645.00	\$0.00		\$43,645.00
National Guard	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
National Guard	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
National Guard	10163480	Ung Esco For West Jordan Aafs, Jake Garn Armory And Fms Shop Buildings	\$2,700,000.00	\$87,500.00	\$0.00		\$87,500.00
Ogden/Weber Atc	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Ogden/Weber Atc	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Ogden/Weber Atc	10019240	Owatc Various Energy Efficiency Improvements (steef)	\$125,000.00	\$20,000.00	\$0.00		\$20,000.00
Snow College	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Snow College	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85



State of Utah

Division of Facilities and Construction
Management

Statewide Energy Conservation

Project Type = IMPR ENERGY; From Date = 06/01/2010

Agency	Project	Project Description	Budget	Encumbrance			Total
				Prior	Current		
Southern Utah University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Southern Utah University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Southern Utah University	09228730	Suu Esco Project Arra	\$0.00	\$11,198.00	\$0.00		\$11,198.00
Southern Utah University	09228730	Suu Esco Project Arra	\$0.00	\$108,781.00	\$0.00		\$108,781.00
University Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
University Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Utah State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Utah State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Utah State University	10005300	Usu Hper Lighting Upgrade (sfeef)	\$0.00	\$346,386.00	\$0.00		\$346,386.00
Utah State University	10239770	Usu Lighting Upgrades At Biotech, Cpd, And Geology Buildings (sfeef)	\$115,247.00	\$115,247.00	\$0.00		\$115,247.00
Weber State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,427,446.55	-\$13,053.00		\$2,414,393.55
Weber State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Weber State University	10163480	Ung Esco For West Jordan Aafs, Jake Garn Armory And Fms Shop Buildings	\$2,700,000.00	\$2,587,778.00	\$0.00		\$2,587,778.00
Weber State University	10163480	Ung Esco For West Jordan Aafs, Jake Garn Armory And Fms Shop Buildings	\$2,700,000.00	\$87,500.00	\$0.00		\$87,500.00
Workforce Services	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$133,034.02	\$0.00		\$133,034.02
Workforce Services	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$70,975.37	\$0.00		\$70,975.37
48 Projects			\$28,930,028.00	\$36,100,187.85	-\$161,900.20		\$35,938,287.65
			Available Balance for Fund 05030300				-\$156,619.93



State of Utah

Division of Facilities and Construction
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Project Type = IMPR LND OPTION; From Date = 06/01/2010

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior	Encumbrance	
					Current	Total
Dfcm - Managed Buildings	08095300	Land Option/acquisition Fund	\$155,500.00	\$1,071,209.06	\$14,704.61	\$1,085,913.67
	1	Projects	\$155,500.00	\$1,071,209.06	\$14,704.61	\$1,085,913.67
Available Balance for Fund 08095300						\$503,721.19



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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
DFCM	To FY10 DFCM Admin Per 2009 Senate Bill #2 Item	0.00%	82,300.00	100.00%	82,300.00	100.00%
USU	Sant Engineering Innovation Bldg	2.52%	247,544.85	2.78%	247,544.85	2.78%
U OF U	Marriot Library Renovation	3.40%	3,211,771.98	5.48%	3,211,771.98	5.48%
U OF U	Museum Of Natural History	0.88%	247,428.52	0.28%	397,621.92	0.45%
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
Human Services	USDC Raintree Bldg Remodel	8.19%	188,783.21	17.04%	188,783.21	17.04%
Corrections	CUCF 288 Bed Facility	4.17%	482,224.93	3.85%	482,224.93	3.85%
USDC	New Housing Unit	5.07%	637,263.25	24.75%	637,263.25	24.75%
UDOT	Clearfield Maint Station Replacement	6.84%	49,400.14	5.01%	49,400.14	5.01%
CUCF	New 192 Bed Expansion	3.89%	1,063,003.33	5.16%	1,063,003.33	5.16%
UVU	Repl Hvac unts With high Efficiency	86.73%	-	0.00%	-	0.00%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
UOFU	David Eccles School Of Business	1.20%	33,972.45	0.05%	98,636.09	0.14%
Courts	St George Courthouse	4.65%	398,055.29	1.69%	(247,122.60)	-1.05%
USTAR	UU Neuroscience Research Center	2.77%	1,878,857.66	1.50%	1,891,625.55	1.51%
USTAR	USU Life Science Research Center	7.60%	1,065,970.00	3.31%	1,065,970.00	3.31%
Dixie	Holland Centennial Commons	3.54%	-	0.00%	-	0.00%
Public Safety	SL County Joint Drivers License/DMV	5.19%	729,709.00	15.75%	729,709.00	15.75%
MATC	North Utah County Building	4.54%	361,613.00	2.22%	480,759.00	2.95%
Health	Unified Lab Facility	3.67%	830,104.74	2.69%	541,611.24	1.76%
WSU	Heating Plant Boiler Replacement	8.16%	152,735.00	6.03%	186,190.59	7.35%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
Health	Cannon Bldg Upgrade AHU Fan Airflow	7.41%	18,653.00	2.76%	18,653.00	2.76%
DNR	Admin Bldg HVAC Renovation	6.78%	231,019.22	6.46%	231,019.22	6.46%
Courts	Various Facilities Security Upgrade	21.29%	2,979.92	0.57%	2,979.92	0.57%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	4.04%	788,524.23	4.69%	808,860.54	4.81%
U OF U	Nursing Bldg Renovation Expansion\	1.52%	248,265.90	1.10%	171,036.02	0.76%
DFCM	Multi Agency Office Building	3.65%	281,084.84	0.53%	281,084.84	0.53%
SUU	Gibson Science Center Addition	2.46%	148,097.18	0.78%	349,078.85	1.84%
USU	Agriculture Building	3.75%	-	0.00%	-	0.00%



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USU	Agricultural Building Design	0.00%	-	0.00%	137,612.00	0.32%
UNG	Vernal, Camp Williams, Springville Armories Remod	8.74%	174,773.17	5.15%	175,573.17	5.17%
CEU	Music Building Steam Line Repairs	8.83%	-	0.00%	-	0.00%
Courts	Layton HVAC Improvements	9.26%	3,500.00	0.97%	3,500.00	0.97%
OWATC	Children's Bldg Electrical Upgrades	9.56%	-	0.00%	-	0.00%
Courts	Provo ADA Upgrade	9.25%	30,078.61	9.15%	30,078.61	9.15%
Courts	Matheson Concrete Settling Repairs	9.50%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	9.50%	-	0.00%	-	0.00%
SLCC	SCC North Wing Window Replacement	94.96%	20,001.70	24.42%	20,001.70	24.42%
DVA	Northern Region Veteran's Nursing Home	4.60%	212,851.26	1.32%	212,851.26	1.32%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Piping Runs	7.51%	78,231.00	8.88%	78,231.00	8.88%
UBATC	Vernal Campus Paving Upgrade	5.97%	23,255.00	2.08%	9,855.00	0.88%
CUCF	Mechanical Upgrades	7.71%	3,623.00	1.17%	50,097.00	16.19%
Courts	Provo Replace Chiller/Boiler Control	9.51%	1,669.69	1.15%	8,705.82	5.99%
USDC	Boiler Replacement/Building Repairs	7.84%	234,717.63	10.91%	234,717.63	10.91%
USH	Swimming Pool Repairs	9.50%	-	0.00%	-	0.00%
Parks & Rec	Wallsburg Culinary Well Improvements	9.47%	2,174.04	2.86%	2,174.04	2.86%
CUCF	192 Bed Pod Expansion	0.00%	-	0.00%	-	0.00%
DHS	Purchase Of Libbie Edwards School For Deaf & Blind	2.71%	146,484.18	2.25%	146,484.18	2.25%
Courts	Ogden Land Purchase	0.00%	382,314.49	11.69%	382,314.49	11.69%
UVU	Health Science Building Addition	3.70%	-	0.00%	-	0.00%
UVU	Health Science Building Addition	3696.29%	-	0.00%	37,520.00	78.49%
OWATC	Health Technology Building	3.81%	30,058.60	0.14%	30,058.60	0.14%
SLCC	SCC Center For New Media Bldg	3.49%	-	0.00%	13,573.00	0.05%
SLCC	Rrc Irrigation System Upgrade	7.69%	-	0.00%	-	0.00%
SLCC	Rrc Replace Heat Plant Water Supply	7.99%	-	0.00%	-	0.00%
Corrections	Fremont Ccc Security Holding Cell Improvements	7.99%	4,097.59	5.63%	4,097.59	5.63%
Courts	Matheson Courts Repl/Upgrade Intercom System	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl Variable Frequency Dr	7.99%	-	0.00%	-	0.00%
Courts	3rd District Juvenil Court Upgrade Interior Lights	7.99%	-	0.00%	-	0.00%
ABC	Park City Store #32 Dock Extension	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #14 Inst Fire Alarm System	7.99%	-	0.00%	-	0.00%



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DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
DWS	South County Controls Upgrade	7.99%	-	0.00%	-	0.00%
DWS	Admin Bldg Telecommunication Upgrade	7.99%	-	0.00%	-	0.00%
UVU	Various Buildings Electrical Metering	7.99%	-	0.00%	-	0.00%
WSU	Stadium Light Tower Replacement	7.96%	14,377.00	3.47%	20,395.95	4.92%
WSU	Lind Lecture Hall Replacement Fixed Seating	7.80%	-	0.00%	-	0.00%
WSU	Various Bldgs Fresh Air System Upgrade	8.07%	-	0.00%	-	0.00%
Courts	Davis County Courts Hvac Wtr Balancing/Repr	7.82%	-	0.00%	-	0.00%
DFCM	Ogden Regional Center Elevator Modernization	7.81%	3,835.80	0.38%	5,611.40	0.56%
CEU	Various Bldgs Hvac Commissioning	7.96%	-	0.00%	-	0.00%
USDC	Comprehensive Therapy Repl Hvac System	7.69%	-	0.00%	11,226.20	2.05%
SUU	Various Bldgs Fire Sprinkler Piping/Alarm	8.18%	5,446.38	2.40%	5,446.38	2.40%
SUU	Utility Tunnel Entry/Exit Hatchways	7.97%	-	0.00%	8,097.50	7.50%
SUU	Heat Plant Steam Dist System Anchoring	11.47%	-	0.00%	-	0.00%
SUU	Tennis Court Rebuild	7.97%	1,965.00	0.82%	4,029.09	1.68%
CUCF	Housing Lightning Protection	7.96%	2,425.00	1.54%	2,425.00	1.54%
Courts	Richfield Courts Judge Prk Cover/Cement RP	7.96%	-	0.00%	-	0.00%
MATC	Remodel Lab For Composites Program	0.00%	-	0.00%	-	0.00%
Snow	Snow South Washburn Bd Chiller Replacement	7.89%	1,392.00	0.58%	14,051.00	5.85%
DCED	Rio Grande Depot Vav Upgrade	8.79%	-	0.00%	-	0.00%
Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	7.94%	-	0.00%	8,726.95	10.69%
Corrections	Draper Boiler Control Upgrades	7.96%	-	0.00%	7,346.54	7.97%
Corrections	SLC Centers Water Heater Boosters	8.07%	1,710.00	8.07%	1,710.00	8.07%
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp R	7.99%	-	0.00%	-	0.00%
DOT	Rampton Complex Landscaping Upgrades	8.50%	-	0.00%	-	0.00%
Fairpark	Admin Bldg Fire Alarm	8.01%	-	0.00%	-	0.00%
UNG	Various Armories Upgrades	8.12%	-	0.00%	-	0.00%
Deaf/Blind	Taylorsville Deaf Center Install Fire Sprinkler System	8.01%	-	0.00%	-	0.00%
UDOT	Strawberry Maintenance Station Replacement	5.52%	-	0.00%	95,438.81	7.64%
National Guard	Richfield National Guard Armory Upgrades	6.92%	62,571.00	5.69%	62,571.00	5.69%
National Guard	Brigham City Armory Remodel	7.05%	30,185.27	2.74%	66,813.45	6.07%
SUU	Boiler #1 Replacement	7.15%	-	0.00%	-	0.00%
National Guard	Manti National Guard Armory Remodel	6.89%	17,849.00	1.62%	17,849.00	1.62%
National Guard	Fillmore National Guard Armory Remodel	6.82%	5,500.00	0.79%	26,468.00	3.78%



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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
DEQ	Buildings Tenant Improvements for Various Agencies	6.15%	-	0.00%	-	0.00%
DFCM	Governor's Carriage House Improvements	7.96%	-	0.00%	54,656.00	4.27%
SLCC	RRC Day Care Bldg Install Fire Suppression Sys	8.00%	-	0.00%	-	0.00%
SLCC	RRC New Carpenter Shop Bldg	14.78%	-	0.00%	-	0.00%
SLCC	RRC New Instructional and Admin Complex	3.62%	-	0.00%	-	0.00%
DABC	Various Stores Loading Dock Replacement	8.00%	-	0.00%	-	0.00%
DABC	Store #11 Magna, Replace Three Rooftop Heat-A/C	8.58%	-	0.00%	-	0.00%
Courts	Matheson Courthouse Concrete Replacement/Repairs	7.61%	-	0.00%	-	0.00%
DFCM	Heber Wells Parking Structure Replace Dry Sprinkler	8.00%	-	0.00%	-	0.00%
DFCM	Heber Wells/DWS Admin Bldg Replace Pumps, Valves	7.85%	-	0.00%	-	0.00%
DOH	Medical Examiners Bldg Replace Cadaver Cooler Unit	8.00%	-	0.00%	-	0.00%
Education	Office of Educ Bldg Window Replacement Ph 1	20.00%	-	0.00%	-	0.00%
Public Safety	Orem Office A/C Unit Replacement	8.00%	-	0.00%	-	0.00%
BATC	W Campus HVAC Sys Upgrade/Fire Training Area	8.02%	-	0.00%	-	0.00%
UBATC	CDL Bldg HVAC Upgrades	7.74%	-	0.00%	-	0.00%
DABC	Vernal Store #28 Window Replac/Safety Ladder Ins	8.00%	-	0.00%	-	0.00%
COURTS	Provo Juvenile Crts Work Crew Bldg Renovation	7.61%	-	0.00%	-	0.00%
COURTS	Provo Juvenile Crts Replace HVAC	8.00%	-	0.00%	-	0.00%
SUU	Demolish City Pool & Create Intramural Ball Fields	7.82%	-	0.00%	-	0.00%
SUU	Concrete and Asphalt Replacement	8.08%	-	0.00%	-	0.00%
Corrections	CUCF Plant Maintenance Air Handler	7.58%	-	0.00%	-	0.00%
Courts	Richfield Crts Bldg Carpet, Kitchen, Shower Upgrade	7.98%	-	0.00%	-	0.00%
DFCM	Cedar City Reg Ctr Interior Paint upgrades/Restroom	7.98%	-	0.00%	-	0.00%
USH	Power Substation Retaining Wall Stabilization	7.50%	-	0.00%	-	0.00%
WSU	Browning Ctr Galvanized Pipe Replace/Plumbing Upgrade	7.87%	-	0.00%	-	0.00%
WSU	East Campus Irrigation Sys Upgrades	8.00%	-	0.00%	-	0.00%
WSU	New Covered Storage at the Old Greenhouse Site	8.69%	-	0.00%	-	0.00%
WSU	Dee Event Center Site Improvements	7.81%	-	0.00%	-	0.00%
WSU	Miller Admin Bldg South Stairway Replacement	8.00%	-	0.00%	-	0.00%
OWATC	Main, Roy and BDO Campuses Security Network Upgrade	8.00%	-	0.00%	-	0.00%
DABC	Ogden Store #24 Construct Fence N Side of Park L	8.00%	-	0.00%	-	0.00%
DFCM	Ogden Regional Ctr Misc Window Repairs	6.92%	-	0.00%	-	0.00%
National Guard	Ogden Armory Misc Interior Remodel, Repairs, Repl	8.28%	-	0.00%	-	0.00%



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DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
Wildlife	Hardware Ranch Visitor Center Repairs	6.90%	-	0.00%	5,783.00	5.26%
Workforce	Ogden DWS Bld Replace Exhaust Fan on Roof	8.05%	-	0.00%	-	0.00%
Courts	Farmington Remodel	6.90%	-	0.00%	-	0.00%
Agriculture	Fire Alarm Sys Head End Replacement	8.00%	-	0.00%	-	0.00%
Agriculture	Upgrade Interior Lighting	8.01%	-	0.00%	-	0.00%
Agriculture	Secondary Electrical System Renewal	4.34%	-	0.00%	-	0.00%
DABC	Brigham City Store #22 Truck Lift and New Awning	8.00%	-	0.00%	6,271.51	9.65%
CPB	Travel Council New Ext/Interior Lighting	7.85%	-	0.00%	-	0.00%
CPB	State Capitol Bld Install Fan and Pump Alarms	8.00%	-	0.00%	-	0.00%
CPB	State Capitol Bld E Garage Replace 16 Security Ca	8.00%	-	0.00%	-	0.00%
DCED	Art Storage Bld Lighting Upgrade Emergency Lights	8.00%	-	0.00%	-	0.00%
Corrections	Draper Prison N Point Perimeter Light Pole Replace	7.47%	-	0.00%	-	0.00%
DFCM	Highland Regional Ctr Fire Panel Replacement	8.00%	-	0.00%	-	0.00%
DFCM	Tax Comm Bld Replace Buss Duct Switch	8.00%	-	0.00%	-	0.00%
DFCM	Heber Wells/DWS Admin Blds Widewalk Replace	4.00%	-	0.00%	-	0.00%
Snow	Humanities Bld Print Studio Hood Sys Design	0.00%	-	0.00%	210.00	1.05%
Corrections	CUCF Tower #3 Bld & Mechanical Insulation	8.54%	-	0.00%	-	0.00%
Fairpark	N Food Court Fire/Maint Shop Fire Alarms Upgrade	8.00%	-	0.00%	5,044.02	6.82%
Fairpark	Campus Lever Acuated Locksets & Adjustable Clos	7.72%	-	0.00%	-	0.00%
Workforce	Ogden South Bld Masonry Façade Repairs	8.01%	-	0.00%	-	0.00%
CEU	San Juan Admin Bld Replace/Demolition/Landscape	18.14%	-	0.00%	-	0.00%
CEU	Price Infrastructure Plan Adaptation/Code Complian	7.74%	-	0.00%	-	0.00%



State of Utah

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Management

Construction Contract Status

Start Date = 08/13/2010; End Date = 11/10/2010; Agency = ALL; Estimator = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
NATIONAL GUARD	06295480	097000	Natl Guard Draper Complex Project Jupiter Generator	Const Remodel	Wayne Smith	\$500,337.00	122	-740	98.03%	
NATIONAL GUARD	08031480	097153	Natl Guard West Jordan Armory Oms Addition	Const New Space	Wayne Smith	\$608,815.72	387	-391	99.76%	
CORRECTIONS - CUCF	05025110	067050	288 Bed Addition - Cuf - Cm/gc	Const New Space	Kurt Baxter	\$12,389,009.74	434	-359	99.42%	12/1/07
DEVELOPMENT CENTER	04146410	107221	Utah State Developmental Center raintree Residence Remodel - Foundation Drainage	Const Remodel	Rick James	\$78,743.19	13	-330	95.25%	
STATE HOSPITAL	09231420	107209	Ush Warehouse Roofing Improvements	Roofing	Matt Boyer	\$14,678.00	17	-327	100.00%	
AGRICULTURE DEVELOPMENT CENTER	10120010	117085	Agriculture Electrical System Trace	Const Remodel	Brian Bales	\$14,033.79	-251	-279	100.00%	10/19/10
DEVELOPMENT CENTER	08194410	107070	Utah State Developmental Center boiler Replacement And Building Repairs	Const Remodel	Craig Wessman	\$1,983,679.79	233	-220	100.00%	
CAPITOL PRESERVATION BD	02156050	037141	Restoration Of St Cap Bldg, Renov Cap Exten & Modif Cap Grnds	Const New Space	Dave Hart	\$194,275,722.00	1,903	-192	99.05%	6/30/08
CAPITOL PRESERVATION BD	02156050	037141	Restoration Of St Cap Bldg, Renov Cap Exten & Modif Cap Grnds	Const New Space	Dave Hart	\$194,275,722.00	1,903	-192	99.05%	6/30/08
UTAH VALLEY UNIVERSITY	09054790	107309	Utah Valley University campuswide Electrical Metering Improvements	Unclass Const	Brian Bales	\$161,723.00	76	-189	67.82%	
NATIONAL GUARD	08032470	097387	Springville Nail Guard Readiness Center Upgrade	Const Remodel	Wayne Smith	\$1,229,872.52	405	-175	99.87%	
CORRECTIONS	09040120	107341	Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell	Const Remodel	Wayne Smith	\$62,097.59	81	-162	93.40%	
SALT LAKE COMM COLLEGE	09234660	107258	Slcc Airport Campus Re-roof	Roofing	Matt Boyer	\$75,283.00	80	-147	100.00%	9/9/10
TAX COMMISSION	09110310	107414	Tax Comm. Parking Lot Repairs And Slurry	Paving	Brent Lloyd	\$46,224.00	65	-138	100.00%	
DNR - GEOLOGICAL SURVEY	10018500	107525	Dnr Paleontology Lab Exhaust	Const Remodel	Lucas Davis	\$19,644.00	13	-133	0.00%	
SALT LAKE COMM	09037660	107555	Slcc Rrc Irrigation Upgrade Final Phase	Const Remodel	Brian Bales	\$85,000.00	6	-132	85.64%	



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
COLLEGE										
COURTS	09203150	107404	Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction	Const Site Imp	Wayne Smith	\$64,766.38	90	-119	96.87%	
DEPT OF TRANSPORTATI	08264900	107191	Udot Tie Fork Visitor Center	Const New Space	Michael Ambre	\$1,915,480.48	242	-116	100.00%	
UTAH STATE UNIVERSITY	08008770	087421	Usu Early Childhood Ed Research Ctr Cm/gc	Const New Space	Dave Mckay	\$13,623,287.13	832	-108	96.96%	
NATIONAL GUARD	09242470	107281	Utah National Guard fillmore Armory Upgrade	Const Remodel	Wayne Smith	\$678,522.00	184	-103	94.26%	
CHANGE	09024670	117027	Salt Lake Community College - South City Campus swimming Pool Building - Hazmat Abatement	Haz Mat Const	Jim Russell	\$45,192.00	15	-103	0.00%	
JUVENILE JUSTICE SERVICES	09253430	107407	Mill Creek Youth Detention Center Security Upgrades	Const Remodel	Tim Parkinson	\$74,490.79	101	-101	58.78%	
NATIONAL GUARD	08310480	107347	Utah National Guard camp Williams - Px Addition	Const New Space	Wayne Smith	\$448,880.03	158	-89	100.00%	
HUMAN SERVICES	08195420	107472	State Hospital Pool Dressing Rooms	Const Remodel	Wayne Smith	\$48,000.00	77	-82	27.09%	
COURTS	10117150	117044	Farmington Courts Public Counter Remodel	Const Remodel	Tim Parkinson	\$132,900.00	26	-72	0.00%	
NATIONAL GUARD	08032470	097388	Natl Guard Camp Wrms Bldg 5170 Renovation	Const Remodel	Wayne Smith	\$981,299.96	517	-71	99.85%	
UTAH STATE UNIVERSITY	07310770	107225	Usu College Of Agriculture	Const Remodel	Dave Mckay	\$19,764,760.00	258	-71	24.74%	
NATIONAL GUARD	09219470	107280	Utah National Guard richfield Armory Upgrade	Const Remodel	Wayne Smith	\$1,088,500.00	210	-71	50.18%	
SOUTHERN UTAH UNIVERSITY	09117730	107364	Suu Steam Dist, Anchoring & Expansion Joints	Const Remodel	Jeff Reddoor	\$86,100.00	159	-71	85.43%	
NATIONAL GUARD	07011480	107076	Utah National Guard camp Williams Jltc Landscape Phase Ii	Const Site Imp	Wayne Smith	\$282,283.67	371	-70	86.93%	
DEVELOPMENT CENTER	05055410	107446	Utah State Developmental Center new Housing Unit construction Repair/remediation	Const Remodel	Dave Mckay	\$162,062.00	104	-70	85.89%	
WEBER STATE UNIVERSITY	10009810	107549	Wsu Tennis Court Resurfacing	Const Remodel	Lucas Davis	\$434,480.00	72	-70	94.36%	



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DIXIE ST COLLEGE OF UTAH	09205640	107247	Dixie Athletics New Metal Building	Const New Space	Jeff Reddfoor	\$507,000.00	150	-60	85.55%	10/19/10
NATIONAL GUARD	09241470	107278	Utah National Guard mantli Armory Upgrade	Const Remodel	Wayne Smith	\$841,313.00	231	-56	84.06%	
NATURAL RESOURCES	08203500	117060	Dnr Admin Bldg Fleet Parking	Paving	Lucas Davis	\$51,393.60	7	-56	0.00%	
DEPT OF TRANSPORTATI	09018900	107382	Utah Department Of Transportation escalante Heritage Center	Const New Space	Bob Anderson	\$477,373.76	170	-47	96.65%	
CORRECTIONS - DRAPER	09075100	107441	Draper Prison A+d Blocks Reroof	Roofing	Matt Boyer	\$255,863.29	135	-46	81.47%	
WEBER STATE UNIVERSITY	10177810	117053	Wsu A-1 Parking Lot Reconstruction	Paving	Lucas Davis	\$244,467.35	55	-43	95.87%	
DNR - WILDLIFE RESOURCES	08259520	107243	Dwr Springville Fish Hatchery Raceway Cover	Const Remodel	Bob Anderson	\$1,473,605.96	274	-41	81.88%	
DNR - PARKS & RECREATION	09198510	107333	Hyrum State Park Restroom Replacement	Const Remodel	Darrell Hunting	\$204,853.77	197	-41	68.23%	
ADMINISTRATIV SERVICES	09258310	117032	Utah State Mail & Dist Services Remodel	Const Remodel	Lucas Davis	\$133,516.00	49	-41	45.34%	
NATIONAL GUARD	08202470	117087	Ung Hq Receiving Concrete Repairs	Const Remodel	Lucas Davis	\$44,480.00	36	-41	0.00%	
WEBER STATE UNIVERSITY	10177810	117104	Wsu Tlc Slurry Seal	Paving	Lucas Davis	\$23,542.00	28	-41	0.00%	
PUBLIC SAFETY	07037550	107539	Department Of Public Safety joint Dld/dmv South Valley Facility landscaping Improvements	Const Site Imp	Dave Mckay	\$27,432.20	79	-39	73.80%	
CAPITOL PRESERVATION BD	07273050	117140	Cpb Dup Addendum To Phase Ii	Const Remodel	Joe Ligor	\$24,500.00	11	-30	0.00%	
NATURAL RESOURCES	07146520	107409	Division Of Wildlife Resources springville Fish Hatchery water Filtration System And Building	Const New Space	Bob Anderson	\$1,394,884.79	174	-27	78.14%	
UTAH VALLEY UNIVERSITY	09026790	107336	Uvu Ncaa Track And Field	Const Remodel	Michael Ambre	\$1,379,340.00	220	-26	100.00%	
SNOW	10175710	117078	Snow College - Richfield Campus	Const Remodel	Jeffrey Wrigley	\$28,582.00	52	-26	0.00%	



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COLLEGE SOUTH			washburn Building - Lighting Retrofit (arra)							
NATURAL RESOURCES	07183500	117089	Dnr Admin Bldg Board Room Desk	Const Remodel	Craig Wessman	\$83,344.00	49	-26	80.41%	
NATURAL RESOURCES	07183500	117092	Dnr Board Room Audio Visual	Const Remodel	Craig Wessman	\$44,357.88	23	-26	0.00%	
DFCM - STATEWIDE FUNDS	10160300	117121	Utah State Developmental Center heather Building - Asbestos Abatement/ thermal System Insulation Replacement	Haz Mat Const	Bob Anderson	\$26,095.00	31	-26	71.85%	
NATURAL RESOURCES	08205510	107316	Deer Creek St Prk Wallsburg Group Use Area Culinary Water Improvements	Const Remodel	Brent Lloyd	\$70,184.54	121	-25	74.72%	7/20/10
CORRECTIONS - CUCF	09120110	107338	Department Of Corrections central Utah Correctional Facility n4 Lightning Protection System	Const Remodel	Craig Wessman	\$55,725.00	50	-24	95.65%	6/21/10
NATIONAL GUARD	09226470	107279	Utah National Guard brigham City Army Upgrade	Const Remodel	Wayne Smith	\$973,609.42	264	-23	80.20%	
COURTS	09104150	107544	Cedar City Courts Parking Lot Improvements	Paving	Brent Lloyd	\$49,543.25	30	-21	100.00%	8/20/10
COURTS	07204150	107503	Administrative Office Of The Courts provo Juvenile Courts - Security Upgrade (statewide Courts Security Upgrades)	Const Remodel	Jim Russell	\$100,913.00	132	-15	76.42%	
UTAH VALLEY UNIVERSITY	10004790	107520	Uvu New Intramural Field Restroom Bldg.	Const Remodel	Michael Ambre	\$143,653.82	99	-13	100.00%	10/7/10
COURTS	08067150	107322	Matheson Courts Floor Tile Replacement	Const Remodel	Tim Parkinson	\$129,886.35	225	-12	81.36%	
SOUTHERN UTAH UNIVERSITY	09221730	107457	Suu Utah Shakespearian Festival Metal Storage Building	Design Build	Jeff Reddoor	\$184,560.00	156	-12	31.79%	
DFCM - MANAGED BUILDINGS	09254310	107522	Department Of Environmental Quality north And South Tenant Improvements selective Demolition	Const Site Imp	Darrell Hunting	\$48,173.59	134	-12	72.86%	
UTAH STATE UNIVERSITY	10231770	117073	Utah State University hper Bldg Halls And Classrooms lighting Retrofit (arra Funded)	Const Remodel	Jeffrey Wrigley	\$33,302.00	66	-12	34.53%	
UTAH STATE UNIVERSITY	10232770	117074	Utah State University ser - Lighting Retrofit (arra Funded)	Const Remodel	Jeffrey Wrigley	\$38,339.00	66	-12	96.51%	
COLLEGE OF EASTERN UTAH	10174700	117083	Snow College science Building - Lighting Retrofit	Unclass Const	Jeffrey Wrigley	\$19,603.00	58	-12	0.00%	



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TAX COMMISSION	09110310	107458	arra Funded Tax Comm. Parking Lot Crack Seal & Slurry	Paving	Brent Lloyd	\$71,548.00	165	-11	65.62%	
SNOW COLLEGE SOUTH	07348710	117107	Snow College Richfield Campus Paving Improvements	Paving	Brent Lloyd	\$25,611.00	37	-11	0.00%	
DNR - PARKS & RECREATION	10240510	117110	Escalante State Park Entrance Road	Paving	Brent Lloyd	\$47,568.50	40	-11	0.00%	
FAIRPARK	10156370	117070	Utah State Fairpark maintenance And North Food Court Buildings fire Alarm Upgrades	Const Remodel	Bob Anderson	\$42,244.02	46	-10	75.75%	10/13/10
DFCM - MANAGED BUILDINGS	09254310	117144	Department Of Environmental Quality north And South Buildings access Control System Improvements	Const Remodel	Darrell Hunting	\$36,989.33	25	-9	0.00%	
UTAH VALLEY UNIVERSITY	10089790	117002	Uvu Pope Science Bldg Reroof	Roofing	Matt Boyer	\$226,184.12	50	-7	100.00%	9/9/10
DFCM - MANAGED BUILDINGS	09071310	107194	Dfcm - Ogden Regional Center elevator Modernization	Const Remodel	Bob Anderson	\$454,436.75	350	-6	87.26%	
COLLEGE OF EASTERN UTAH	10183610	117088	Ceu Underground Steam And Condensate Piping Replacement	Const Remodel	Craig Wessman	\$225,090.00	69	-6	61.10%	
SOUTHERN UTAH UNIVERSITY	09257730	117018	Suu Tech Bldg Reroof	Roofing	Matt Boyer	\$216,742.00	22	-4	96.79%	8/24/10
ALCOHOLIC BEVERAGE CONTRL	06232030	107216	Dept Of Alcoholic Beverage Control new Holladay Liquor And Wine Store	Const New Space	Jim Russell	\$1,456,844.00	257	-2	99.67%	8/17/10
WEBER STATE UNIVERSITY	09073810	107360	Wsu Stewart Library Reroof	Roofing	Matt Boyer	\$440,271.51	134	-1	100.00%	8/27/10
ALCOHOLIC BEVERAGE CONTRL	10121030	117072	Abc Store 22 Loading Dock Improvements	Const Remodel	Brian Bales	\$56,794.51	89	-1	88.96%	
UNIVERSITY OF UTAH	02032750	037264	Marriott Library Renovation	Const New Space	Rick James	\$61,746,235.86	2,021	0	99.93%	12/15/08
UNIVERSITY OF UTAH	02032750	037264	Marriott Library Renovation	Const New Space	Rick James	\$61,746,235.86	2,021	0	99.93%	12/15/08



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HEALTH	07042390	087312	Dept Of Health - Unified State Lab	Const New Space	Lynn Hinrichs	\$26,376,915.50	615	0	99.99%	11/3/09
CAPITOL PRESERVATION BD	07274050	097231	Capitol Bldg Water Softener	Const Remodel	Dave Hart	\$34,273.00		0	100.00%	
CHANGE	08100680	097267	Sloc Rrc Utility Tunnel Extension Phase 2	Const Remodel	Craig Wessman	\$740,731.00	161	0	99.34%	5/26/09
SALT LAKE COMM COLLEGE	09016680	107057	Rrc - Science And Industries Building Re-roof	Roofing	Matt Boyer	\$230,015.00		0	100.00%	
DNR - WILDLIFE RESOURCES	09023520	107220	Division Of Wildlife Resources great Basin Research Center seed Warehouse Expansion	Design Build	Jim Russell	\$888,615.22	183	0	90.62%	5/26/10
UTAH VALLEY UNIVERSITY	09171790	107428	Uvu Woodbury Business Building Remodel	Const Remodel	Michael Ambre	\$650,260.95	105	0	100.00%	8/18/10
UTAH VALLEY UNIVERSITY	10011790	107451	Uvu Extended Ed Bldg Improvements	Const Remodel	Michael Ambre	\$311,305.32	98	0	100.00%	8/19/10
DFCM - MANAGED BUILDINGS	10235310	117111	Dts Data Center Reroof	Roofing	Matt Boyer	\$280,408.00	31	0	87.16%	10/15/10
NATIONAL GUARD	08297480	107140	Utah National Guard price Armory Upgrade	Const Remodel	Wayne Smith	\$1,252,314.00	413	1	80.26%	
DNR - WILDLIFE RESOURCES	09233520	107319	Hardware Ranch Visitors Center Reroof	Roofing	Matt Boyer	\$46,223.38	59	1	100.00%	4/30/10
SALT LAKE COMM COLLEGE	10035660	107532	Sloc Rrc Wookshop Site Upgrades	Const Remodel	Brian Bales	\$39,025.70	14	2	100.00%	6/28/10
DNR - WILDLIFE RESOURCES	09259520	117090	Dwr Ogden Bay Gslep Admin Bldg	Const Remodel	Tim Parkinson	\$433,462.25	62	5	38.84%	
DEPT OF TRANSPORTATI	09218900	107480	Udot Strawberry Maint Station	Const Remodel	Michael Ambre	\$1,915,020.00	170	9	67.36%	
COURTS	07204150	117040	Administrative Office Of The Courts american Fork Courts - Security Upgrade	Const Remodel	Jim Russell	\$67,026.30	113	9	34.34%	
COURTS	07204150	117079	Administrative Office Of The Courts vemal District Courts - Security Upgrades	Const Remodel	Jim Russell	\$117,000.00	71	9	0.00%	
WEBER STATE	10238810	117163	Wsu Stream Channel/pond Feature	Const Remodel	Tim Parkinson	\$369,155.50	41	12	0.00%	



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UNIVERSITY CAPITOL PRESERVATION BD	08235050	117115	Cpb White Memorial Chapel Exterior Improvements	Const Remodel	Joe Ligor	\$98,916.16	78	14	44.81%	
CAPITOL PRESERVATION BD	07273050	117097	Daughters Of Utah Pioneers Phase II Improvements	Const Remodel	Joe Ligor	\$608,000.00	84	16	47.85%	
OFFICE OF REHABILITATIO	09240200	107535	Utah State Office Of Rehabilitation division Of Services For The Blind And Visually Impaired training Housing	Const New Space	Darrell Hunting	\$1,506,716.06	165	20	57.51%	
VETERANS AFFAIRS	10017490	117134	Nursing Home Fire Alarm Upgrade	Const Remodel	Lucas Davis	\$42,849.00	55	20	62.50%	
DAVIS ATC	10069220	117137	Dalc Parking Lot Replacement	Paving	Brent Lloyd	\$120,715.00	56	20	0.00%	
DNR - PARKS & RECREATION	10253510	117143	Division Of Parks And Recreation utah Lake State Park fuel Dock Fuel System Improvements	Const Site Imp	Darrell Hunting	\$53,642.58	49	20	0.00%	
UTAH STATE UNIVERSITY	10236770	117146	Usu Taggart Student Center Partial Reroof & Seismic Upgrade	Roofing	Matt Boyer	\$158,600.00	55	20	46.70%	
NATIONAL GUARD	10206480	117154	Spanish Fork Armory Parking Lot Improvements	Paving	Wayne Smith	\$413,500.00	62	20	0.00%	
UNIVERSITY OF UTAH	10216750	117181	Eccles Broadcast Center Partial Reroof	Roofing	Matt Boyer	\$34,060.00	33	20	0.00%	
TAX COMMISSION	10286310	117211	Utah State Tax Commission ups System Replacement	Const Remodel	Dave Mckay	\$49,995.40	20	21	0.00%	
UTAH STATE UNIVERSITY	06292770	087417	Usu Life Science Research Ctr Ustar - Cm/gc	Const New Space	Dave Mckay	\$50,369,032.00	978	33	97.82%	
ALCOHOLIC BEVERAGE CONTRL	08226030	107499	Department Of Alcoholic Beverage Control new Springville Liquor And Wine Store	Const New Space	Jim Russell	\$1,458,273.44	188	34	72.43%	
ALCOHOLIC BEVERAGE CONTRL	09046030	1117193	Department Of Alcoholic Beverage Control park City Store #34- Dock Extension	Const Site Imp	Jim Russell	\$35,028.00	43	35	0.00%	
DCC - STATE LIBRARY	09223080	117091	Library Reading For The Blind	Const Remodel	Tim Parkinson	\$438,308.00	110	35	2.66%	
NATIONAL GUARD	09130480	117133	West Jordan Armory lte Lighting Upgrades	Const Remodel	Wayne Smith	\$93,500.00	78	35	0.00%	



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DRIVER LICENSE DIVISION	10052550	117198	Driver License Division ogden DId Radio Shop Demolition	Const Site Imp	Darrell Hunting	\$12,159.00	40	35	0.00%	
DFCM - MANAGED BUILDINGS	10032310	107527	Governor's Carriage House Stabilization	Const Remodel	Michael Ambre	\$855,897.00	184	37	70.34%	
WEBER STATE UNIVERSITY	10101810	117166	Wsu East Campus Landscape/irrigation	Const Remodel	Tim Parkinson	\$165,839.00	51	37	40.44%	
CAPITOL PRESERVATION BD	08234050	117116	Sob Tunnel Repairs	Const Remodel	Michael Ambre	\$468,650.00	107	50	9.12%	
UTAH STATE UNIVERSITY	10087770	117176	Usu Old Vet Science Bldg: Reroof/seismic	Roofing	Matt Boyer	\$44,945.00	64	50	0.00%	
NATIONAL GUARD	10179480	117127	Ung Camp Williams Fire Alarm Upgrade Various Bldgs.	Unclass Const	Wayne Smith	\$106,410.00	107	51	0.00%	
DEPT OF COMM & CULTURE	07216080	117159	Division Of Arts And Museums glendinning Home restroom And Gallery Remodel	Const Remodel	Bob Anderson	\$87,333.00	72	51	0.00%	
	10160300	117213	Administrative Office Of The Courts provo Juvenile Courts - Old Animal Shelter/ Lab Asbestos/lead-based Paint Abatement	Haz Mat Const	Bob Anderson	\$25,000.00	50	51	0.00%	
DNR - WILDLIFE RESOURCES	10002520	117112	Division Of Wildlife Resources kamas Fish Hatchery waste Water Treatment Improvements	Const Remodel	Darrell Hunting	\$398,000.00	114	58	2.48%	
UNIVERSITY OF UTAH	02243750	067427	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	Rick James	\$63,428,576.00	1,537	62	78.73%	
NATIONAL GUARD	10250470	117156	Utah National Guard draper Hq And Readiness Center ara Esco Phase Iii - Performance Contract	Unclass Const	John Harrington	\$170,000.00	102	62	0.00%	
AGRICULTURE UNIVERSITY OF UTAH	10119010	117086	Agriculture Lighting Upgrade	Const Remodel	Brian Bales	\$83,866.00	104	63	0.00%	
	07260750	097074	Uu Nursing College Renovation/seismic Upgrade Cmgc	Const Remodel	William Bowen	\$16,285,718.00	692	64	97.07%	6/21/10
NATIONAL GUARD	10114470	117136	Ogden Armory Interior Remodel	Const Remodel	Tim Parkinson	\$92,400.00	108	66	0.00%	
DFCM - MANAGED	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Jim Russell	\$15,019,191.00	481	82	80.69%	



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BUILDINGS										
NATIONAL GUARD	10249470	117160	Utah National Guard camp Williams Various Buildings arra Esco Phase li - Performance Contract	Unclass Const	John Harrington	\$430,000.00	122	82	0.00%	
UTAH STATE UNIVERSITY	08273770	097403	Usu Bingam Entrepreneurship/energy Research	Design Build	Darrell Hunting	\$20,952,364.00	549	84	100.00%	7/30/10
BOARD OF EDUCATION	08260200	107053	School For The Deaf And Blind libbie Edwards Remodel	Const Remodel	Brian Bales	\$2,082,714.70	180	98	100.00%	12/14/09
CAPITOL PRESERVATION BD	10122050	117182	Utah Travel Council Exterior Lighting	Const Remodel	Brian Bales	\$74,000.00	106	98	0.00%	
CORRECTIONS - DRAPER	10128100	117168	Corrections - North Point Light Pole Replacement	Const Remodel	Brian Bales	\$15,499.00	115	107	0.00%	
CORRECTIONS - DRAPER	10128100	117169	Corrections - North Point Light Pole Replacements	Const Remodel	Brian Bales	\$11,400.00	122	107	0.00%	
CAPITOL PRESERVATION BD	09158050	117191	Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair	Const Remodel	Chris Atkins	\$288,280.00	118	110	0.00%	
NATIONAL GUARD	10207480	117151	Camp Williams Bldg. 2500 Utes Addition	Const Remodel	Wayne Smith	\$674,300.00	153	111	0.00%	
CORRECTIONS	06168110	04C30000002	Central Utah Correctional Facility 2000 Kw Emergency Generation System	Unclass Const	Jim Russell	\$454,915.00	365	131	98.35%	
COURTS	06281150	087197	St. George Fifth District Court	Const New Space	Lynn Hinrichs	\$24,235,405.61	900	133	99.86%	11/16/09
NATIONAL GUARD	10178480	117145	Ung Camp Will Rtl Classrooms 13-16	Const Remodel	Wayne Smith	\$673,400.00	184	141	0.00%	
UTAH VALLEY UNIVERSITY	09247790	117132	Uvu New Facilities/planning Center	Const New Space	Michael Ambre	\$1,505,320.50	199	155	8.01%	
NATIONAL GUARD	10205480	117149	Camp Williams Bldg. 3030 Classroom Phase li-iv	Const Remodel	Wayne Smith	\$601,156.00	198	155	0.00%	
COURTS	07204150	117204	Administrative Office Of The Courts american Fork Courts - Security Upgrade	Const Remodel	Jim Russell	\$163,711.00	155	155	0.00%	
SOUTHERN UTAH UNIVERSITY	07297730	107345	Southern Utah University gibson Science Center Addition	Const New Space	Matthias Mueller	\$12,112,718.00	417	165	45.66%	
DFCM - MANAGED	10135310	117195	Heber Wells Bldg. Sidewalk Paver Repair	Paving	Brent Lloyd	\$40,000.00	178	171	0.00%	



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BUILDINGS										
NATURAL RESOURCES	08085510	117011	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase I	Const Remodel	Darrell Hunting	\$1,566,516.54	295	183	35.87%	
SNOW COLLEGE	07258700	097311	Snow College Library/classroom Building	Const New Space	Jim Russell	\$18,485,007.00	680	195	96.02%	6/3/10
NATIONAL GUARD	10243480	117152	Camp Williams Heat Trainer Bldg.	Const Remodel	Wayne Smith	\$505,200.00	238	195	0.00%	
ALCOHOLIC BEVERAGE CONTRL	07270030	117194	Department Of Alcoholic Beverage Control new Bountiful Liquor And Wine Store	Const New Space	Jim Russell	\$1,232,900.00	209	200	0.00%	
OGDEN/WEBER ATC	09021240	107228	O/w Atc Health Technology Bldg.	Design Build	Dave Mckay	\$18,025,201.27	526	202	52.96%	
NATIONAL GUARD	10241480	117148	Camp Williams Roadway Surface Improvements	Paving	Brent Lloyd	\$928,600.00	239	202	0.00%	
DNR - WILDLIFE RESOURCES	10079520	117177	Mantua Fish Hatchery Paving Improvements	Paving	Brent Lloyd	\$149,841.99	217	202	0.00%	
ALCOHOLIC BEVERAGE CONTRL	08246030	107237	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cmgc	Const New Space	Matthias Mueller	\$12,219,209.00	561	231	46.25%	
WEBER STATE UNIVERSITY	09191810	107505	Weber State University new Residential Life Building	Const New Space	Matthias Muefler	\$6,960,833.00	378	231	14.96%	
NATIONAL GUARD	10181480	117155	Ung C.w. led Defeat Lane	Const Remodel	Wayne Smith	\$1,117,304.00	274	231	0.00%	
UNIVERSITY OF UTAH	06291750	097183	Uu Ustar Neuroscience/biomedical Tech Research Bldg	Const New Space	William Bowen	\$124,270,985.00	1,070	334	51.17%	
UNIVERSITY OF UTAH	10028750	117071	University Of Utah data Center Building Improvements - Cmgc	Const Remodel	William Bowen	\$41,082.00	424	354	0.00%	
CHANGE	09024670	107073	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Jim Russell	\$8,585,504.00	812	366	25.26%	
UNIVERSITY OF UTAH	09029750	107161	University Of Utah university Neuropsychiatric Institute expansion Cmgc	Const New Space	William Bowen	\$31,354,331.00	731	376	17.95%	
WEBER STATE	10163480	117153	Utah National Guard	Unclass Const	John Harrington	\$2,587,778.00	421	380	0.00%	



State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 08/13/2010; End Date = 11/10/2010; Agency = ALL; Estimator = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
UNIVERSITY			ddc, Aafs North/south, Jake Garn Armory, Fms Shop esco - Performance Contract							
UTAH VALLEY UNIVERSITY	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Dave Mckay	\$30,659,520.00	559	460	4.84%	
UTAH VALLEY UNIVERSITY	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Dave Mckay	\$30,659,520.00	559	460	4.84%	
UNIVERSITY OF UTAH	08258750	097499	Uu Ls Skaggs Pharmacy Research Building	Const New Space	Rick James	\$8,724,245.00	983	486	36.61%	
UNIVERSITY OF UTAH	09217750	117135	University Of Utah honors Housing At Legacy Bridge (design/build)	Const New Space	Rick James	\$27,546,867.00	631	596	1.72%	
UNIVERSITY OF UTAH	06272750	097023	Uu Eccles Business School Replacement/expansion	Const New Space	William Bowen	\$30,281,699.00	1,736	917	38.50%	
Count: 159			Open Contracts			\$1,188,252,021.27				

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
Count: 0			Closed Contracts							



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: November 29, 2010
Subject: **Approval of 2011 Building Board Meeting Schedule**

Attached for your review and approval is the Building Board Meeting Schedule for the year 2011.

DGB: cn

Attachment



Gary R. Herbert.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3261
Fax (801) 538-9694

MEMORANDUM

To: Utah State Building Board
From: CeeCee Niederhauser
Date: December 1, 2010
Subject: ***2011 Building Board Meeting Schedule***

The following is the 2011 meeting schedule for the Utah State Building Board. The meetings will begin at 9:00 a.m. unless specified different on the agenda.

DATE	LOCATION
Wednesday, January 5, 2011	Utah State Capitol Room 250
Monday, January 31, 2011 or Tuesday, February 1 or Wednesday, 2, 2011	TBD
Wednesday, March 2, 2011	TBD
Wednesday, April 6, 2011 (approve allocation of Capital Improvement funds)	Utah State Capitol Room 250
Wednesday, May 4, 2011	Utah State Capitol Room 250
Wednesday, June 1, 2011	Utah State Capitol Room 250
Wednesday, August 3, 2011	Utah State Capitol Room 250
Capital Facilities Tour – August 17 & 18.	
Wednesday, September 7, 2011	Utah State Capitol Room 250
Wednesday, October 5, 2011 at 8:00 a.m. (hearings for Capital Development requests)	Capitol Hill West Building Room W030
Thursday, October 26, 2011 (prioritization of Capital Development requests)	Capitol Hill West Building Room W030

Wednesday, December 7, 2011

Utah State Capitol Room 250

12/01/10