AGENDA OF THE
UTAH STATE BUILDING BOARD

Wednesday, December 3, 2008
Utah State Capitol
Room C445
Salt Lake City, Utah
9:00am

(Action)	1.	**Approval of Minutes of October 16, 2008**	Tab 1
(Action)	2.	**Amendments to Rule R23-19**	Tab 2
(Action)	3.	**Modification to Testing Standard**	Tab 3
(Action)	4.	**Energy Efficiency Revolving Loan Fund**	Tab 4
(Action)	5.	**Department of Human Services, Division of Juvenile Justice Services, Decker Lake Facility Energy Efficiency Revolving Loan Fund Approval**	Tab 5
(Action)	6.	**Administrative Reports for University of Utah and Utah State University**	Tab 6
(Information)	7.	**Administrative Reports for DFCM**	Tab 7
(Action)	8.	**South Campus Housing Phase I Other Funds Request**	Tab 8
(Action)	9.	**Universe Project Other Funds Request (Closed Session Related to Real Property Issues)**	Tab 9

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at http://buildingboard.utah.gov

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Approval of Minutes of October 16, 2008**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held October 16, 2008.

DGB:SLE

Attachment

Utah State Building Board

MEETING

October 16, 2008

MINUTES

Utah State Building Board Members in attendance:
Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Wilbern McDougal
Mel Sowerby
Manuel Torres

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
John Freeman	Department of Alcoholic Beverage Control
Dennis Kellen	Department of Alcoholic Beverage Control
Mike Hadden	Corrections
Jerry Jensen	Corrections
Greg Peay	Corrections
Alyn Lunceford	Courts
Keith Davis	Human Services
Dallas Earnshaw	Human Services
Anna Rae Garrett	Public Safety
Kris Hamlet	Public Safety
Jill Laws	Public Safety
Nannette Rolfe	Public Safety
Kimberly Smale	Utah School for the Deaf and the Blind
Timothy W. Smith	Utah School for the Deaf and the Blind
Peggy Grusendorf	Utah State Hospital
Bruce Hamilton	Utah State Parks
Karen Kruger	Utah State Parks
Bill Greer	Workforce Services

Libby Crapo	Action Door
Christine Coutts	Architectural Nexus
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richard Engineering
Fran Pruyn	CRS Architects
Paula Graham	CWS
Rick Stock	Dunn Associates
Lyndy Lovelady	Eaton Architecture
Keri Hammond	EDA Architects
Cynthia Cook	FFKR Architects
Lisa-Marie Jensen	GSBS Architects
Jeff Palmer	Layton Construction
Jennifer Sasich	MHTN Architects
Sean Wright	MHTN Architects
Rachel Haider	Reaveley Engineers
Kim Martin	United States Forest Service
Matt Sibul	UTA
Molly Kiser	VCBO Architecture
James VanRoosendaal	VCBO Architecture
Collette Mercier	Ogden Weber ATC
Bob Askerlund	Salt Lake Community College
Gordon Storrs	Salt Lake Community College
Ken Beazer	Southern Utah University
David F. Tanner	Southern Utah University
Brian Foisy	Utah College of Applied Technology
Rick White	Utah College of Applied Technology
Robert Clark	Utah Valley University
Janeal Jacobs	Utah Valley University
Kevin Hansen	Weber State University

On Thursday, October 16, 2008, the Utah State Building Board held a regularly scheduled meeting in C445 of the Utah State Capitol, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 8:00am.

❑ APPROVAL OF MINUTES OF SEPTEMBER 10, 2008 .....

Chair Jardine sought a motion on approval of the meeting minutes for the meeting held September 10, 2008.

MOTION: Steve Bankhead moved to approve the Building Board meeting minutes of September 10. The motion was seconded by Cyndi Gilbert and passed unanimously.

❑ CAPITAL DEVELOPMENT RANKINGS .....

Kent Beers displayed the Board's individual scores and asked each member to verify their scores. Mr. Beers displayed the weighted average scores and the project rankings based on the Board's preliminary scoring. The projects ranked as follows:

1. Purchase and Renovation of the Libbie Edwards Elementary School for the Utah Schools for the Deaf and the Blind
2. State Hospital Building Consolidation (Demo M.S. Building).
3. Salt Lake Community College Digital Design/Communications Technology Center
4. Mountainland Applied Technology College Northern Utah County Campus Building (tie)
5. University of Utah School of Business Replacement Expansion (tie)
6. Ogden Juvenile Courthouse
7. Ogden/Weber Applied Technology College Health Technology Building
8. Utah State University Business School Addition/Remodel (tie)
9. GOED World Trade Center (State Office Building) (tie)
10. National Guard Upgrades and Repairs to Armories (tie)
11. Dixie State College Centennial Commons Building (tie)
12. Southern Utah University Gibson Science Center
13. Unified State Laboratory Module #2
14. Homeland Security Emergency Operations/Homeland Security Office
15. Corrections Cook Chill Kitchen
16. College of Eastern Utah Arts and Education Building
17. Weber State University Professional Programs Building/Central Plant
18. Agriculture New Administration Building (Replace Existing Ag Building)
19. Southwest ATC Allied Health and Technology Building
20. USU Kent Concert Hall Addition/Renovation
21. Ogden Driver License Facility
22. Wasatch Mountain State Park Campground Renovation
23. Department of Environmental Quality Warehouse
24. DTS Richfield Alternate Data Center Expansion
25. Juvenile Justice Weber Valley Detention Center
26. FairPark Multipurpose Arena

Mr. Beers suggested the Board review the individual projects and determine if they should be adjusted. The Board also needed to address the ties between a few projects.

MOTION: Mel Sowerby moved to move the OWATC Health Technology Building to priority six. The motion was seconded by Steve Bankhead and passed with six in favor and one opposed.

MOTION: Kerry Casaday moved to break the tie between the University of Utah School of Business Replacement/Expansion and the Mountainland Applied Technology Center North Utah County Campus Building and rank them as priorities four and five respectively. Cyndi Gilbert seconded the motion.

Ms. Gilbert noted that the University of Utah and Salt Lake Community College were tied in the Regents' priorities and she questioned if there was a preference to rank one higher than the other. Kent Beers stated the projects were consistent with the Board of Regents

Q&P with the exception of the tie. Since the Regents did not break the tie, the Building Board must.

Chair Jardine reiterated the motion and sought a vote. **The motion was defeated with four opposed and three in favor.**

MOTION: **Steve Bankhead moved to rank the Mountainland Applied Technology Center North Utah County Campus Building and the University of Utah School of Business Replacement/Expansion as priorities four and five respectively. The motion was seconded by Mel Sowerby and passed with five in favor and two opposed.**

MOTION: **Manuel Torres moved to rank the GOED World Trade Center as priority eight and Utah State University Business School Addition/Remodel to priority nine. The motion was seconded by Kerry Casaday and passed unanimously.**

MOTION: **Steve Bankhead moved to approve the National Guard Upgrades and Repairs to Armories as priority ten and Dixie State College Centennial Commons Building as priority 11. The motion was seconded by Kerry Casaday.**

Manuel Torres asked for more information on the National Guard project and if there were other dollars available. Chair Jardine responded that no other dollars were involved and the project was a continuation of the previous year.

The motion passed unanimously.

MOTION: **Cyndi Gilbert moved to accept the ranking list as it stood with all ties broken. The motion was seconded by Mel Sowerby and passed unanimously.**

In order to accommodate the presentations for the non-state funded projects, the Board took a ten minute recess.

❑ FY2010 HEARING SCHEDULE FOR PROJECTS FROM OTHER FUNDING SOURCES

Kent Beers began with the FY2010 Capital Development Projects for State Funded Projects with Land Banking Requests. DFCM had been asked by the Governor's Office of Planning and Budget to further scrutinize the cost of the donated building, any costs to the state, and any O&M associated.

Kent Beers displayed the five land banking requests from the agencies and institutions presented at the previous meeting. The intent of land banking is to identify specific pieces

of property, not generic requests to buy land. The intent of the legislature is to bring specific pieces of property to analyze and purchase if it is determined it is an opportunity.

MOTION: Mel Sowerby moved to rank the Snow College 20 Acres for Higher Education Campus in Nephi as the number one priority for land banking requests. The motion was seconded by Steve Bankhead and passed unanimously.

Cyndi Gilbert asked if a portion of the $50 million for the Southern Utah University 42 acres could be broken out. David Tanner, SUU, responded that SUU is currently purchasing properties through a foundation. The Building Board approved the master plan with a 20 year look of the campus. With the current residential needs, SUU is continuing to expand on the borders of the campus, and Cedar City has rezoned areas to help those needs. Private donors are currently assisting with purchasing properties around the campus that are specific to the needs of the campus with the idea that it would be donated to the campus within the next few years. The possibility of breaking out the $50 million was possible, but they needed to look at the entire needs on campus as well as the growth. SUU hoped to initially spend $3 million to purchase available properties around campus.

MOTION: Steve Bankhead moved to rank Bridgerland ATC 1.23 Acres North of Campus, Dixie State College Land Adjacent to Campus, Bridgerland ATC 26 Acres and 18 Acres Adjacent to Campus, and Southern Utah University 42 Acres as priorities two through five respectively. The motion was seconded by Mel Sowerby.

Wilbern McDougal questioned if it was an appropriate time to buy property given the current residential real estate market. He thought residences would be cheaper next year with the current mortgages.

The motion passed with six in favor and one opposed.

The Department of Technology Services wished to split the Richfield Alternate Data Center Expansion in to two phases. The actual funding request from the State for the Richfield Alternate Data Center Expansion was $4,543,000.

MOTION: Cyndi Gilbert moved an amendment to the original motion to correct the amount of the Richfield Alternate Data Center Expansion. The motion was seconded by Manuel Torres and passed unanimously.

The presentations began for the agencies and institutions for the other funding sources.

Department of Health, Utah's Power Park – Module one of the State Laboratory Complex broke ground at the end of May. Unfortunately, at that time they found an earthquake fault on the site and they were forced to move the complex further to the east. DOH proposed to utilize the orphan land to create a community-use Power Park involving the integration of

typical community park amenities with solar, wind and geothermal energy generation. The Power Park project will be a wholly non-state funded project and will proceed in three phases. Phase 1, "The Solarplex", would consist of a solar amphitheater and solar picnic area located in the north-central regional of the property. DOH has received $125,000 from Rocky Mountain Power for solar panels, $25,000 from VCBO and approximately $25,000 in kind from Big D Construction for use on Phase 1. They are attempting to tie in the amenities of a park, generation of alternative fuels, telling the story of the potentials and the limitations of alternative fuels with the strong educational component through Salt Lake Community College and the University of Utah. The wind turbines would use a 45 foot pole, which is significantly shorter than the Unified State Laboratory building. The energy produced by the turbines would be returned to the grid and it would benefit the Utah Department of Health laboratories with 15-18% of their energy needs. No O&M would be requested.

Manuel Torres was concerned with placing a park on land purchased to build state buildings. Gregg Buxton stated there were fault lines on the property and the building had to be adjusted to avoid the fault line. However, the four acre pad was still buildable with the fault. He thought it may be premature to approve the project.

MOTION: Mel Sowerby moved to not approve the request for the Utah Power Park. The motion was seconded by Manuel Torres and passed unanimously.

Alcoholic Beverage Control Warehouse Expansion – By the end of 2009, DABC will have 50% more selling space in the state of Utah than two years ago. Sales are up 11.7% over the previous year and they are 7% higher in case sales. Due to these profits, DABC was able to pay their bond obligations for building projects and increased the profit to the General Fund by $5 million. The bond payment for this entire project would be in the neighborhood of $1.3 million.

DABC desired to build on the existing warehouse to meet the demands to keep the stores full of product. The initial plan was to add additional square footage in 2010 to accommodate growth. The funding source request will be through Revenue Bonds to be paid through increased liquor sales. These bond payments should not reduce the contribution to the general fund because of continued aggressive sales and growth.

The ASRS warehouse currently holds 6000 pallets of product and they are looking to expand by an additional 4000 pallets. The capacity in the current building is 500,000 cases of product and they currently have 475,000 cases, excluding holiday sales. Product and warehousing capacity increase by 7.5% annually.

DABC and DFCM have contracted with Trommer and Associates to perform a detail analysis of the needs of the DABC to handle current and projected growth. The 12 week study is now completed.

MOTION: Wilbern McDougal moved to approve the DABC warehouse expansion. The motion was seconded by Kerry Casaday and passed unanimously.

MOTION: Wilbern McDougal moved to approve the DABC property purchase. The motion was seconded by Mel Sowerby and passed unanimously.

Veteran's Cemetery Entryway/Gate/Columbarium/Garage – Request approval of the construction of a new entryway at the Veteran's Cemetery near Camp Williams. It would also construct a small building (columbarium) to house urns after cremation, as well as a small maintenance garage. The funding for this project would come from a $3.5 million Federal VA grant, and no state funded O&M is requested on this project.

MOTION: Cyndi Gilbert moved to approve the Veteran's Cemetery Entryway/Gate/Columbarium/Garage pending receipt of funds. The motion was seconded by Mel Sowerby and passed unanimously.

Dixie State College Hansen Stadium Bleachers and Weight Training Building –The Athletic Department has received commitments from several donors to construct the Hansen East Side Bleachers and a weight training room. The 12,000 square foot building to be designed and constructed beneath the stadium bleachers. The funds will be donated and O&M is requested in the amount of $77,700.

MOTION: Cyndi Gilbert moved to approve the Dixie State College Hansen Stadium Bleachers and Weight Training Building. The motion was seconded by Steve Bankhead and passed unanimously.

Dixie State College Heritage Choir Practice Hall – Approximately 10,900 square feet is requested and $3 million would be the construction budget. This may be stand alone or added to the commons building. It was originally programmed as part of the Commons Building, and it includes a large hall, practice rooms, and support area. The areas would be used by the Dixie State Music Department during the day and Heritage Choir would practice two evenings a week. Heritage Choir is funding the project and approximately $80,000 in O&M is requested.

MOTION: Steve Bankhead moved to approve it contingent upon the Dixie Centennial Building being approved. The motion was seconded by Mel Sowerby and passed unanimously.

DNR Interagency Fire Dispatch Center – The proposed interagency fire dispatch center has been in the planning mode for approximately 10 years. Fire Dispatch has been located in a number of locations over several years, but none of the facilities were ever designed as dispatch centers. The new central location would be located at the Lone Peak facility. Funding will come from BLM and federal dollars, and DNR will provide the land. DNR is currently paying O&M on their existing facility which would transfer to the new facility. It is anticipated that the O&M costs will decrease through cost savings and energy savings.

MOTION: Cyndi Gilbert moved approval of the Interagency Fire Dispatch Center. The motion was seconded by Manual Torres and passed unanimously.

Vernal Curation Facility – The Utah Fieldhouse of Natural History Museum in Vernal was opened in May 2002. During planning of the facility, Parks and Rec quickly realized that their mission was very similar to the mission and goals of Dinosaur National Monument, and they also dealt with dilapidated facilities and filling their educational and curatorial mission. Both agencies determined it would be best to pool resources for an interpretive and public facility, as well as a scientific and curatorial facility in order to provide better services for their missions. The Utah Fieldhouse was built to adjoin another building very easily and co-locate several facilities. The Park Service has gone through 100% design development and the facility is anticipated for funding in 2011. The current facility lease expires in 2012, and a facility will need to be rented if the new building is not realized.

MOTION: Steve Bankhead moved to approve the Vernal Curation Museum. The motion was seconded by Cyndi Gilbert and passed unanimously.

Great Basin Seed Warehouse – The current warehouse is approximately 13,500 square feet and DNR proposes to expand it to 22,500 square feet. An additional cold storage unit will be added due to temperature sensitivities of the seed. This is also an interagency partnership with Utah Partners for Conservation and Development, which works to improve and restore wildlife habitat. Funding for this expansion is in place and BLM has committed $500,000. DNR will cover the rest of the expense through appropriated funds. The warehouse entirely self sufficient and a 19% overhead fee covers all costs. There will be no increased O&M request.

MOTION: Cyndi Gilbert moved to approve the Great Basin Seed Warehouse. The motion was seconded by Manuel Torres and passed unanimously.

Southern Utah University Baseball and Soccer Complex Upgrade – Upgrading the complex would give SUU the opportunity to help in recruitment and retention of student athletes and the current baseball field encroaches heavily into their soccer fields. The upgrade would provide for dedicated playfields for both baseball and soccer, and provide improved orientation for spectators. The upgrade would also provide a permanent centralized location for restrooms. The field would be more in line with the Division I expectations and provides for spectator entrance and control measures that would provide some opportunities for ticketing in the future. A potential donor is in line and no additional O&M will be required for this project.

MOTION: Cyndi Gilbert moved to approve the Southern Utah University baseball and Soccer Complex Upgrade. The motion was seconded by Steve Bankead and passed unanimously.

University of Utah Ambulatory Care Complex – The request is for an adult ambulatory care as well as a women's ambulatory care. The adult ambulatory is approximately 200,000

square feet and the women's has 142,000 square feet. The University anticipates beginning with the adult ambulatory care, and phasing the project based on funding. No state funding and no increase in O&M is requested as this project will be supported by revenue bonds. Once details are finalized, the University will return with exact square footage and any associated parking required.

MOTION: Steve Bankhead moved to approve the University of Utah Ambulatory Care Complex. The motion was seconded by Mel Sowerby and passed unanimously.

University of Utah David Eccles School of Business Replacement/Expansion – This request is similar to the state funded request without the additional 16 classrooms. If state funds are not secured for the larger project, the University wishes to continue with the first phase of the 134,000 square foot project with $64.4 million in donated funds. Approximately $652,000 would be required in O&M and would be donor funded.

MOTION: Cyndi Gilbert moved to approve the David Eccles School of Business Replacement/Expansion on the condition that state funding is not received for the bigger building. The motion was seconded by Kerry Casaday and passed unanimously.

University of Utah Kennecott Building Renovation/Addition Phase I – The preliminary cost to rehabilitate the Kennecott Building is $8.7 million. Of the 37,400 square feet, approximately 19,000 would be new space and 18,000 would be remodeled space. The net increase in O&M for this project is $168,440 per year.

MOTION: Steve Bankhead moved to approve the University of Utah Kennecott Building Renovation/Addition Phase I. The motion was seconded by Manual Torres and passed unanimously.

University of Utah Beverly Taylor Sorenson Arts and Education Complex – The complex will benefit the College of Education as well as the Tanner Dance program by encompassing dance, music, visual art, and theater. The 85,446 square feet would be all new space, and approximately 9568 would be demolished. The project is estimated to cost $30.7 million and will be donor funded, of which $15 million was donated by the Sorenson Family.

MOTION: Cyndi Gilbert moved approval of the University of Utah Beverly Taylor Sorenson Arts and Education Complex.

Construction is anticipated to being in 2010 after four to six months for programming and a year for design.

The motion was seconded by Steve Bankhead and passed unanimously.

University of Utah Meldrum Civil Engineering Building – The project is estimated to cost $4.5 million and donor funding has been received in the amount of $3.3 million. The balance of the funds will be raised by donations. The new space is about 10,000 square feet with a remodel of approximately 18,000 square feet. There is an increase in O&M of approximately $73,500.

MOTION: Kerry Casaday moved to approve the University of Utah Meldrum Civil Engineering Building. The motion was seconded by Steve Bankhead and passed unanimously.

University of Utah Universe Project – This is a mixed use development west of the Rice Eccles Stadium which would create 40,000 gross square feet of new space for university uses. This would also include developer improvements of approximately 85,000 gross square feet of retail commercial type space along with 300 units of housing. They are also requesting 500 parking spaces in a parking structure at the site. O&M is requested and should not exceed $280,000.

MOTION: Cyndi Gilbert moved to approve proceeding with the concept of the University of Utah Universe Project.

Mike Perez offered to return to the Board in December to provide an update as to the general direction of the project once more details have been finalized.

MOTION: Cyndi Gilbert moved to approve proceeding with the concept of the University of Utah Universe Project and allow them to return in December to seek continued approval.

Gregg Buxton noted the facts and figures were still not definite, so it was not clear what they were approving.

The motion was withdrawn.

University of Utah South Campus Housing – Project costs have not been determined, but preliminary costs are $76 million with a project size 136,000 square feet. This would be revenue bond financing with no state dollars involve. The two basic components to this project include a residence hall with 310 beds, multi-purpose spaces for social activities and meetings, a mailing center and a convenience store. **The Board requested further information before moving approval.**

Utah Valley University Economic Development Building – UVU has been working with the Governor and GOED in getting funding for three economic development resource centers in conjunction with Utah Valley University, Southern Utah University and Weber State University. The cost is approximately $1.5 million and federal funding is in place.

MOTION: Steve Bankhead moved to accept the Utah Valley University Economic Development Building. The motion was seconded by Cyndi Gilbert and passed unanimously.

Utah Valley University Athletic Track – Currently there is not an athletic track on the UVU campus and they have had to use the high schools. The track will be located on the west side of the McKay Events Center and will utilize undeveloped ground as well as a portion of current intramural fields. The cost is estimated at $1.2 million and will be funded by a private donation of $800,000 and $400,000 coming from institutional funds.

MOTION: Steve Bankhead moved to approve to Utah Valley University Athletic Track. The motion was seconded by Wilbern McDougal and passed unanimously.

Utah Valley University Intramural Playing Fields –This project comes in two parcels of land for a total of eight acres. Funding is to come from institutional funds in the amount $600,000. O&M would be requested for this project in the amount of $80,000 to hire one FTE as well as be able to water and fertilize this area.

MOTION: Manuel Torres moved to approve the Utah Valley University Intramural Playing Fields. The motion was seconded by Wilbern McDougal and passed unanimously.

UTA Long Term Lease of Parking Lot at Fairpark –Based on several discussions UTA and the stakeholders determined that the parking lot was best located along the White Ball Field. The master planning process has begun to determine office building and parking needs in the future to ensure joint needs are met. Kent Beers stated one or two state office buildings could be built on the site. UTA would take part of the parking space for their park and ride, and the state would also have an associated parking terrace. The value of the state's property will be greatly enhanced by having that station there. Should the state decide to sell the property in the future, UTA will also have access. The approval would be for DFCM to be able to negotiate with UTA the appropriate sized parking area. In order to enter into a long term lease, DFCM would require legislative approval for a lease of anything over 10 years.

MOTION: Cyndi Gilbert moved approval of DFCM negotiating a long term lease subject to legislative approval for the Trax Park and Ride. The motion was seconded by Wilbern McDougal and passed unanimously.

Workforce Services – Workforce Services proposed selling facilities at 428 North 100 West in Logan, and 2861 South 900 West in Salt Lake City, and placing the funds into a special account. DFCM is currently paying the O&M on these buildings at a reduced rate. Appraisals are done on the property and the funds may be spent on programs in the future. Wilber McDougal suggested postponing the sale until the economy changes.

MOTION: Cyndi Gilbert moved to approve the Department of Workforce Services to be allowed to request both piece of land to sale to the legislature. The motion was seconded by Mel Sowerby. The motion passed with one opposed.

Land Trade in Brigham City – There is an opportunity to obtain some land directly south of the Utah State University extension facility through a trade. This would be beneficial to the state as the new parcel is more contiguous for future development. The value of each parcel has been appraised at $608,000.

MOTION: Manuel Torres moved to approve the land trade in Brigham City. The motion was seconded by Wilbern McDougal and passed unanimously.

❑ REQUEST FOR TEN YEAR LEASE EXTENSION FOR DABC .....

DFCM recommended an approval for request to extend the Lease Agreement for an additional ten years at 1154 East Ashton Avenue, Salt Lake City, Utah.

The Department of Alcoholic Beverage Control (DABC) currently operates a liquor store at the above referenced location. The store has been operating in this location for over fifteen years. The store consists of 7,263 square feet and effectively serves the surrounding community in a very centralized location. The current market rate for this area is $20.00 + per square foot. The negotiated renewal rate for the first five years is at $16.00 per square foot with an increase to $18.00 per square foot the final five years, providing a very competitive lease rate.

This store underwent expansion in 1998, is a sizable location and very vital to the DABC operations in Salt Lake County.

MOTION: Cyndi Gilbert moved to approve the ten year lease for DABC. The motion was seconded by Manuel Torres and passed unanimously.

❑ UNIVERSITY OF UTAH MASTER PLAN .....

Michael Perez, University of Utah, presented the campus master plan. Skidmore, Owings and Merrill were hired as the major consultant.

The University's first master plan was created in 1880. In 1957, a ten-year building program was created. Student enrollment then grew from 4,000 to 12,000, the campus quadrupled in size, and 30 buildings were completed. In 1997, the University undertook the Long Range Development Plan to determine expansion of housing, best location for housing, land use, possibility of Olympics, transportation, open space and heritage preserve. A supplement was done in 2003.

The master plan vision for the University of Utah includes a lively campus, state of the art facilities, a setting to foster interdisciplinary collaboration and interaction, a campus as a destination for the public, functional and sustainable transportation, capitalizing on the natural landscape setting and leadership in environmental stewardship.

Throughout the process, there were five primary phases ranging from start-up to plan documentation. This also included discovery, planning concepts and refining the strategy. During these phases, the University received community input and looked at the travel patterns and demographics of both faculty and students.

The University did a Foothill Corridor Study to coincide intentionally with the Campus Master Plan to look at options and opportunities to how they mitigate problems on Foothill. They identified future transportation opportunities on campus.

During the master plan they looked at the headcount enrollment and the expected demographics through 2016.

Sustainability was reviewed in the master plan. The University would really like to take advantage of their topography. From the east to the west, there is a grade change from 5050 feet to 4790 feet, which is a 400 foot drop in elevation. This has affected the water collection framework. All of the irrigating is done with culinary water.

Core to the master plan is the concept of a compact campus, which is especially difficult because of the size of the campus. They want to create scale and space to identify potential building sites on the campus proper to densify, maintain open space, and create energy. A huge issue is the transit nodes and developing good mass transit for the city long term. They want to take the transit nodes that currently are not hospitable and transform them into nodes that activate. By doing this, they have opportunities for building sites and are creating a better atmosphere for reasons to take transit to the campus.

On Campus, there are dire needs for additional play fields. At the conclusion of the master plan they would have eight multi-purpose recreation fields. Currently they have 2.5. As the golf course transforms into other use, it will become four playing fields. A student life center is also sited on the playing fields. A women's softball field would need to be relocated. They would then potentially construct an athletics track facility and then fill the rest of the space with complimentary playing fields. This will help connect the campus from a pedestrian perspective and there is connectivity to Research Park.

Mr. Perez highlighted the Universe Project and the development of a Science Yard and Law School. The University does not anticipate building anything new on President's Circle.

More information can be found on the University of Utah Master Plan on their website, http://campusmasterplan.utah.edu.

MOTION: **Steve Bankhead moved to approve the University of Utah Campus Master Plan. The motion was seconded by Cyndi Gilbert and passed unanimously.**

❑ **ADJOURNMENT .....**

MOTION: **Kerry Casaday moved to adjourn at 12:36pm. The motion was seconded by Manuel Torres and passed unanimously.**

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Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Amendments to Rule R23-19**

Recommendation

DFCM recommends that the Board give final approval to the amendments proposed to Rule 23-19. These changes were previously approved by the Board on August 6th for publication by the Utah Division of Administrative Rules for a 30-day comment period. Having received no comments, DFCM recommends final Board approval.

Background

Rule 23-19 defines facility use standards and procedures for State owned and occupied facilities. The proposed modifications clarify the standards for use of personal space heaters in both owned and leased facilities.

DGB:BW:sle

Attachment

Administrative Services, Facilities Construction and Management
R23-19
Facility Use Rules

NOTICE OF PROPOSED RULE
(Amendment)
DAR FILE NO.: 31931
FILED: 09/08/2008, 10:51

RULE ANALYSIS

PURPOSE OF THE RULE OR REASON FOR THE CHANGE: The purpose of this amendment is to prohibit the use of personal space heaters in state facilities and grounds owned, occupied, or leased by the state for the use of its departments and agencies except for persons with a medical-related condition who have obtained approval by the managing agency in accordance with the specifications in Subsections R23-19-4(5)(b) and (c).

SUMMARY OF THE RULE OR CHANGE: This amendment prohibits the use of personal space heaters in state facilities and grounds owned, occupied, or leased by the state for the use of its departments and agencies except for persons with a medical-related condition who request approval from the managing agency. The request for approval shall include a signed statement by a Utah-licensed physician verifying that the medical condition requires a change in the standard room temperature. If the managing agency approves the use of a space heater, it shall not exceed 900 watts at its highest setting; be equipped with a self-limiting element temperature setting; have a tip-over safety device; be equipped with a built-in timer not to exceed eight hours; be equipped with a programmable thermostat; and be equipped with an overheat protection feature.

STATE STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS RULE: Sections 63A-5-103 and 63A-5-204

ANTICIPATED COST OR SAVINGS TO:

❖ THE STATE BUDGET: It is anticipated this amendment will result in a minimal savings to the state budget. The state is currently incurring electrical costs for numerous existing unauthorized space heaters in state facilities and grounds owned, occupied, or leased by the state for the use of its departments and agencies. Removal of these unauthorized space heaters will result in a minimal cost savings but the actual amount is unknown until this rule is implemented.

❖ LOCAL GOVERNMENTS: There will be no cost to local government because local governments do not have any jurisdiction or costs associated with state facilities and grounds owned, occupied, or leased by the state for the use of its departments and agencies.

❖ SMALL BUSINESSES AND PERSONS OTHER THAN BUSINESSES: There will be no cost to small businesses (fewer than 50 employees) AND persons other than businesses because small businesses do not have any costs associated with state facilities and grounds owned, occupied, or leased by the state for the use of its departments and agencies.

COMPLIANCE COSTS FOR AFFECTED PERSONS: There will be no compliance costs for affected persons because this rule applies to State facilities and grounds owned, occupied, or leased by the state for the use of its departments and agencies.

COMMENTS BY THE DEPARTMENT HEAD ON THE FISCAL IMPACT THE RULE MAY HAVE ON BUSINESSES: The fiscal impact on businesses will be negligible. Kimberly Hood, Executive Director

THE FULL TEXT OF THIS RULE MAY BE INSPECTED, DURING REGULAR BUSINESS HOURS, AT:

ADMINISTRATIVE SERVICES
FACILITIES CONSTRUCTION AND MANAGEMENT
Room 4110 STATE OFFICE BLDG
450 N MAIN ST
SALT LAKE CITY UT 84114-1201, or
at the Division of Administrative Rules.

DIRECT QUESTIONS REGARDING THIS RULE TO:
La Priel Dye, Priscilla Anderson, or Alan Bachman at the above address, by phone at 801-538-3240, 801-538-9595, or 801-538-3105, by FAX at 801-538-3313, 801-538-3378, or 801-538-3313, or by Internet E-mail at ldye@utah.gov, phanderson@utah.gov, or abachman@utah.gov

INTERESTED PERSONS MAY PRESENT THEIR VIEWS ON THIS RULE BY SUBMITTING WRITTEN COMMENTS TO THE ADDRESS ABOVE NO LATER THAN 5:00 PM on 10/31/2008.

THIS RULE MAY BECOME EFFECTIVE ON: 11/07/2008

AUTHORIZED BY: D. Gregg Buxton, Director

R23. Administrative Services, Facilities Construction and Management.
R23-19. Facility Use Rules.
R23-19-4. State Office Building Use Requirements.

(1) The Managing Agency may adopt policies, which require a Facility Use Permit to be submitted. Such policies may provide for a waiver of the policy adopted under this Rule R23-19-4(1) under criteria specified in the policies. The policies may specify the form of the application, including:

(a) The time, place, purpose and scope of the proposed activity;

(b) Whether the applicant requests a waiver of any requirement of this rule or provision of the Facility Use Permit;

(c) A certificate of liability insurance in the amount of $1,000,000 per occurrence, except for Freedom of Speech Activities where no insurance is required; and

(d) Any required fee subject to the following:

(i) Fees may be assessed for the use of state facilities and grounds through the written policies of the Managing Agency. When any activity is subject to a fee, the Managing Agency should consider at a minimum the actual cost to the State including utilities, janitorial, security and rental cost for equipment. The following applies to specific activities:

(ii) "Freedom of Speech Activities." There are no fees for freedom of speech activities, but costs for requested use of state equipment or supplies may be assessed through the uniformly applied policies of the Managing Agency.

(ii) "Commercial Activities" or "Private Activities" shall be assessed a fee, which is reasonably comparable to fees charged for similar activities within the County of the state facilities and grounds. There shall be no fee waiver allowed for commercial or private activities.

(iii) "Community Service Activities" shall be assessed a fee of 50 percent of the fee for a commercial activity and such fee may only be waived if requested in a facility use application and granted by the approving authority. There shall be no waiver of the fee related to the costs of requested use of state equipment and supplies, which is assessed through the uniformly applied policies of the Management Agency.

(iv) "State Sponsored Activities." There are no fees for state sponsored activities, except that state agencies will be required to pay the costs and fees identified in the uniform policies of the Management Agency when the activity is not required for the conducting of state business, such as after-hour social events, employee recognition events, and holiday parties.

(2) The proposed activity shall not interfere with the operation of governmental business or public access. No persons shall unlawfully intimidate or interfere with persons seeking to enter or exit any facility, or use of any state facilities and grounds.

(3) The consumption, distribution or open storage of alcoholic beverages in state facilities and grounds is prohibited. This provision shall not apply to state facilities and grounds under the jurisdiction of the Department of Alcohol Beverage Control or golf courses under the Division of Parks and Recreation.

(4) Open flames, flammable fluids, candles, burning incense or explosives are prohibited.

(5)(a) The use of a personal space heater is prohibited, except as provided in Subsection (b).

(b) Any person with a medical related condition may obtain approval by the managing agency to use a personal space heater provided the person submits a signed statement by a Utah licensed physician verifying that the medical related condition requires a change in the standard room temperature and the use of the space heater meets the specifications in Subsection (c).

(c) If a space heater is approved by the managing agency, the space heater shall:

(i) not exceed 900 watts at its highest setting;

(ii) be equipped with a self-limiting element temperature setting for the ceramic elements;

(iii) have a tip-over safety device;

(iv) be equipped with a built-in timer not to exceed eight hours per setting;

(v) be equipped with a programmable thermostat; and

(vi) be equipped with an overheat protection feature.

(d) Nothwithstanding any other provision of this Rule, if the space heater is to be placed in a facility leased by the State through the Division, the placement must also be approved by the Real Estate Section of the Division.

([~~5~~]6) No displays, including but not limited to signs, shall be affixed to state facilities and grounds.

([~~6~~]7) User shall not sublet any part of the premises or transfer or assign the premises or change the purpose of the permitted activity without the written consent of the state.

([~~7~~]8) Alteration and damage to a state facilities and grounds including grass, shrubs, trees, paving or concrete, is prohibited.

([~~8~~]9) All costs to repair any damage or replace any destruction, regardless of the amount or cost of restoration or refurbishing shall be at the expense of the persons(s) responsible for such damage or destruction.

([~~9~~]10) Service animals are permitted, but the presence of other animals is allowed only with advance written permission of the Managing Agency. Owners/caretakers are responsible for the safety to the animal, persons, grounds and facilities.

([~~10~~]11) Littering is prohibited.

([~~11~~]12) Decorations.

(a) All cords must be taped down with 3M #471 tape or equivalent as determined by the Managing Agency.

(b) There shall be no posting or affixing of placards, banners, or signs attached to any part of any building or on the grounds. All signs or placards shall be hand held. Signs or posters may not be on sticks or poles.

(c) No adhesive material, wire, nails, or fasteners of any kind may be used on the buildings or grounds.

(d) Nothing may be used as a decoration, or be used in the process of decorating, that marks or damages structure(s).

(e) All decorations and supporting structures shall be temporary.

(f) Any writing or use of ink, paint or sprays applied to any area of any building is prohibited.

(g) Users may not decorate the outside of any facility or any portion of the grounds.

(h) Signs, posters, decorations, displays, or other media shall be in compliance with the state law regarding Pornographic and Harmful Materials and Performances, Section 76-10-1201 et seq.

([~~12~~]13) Set up/Clean up.

(a) All deliveries and loading/unloading of materials shall be limited to routes and elevators as specified by the Managing Agency.

(b) All decorations, displays and exhibits shall be taken down by the designated end time of the event in a manner that is least disruptive to state business.

(c) Users shall leave all state facilities and grounds in its original condition and appearance.

([~~13~~]14) Parking. There must be compliance with the written parking requirements adopted by the Managing Agency.

([~~14~~]15) Compliance with Laws.

(a) Users shall conform to all applicable and constitutional laws and requirements, including health, safety, fire, building and other codes and similar requirements. Occupancy limits as posted in or applicable to any public area will dictate, unless otherwise limited for public safety, the number of persons who can assemble in the public areas. Under no circumstance will occupancy limits be exceeded. State security personnel shall use reasonable efforts to ensure compliance with occupancy, safety, and health requirements.

(b) Safety requirements as used in this rule include safety and security requirements made known to the Managing Agency by the Utah Department of Public Safety or the federal government for the safety and security of special events and/or persons.

(c) "No Smoking" statutes, rules and policies, including the Utah Indoor Clean Air Act, Section 26-38 et seq. shall be observed.

(d) All persons must obey all applicable firearm laws, rules, and regulations.

([~~15~~]16) Security and Supervision at Events.

(a) The Managing Agency may adopt written policies regarding security requirements for events, which must be followed.

(b) At least one representative of the applicant identified in the application and permit shall be present during the entire activity.

([~~16~~]17) Photography, Portraits and Video/Filming.

(a) Any photography, videotaping or filming, shall require advance notice to, and permission from the Managing Agency for scheduling.

(b) This Subsection (16) shall not apply to tourists and does not apply to the extent it is the exercise of a free speech activity.

([~~17~~]18) Commercial, Private and Community Service Activities. A Managing Agency may determine through its written policies to categorically not allow any commercial, private and/or community service activities. However, if commercial or private activities are allowed, then community service activities shall be allowed subject to all the requirements of this rule and a facility use permit.

([~~18~~]19) Liability.

(a) The state, Managing Agency and their designees, employees and agents shall not be deemed in default of any issued permit, or liable for any damages if the performance of any or all of their obligations under the permit are delayed or become impossible because of any act of God, terrorism, war, riot or civil disobedience, epidemic, strike, lock-out or labor dispute, fire, or any other cause beyond their reasonable control.

(b) Except as required by law, the state shall not be responsible for any property damage or loss, nor any personal injury sustained during, or as a result of, any use, activity or event.

(c) Users/applicants shall be responsible for any personal injury, vandalism, damage, loss, or other destruction of property caused by the user or an attendee at the applicant's event.

([~~19~~]20) Indemnification. Individuals and organizations using any state facilities and grounds do so at their own risk and shall indemnify and hold harmless the state from and against any and all suits, damages, claims or other liabilities due to personal injury or death, and from damage to or loss of property arising out of or resulting from the conduct of such use or activities on the Capitol Hill Complex.

([~~20~~]21) Enforcement of Rules. If any person or group is found to be in violation of any of the applicable laws and rules, a law enforcement officer or state security officer may issue a warning to cease and desist from any non-complying acts. If the law enforcement or security officer observes a non-compliant act after a warning, the officer may take disciplinary action including citations, fines, cancellations of event or activity, or removal from the state facility and grounds.

R23-19-7. Waivers.

(1) The Managing Agency may waive, in writing, the requirements of any provision of this Rule R23-19 upon being presented with compelling reasons that the waiver will substantially benefit the public of the state of Utah and that the facilities, grounds and persons will be appropriately protected. Conditions may be placed on any approved waiver to assure the appropriate protection of facilities, grounds and person. An appeal of a denial of a request for such waiver may be filed and processed similarly to the denial of a Facility Use Permit as described in R23-19-5.

(2) Costs and fees shall be waived for state sponsored activities. However, state agencies will be required to pay the costs and fees identified in the Schedule of Costs and Fees when the activity is not required for the conducting of state business, such as after-hour social events, employee recognition events, and holiday parties. Costs and fees will not be waived for commercial, private and commercial solicitation activities.

(3) Notwithstanding the waiver provisions of this rule, the following may not be waived by the Managing Agency: R23-19-4(2), (4), (5) [~~(7),~~](8), (9), (10), ([~~14~~]11), (15), ([~~17~~]16), (18), (19)[~~and~~], (20) and (21) as well as R23-19-6.

KEY: public buildings, facilities use, space heaters
Date of Enactment or Last Substantive Amendment: [~~June 7, 2007~~]2008
Notice of Continuation: May 24, 2007
Authorizing, and Implemented or Interpreted Law: 63A-5-103; 63A-5-204

Administrative Services, Facilities Construction and Management
R23-30
State Facility Energy Efficiency Fund

NOTICE OF PROPOSED RULE
(New Rule)
DAR FILE NO.: 31942
FILED: 09/12/2008, 06:37

RULE ANALYSIS

PURPOSE OF THE RULE OR REASON FOR THE CHANGE: From H.B. 198, 2008 General Session, Section 63A-5-603 states the State Building Board shall make rules establishing criteria, procedures, priorities, and conditions for the award of loans from the State Facility Energy Efficiency Fund. (DAR NOTE: H.B. 198 (2008) is found at Chapter 334, Laws of Utah 2008, and was effective 05/05/2008.)

SUMMARY OF THE RULE OR CHANGE: This rule conducts the responsibilities assigned to the State Building Board and the Division of Facilities Construction and Management in managing the State Facility Energy Efficiency Fund and implementing the associated revolving loan program established in Section 63A-5-603; and establishes requirements for eligibility for loans from the State Facility Energy Efficiency Fund, procedures for accepting, evaluating, and prioritizing applications for loans, and the terms and conditions for loans.

STATE STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS RULE: Section 63A-5-603

ANTICIPATED COST OR SAVINGS TO:

❖ THE STATE BUDGET: Appropriation to capitalize the fund was a transfer of $3,650,000 from the Stripper Well-Petroleum Violation Escrow fund to the State Facility Energy Efficiency Fund. The state will loan out these funds to agencies for implementation of energy projects and 100% of the funds will be paid back to the fund by the agencies using the associated energy cost savings. The state by investing these funds in

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Modification to Testing Standard**

DFCM proposes that the testing requirement listed in 3.4 (5) of the Design Standard be modified for smaller projects by adding the following statement: "Concrete testing shall not be required where allowed by the currently adopted building code."

Presently, the building code does not require concrete cylinder testing on projects with light weight walls that have a rock sub base or have a designed concrete compressive strength less than 2,500 psi, and other miscellaneous conditions; however, the DFCM design standard requires three cylinders for testing on every structural concrete pour regardless of the project size. On small projects in remote areas, it has become very expensive in relation to the construction cost to have the special testing performed, where the code would have allowed for the testing to be omitted. Although it is generally wise to error on the side of additional testing, we feel that simply meeting the code requirements for these structures is the prudent use of taxpayer funds, and recommend approval of this additional language.

DGB:LAH:sle

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Energy Efficiency Revolving Loan Fund**

Administrative rules for Energy Efficiency Revolving Loan Fund created in HB198 have gone through the Public Comment period. No comments were submitted and the rule became effective on November 10, 2008. Rules need final approval by Building Board in order to move ahead with Energy Projects. The rules were introduced to the Building Board previously.

DGB:JH:sle

Attachment

R23. Administrative Services, Division of Facilities Construction and Management.
R23-30. State Facility Energy Efficiency Fund.
R23-30-1. Purpose.

This rule is for the purposes of

(1). Conducting the responsibilities assigned to the State Building Board and the Division of Facilities Construction and Management in managing the State Facility Energy Efficiency Fund and implementing the associated revolving loan program established in Utah Code Section 63A-5-603; and

(2) Establishing requirements for eligibility for loans from the State Facility Energy Efficiency Fund, procedures for accepting, evaluating, and prioritizing applications for loans, and the terms and conditions for loans.

R23-30-2. Authority and Requirements for this Rule.

Pursuant to Utah Code Section 63A-5-603, the State Building Board shall make rules establishing criteria, procedures, priorities, conditions for the award of loans from the State Facility Energy Efficiency Fund and other requirements for the rule as specified in Section 63A-5-603.

R23-30-3. Definitions.

(1) "Board" means the State Building Board.

(2) "Energy cost payback" means the period of time, generally expressed in years, that is needed for the energy cost savings of an energy efficiency project to equal the cost of the energy efficiency project. It does not include the time-value of money and is sometimes referred to as simple payback.

(3) "Energy savings" means monies not expended by a state agency as the result of energy efficiency measures.

(4) "Fund" means the State Facility Energy Efficiency Fund under Section 63A-5-603.

(5) "Quarter" means a three month period beginning with one of the following dates: January 1, April 1, July 1, and October 1.

(6) "SBEEP" means the State Building Energy Efficiency Program, a program within the Division of Facilities Construction and Management, which is required by Section 63A-5-603 to serve as staff to the revolving loan program associated with the State Facilities Energy Efficiency Fund.

(7) "DFCM" means the Division of Facilities Construction and Management.

(8) "State Agency" means a state agency as defined in Section 63A-5-701.

(9) "SBEEP Manager" means the designee of the DFCM Director that manages the SBEEP Program.

R23-30-4. Eligibility of Projects for Loans.

(1) Eligibility for loans from the Fund is limited to state agencies.

(2) Loans may be used only by state agencies to fully or partially finance energy efficiency projects within buildings owned and controlled by the state.

(3) For energy efficiency projects involving renovation, upgrade, or improvement of existing buildings, the following project measures may be eligible for loan financing from the Fund:

(a) Building envelope improvements;

(b) Increase or improvement in building insulation;

(c) Lighting upgrades;
(d) Lighting delamping;
(e) Heating, ventilation, and air conditioning (HVAC) replacements or upgrades;
(f) Improvements to energy control systems;
(g) Other energy efficiency projects or programs that a state agency can demonstrate will result in a significant reduction in the consumption of energy. ; and
(h) Renewable energy projects.
(4) There is no limit to the total number of loans a single state agency may receive from the Fund.
(5) An energy efficiency project is eligible for a loan only if the loan criteria is met, including an acceptable energy cost payback, all subject to approval by the Board.

R23-30-5. Eligible Costs.
(1) This Rule R23-30-5 defines the specific costs incurred by an energy efficiency project that may be eligible for financing from the Fund.
(2) The following direct costs of an energy efficiency project may be eligible for financing, subject to the remaining conditions of this section:
(a) Building materials;
(b) Doors and windows;
(c) Mechanical systems and components including HVAC and hot water;
(d) Electrical systems and components including lighting and energy management systems;
(e) Labor necessary for the construction or installation of the energy efficiency project;
(f) Design and planning of the energy efficiency project;
(g) Energy audits that identify measures included in the energy efficiency project; and
(h) Inspections or certifications necessary for implementing the energy efficiency project.
(3) The following costs are not eligible for financing from the Fund: The costs of a renovation project that are not directly related to energy efficiency measures;
(4) In cases for which the state agency receives a financial incentive or rebate from a utility or other third party for undertaking some or all of the measures in an energy efficiency project, such incentives or rebates are to be deducted from the costs that are eligible for financing from the Fund. No loans made from the Fund may exceed the final cost incurred by the state agency for the project after third party financing.
(5) For an energy efficiency project undertaken as part of the renovation of an existing building, building components or systems that are covered by the prescriptive requirements of the Utah Energy Code must exceed the minimum Utah Energy Code requirements in order for their costs to be eligible for a loan from the Fund. In addition, each project must comply with all applicable DFCM energy design requirements as well as all applicable codes, laws and regulations.

R23-30-6. Loan Application Process.
(1) The Board shall receive and evaluate applications for loans from the Fund. Notice of due dates for applications will be made available to state agencies no less than thirty (30) days in advance of the next scheduled Board meeting at which applications will be evaluated.
(2) State agencies interested in applying for a loan should first contact the SBEEP Manager. The SBEEP Manager will consult or meet with the state agency to make an initial assessment of the strength or weakness of a proposed project. The SBEEP Manager may also choose to conduct a

site visit and inspection of the proposed project location prior to the submittal of an application and the state agency shall cooperate with the SBEEP Manager in making the relevant aspects of site available for such site visit and inspection. The SBEEP Manager may assist state agencies in assessing potential project measures and in preparing an application.

(3) Applications for loans will be made using forms developed by the SBEEP Manager. State agencies shall provide the following information on the forms developed by the SBEEP Manager and approved by the Board:

(a) Name and location of the state agency;

(b) Name and location of the building or buildings where the energy efficiency project will take place;

(c) A description of the building or buildings, including what the building is used for, seasonal variations in use, general construction of the building, and square footage;

(d) A description of the current energy usage of the building, including types and quantities of energy consumed, building systems, and the age of the building and the particular systems and condition;

(e) A description of the energy efficiency project to be undertaken, including specific measures to be undertaken, the cost or incremental cost of each measure, and the equipment or building materials to be installed;

(f) Projected or estimated energy savings that result from each measure undertaken as part of the project;

(g) Projected or estimated energy cost savings from each measure undertaken as part of the project;

(h) A description of how energy cost savings will be measured and verified as well as describing the commissioning procedures for the project;

(i) A description of any additional community or environmental benefits that may result from the project; and

(j) plans and specifications shall accompany the form which describes the proposed energy efficiency measures.

(4) Applications shall be received for the Board by the SBEEP Manager. The SBEEP Manager will conduct an initial review of each application. This initial review will be for the purpose of determining the completeness of the application, whether additional information is needed, provide advice on the likelihood that proposed projects, measures, and costs may be eligible for loan financing, and to assist the state agency in improving its application.

(5) When the SBEEP Manager has determined that an application is complete and that the proposed project complies with this rule, the application will be forwarded to the Board for its evaluation.

(6) The SBEEP Manager shall make a recommendation to the Board using the following criteria and scoring:

(a) The feasibility and practicality of the project (maximum 30 points);

(b) The projected energy cost payback period of the project (maximum 20 points);

(c) The energy cost savings attributable to eligible energy efficiency measures (maximum 30 points);

(d) The financial need of the agency for the loan including its financial condition (maximum 10 points);

(e) The environmental and other benefits to the state and local community attributable to

the project (maximum 10 points);

(f) The availability of another source of funding may result in a reduction in the number of overall points in proportion to the likelihood of such other source of funding and the degree to which the source of other funding will fund the entire project. If the other source of funding is likely and funds the entire project, then the SBEEP Manager may recommend to the Board that the project is ineligible for funding and the Board may so determine;

(g) If there are matching funds from another source that is available for the project, the SBEEP Manager may add points to the overall score to the project in proportion to the likelihood that the matching funds will be available and the degree to which the matching funds applies to the entire project; and

(h) The SBEEP Manager may deduct points from the score of the entire project if the state agency has not used funds properly in the past, not performed the work properly in the past, not provided annual reports or access for inspections, any of which based on the degree of noncompliance.

Based upon the score as determined by the SBEEP Manager, the SBEEP Manager will make recommendations to the Board for the funding of energy efficiency projects. The SBEEP Manager may have the assistance of others with the appropriate expertise assist with the review of the application. The SBEEP Manager and any others that assist the SBEEP Manager in scoring the application must disclose to the Board any conflicts of interest that exist in regard to the review of the application. For applications that receive an average score of less than 70 points, the SBEEP Manager shall recommend that the Board not provide a loan from the Fund. Applications receiving an average score over 70 will normally be recommended by the SBEEP Manager for funding. However, if the current balance of the fund does not permit for the funding of all projects with an average score over 70, the SBEEP Manager will recommend, beginning with the highest scoring application and working downward in score, those applications that may be funded given the current balance of the Fund.

(7) The SBEEP Manager provides advice and recommendations to the Board. The SBEEP Manager is not vested with the authority to make decisions regarding the public's business in connection with the Fund. The Board is the decision making authority with regard to the award of loans from the Fund.

(8) Based upon the SBEEP Manager's scoring, evaluations and recommendations, SBEEP will prepare a memorandum for the Board that will:

(a) Provide a brief description of each project reviewed by the SBEEP Manager;

(b) List the energy savings, energy cost savings, and cost payback for each project as estimated by the applicant;

(c) List the energy savings, energy cost savings, and cost payback for each project as estimated by the SBEEP technical specialist for the program;

(d) List the total score and the score for each evaluation criterion for each application;

(e) Specify projects recommended for funding and those not recommended for funding;

(f) Provide a brief explanation of the SBEEP Manager's rationale for each application that is not recommended for funding.

This memorandum is to be provided to each member of the Board no less than ten (10) calendar days prior to the next scheduled Board meeting at which applications will be evaluated.

(9) At its next scheduled meeting after the SBEEP Manager has submitted the

recommendations to the Board, the Board will consider pending applications for loans from the Fund and will review the SBEEP Manager's recommendations for each project. The Board will also provide an opportunity for applicants and other interested persons to comment regarding the recommendations and information provided by the SBEEP Manager, the Board will then review and made determinations regarding the applications.

(10) When considering Loan applications, the Board may modify the dollar amount or project scope for which a loan is awarded if the Board determines that individual measures included in a project do not meet the requirements of this rule, are not cost effective, or that funds could better be used for funding of other projects.

(11) In reviewing energy efficiency measures for possible funding after receiving the report and recommendations of the SBEEP Manager and other testimony and documents provided to the Board, the Board shall:

(a) review the loan application and the plans and specifications for the energy efficiency measures;

(b) determine whether to grant the loan by applying the loan eligibility criteria; and

(c) if the loan is granted by the Board, prioritize the funding of the energy efficiency measures by applying the prioritization criteria.

(12) The Board may condition approval of a loan application and the availability of funds on assurances from the state agency that the Board considers necessary to ensure that the state agency:

(a) uses the proceeds to pay the cost of the energy efficiency measures; and

(b) implements the energy efficiency measures.

R23-30-7. Loan Terms.

(1) The amount of a loan award approved by the Board represents a maximum approved project cost. The final value of any loan may vary from the Board-approved amount according to the actual incursion of costs by the state agency. In cases where costs have exceeded those presented in the initial application, a state agency may request that the Board increase its loan award, by filing a written request with the SBEEP Manager. The Board can approve or deny any such requests if good cause has been submitted by the state agency for such increase.

(2) After approval of a loan application by the Board, a state agency must complete the project in accordance with the construction schedule provided in the approved application for the energy efficiency project. If the state agency is unable to complete the project on time, prior to the deadline, the state agency may request an extension from the Board, by filing a written request with the SBEEP Manager, if good cause has been submitted by the state agency for such extension.

(3) Loan amounts from the Fund will be disbursed only upon documentation of actual costs incurred from the state agency during construction of the energy efficiency project.

(4) Once a project has been completed as determined by the SBEEP Manager, the state agency shall provide to the SBEEP Manager, documentation of actual costs incurred, such as invoices from contractors, as well as information on any third party financial incentives received. SBEEP will use this information to determine the actual cost of the project measures approved by the Board.

(5) The final loan amount will be equal to actual costs incurred for the project minus the value of any third party incentives received unless

(a) This amount exceeds the amount approved by the Board, in which case the loan

amount will be set at the amount originally approved by the Board; or

(b) This amount exceeds the amount approved by the Board and the Board increases the loan award at the request of the state agency.

(6) The Board will establish repayment terms and interest rates.

(7) State Agencies that are approved by the Board for a loan award will enter into a contract with the Board that specifies all terms applying to the loan, including the terms specified in this rule and other contract terms deemed necessary by the Board to carry out the purposes of this rule. The Board may authorize the SBEEP Manager to execute the contract on its behalf. The SBEEP Manager shall thereafter provide a copy of the contract to the Board at its next available regular meeting after complete execution of the contract, in order that the Board be kept apprised of all contracts.

R23-30-8. Reporting and Site Visits.

(1) In the period between Board approval and project completion, the state agency shall complete and provide to the SBEEP Manager, a written report at the beginning of each calendar quarter. The report shall include information on the state agency's progress in completing the energy efficiency project, its most-current estimate for the time of project completion, and any notable problems or changes in the project since Board approval, such as construction delays or cost overruns.

(2) After loan funds have been disbursed, the state agency shall complete and provide to SBEEP annual reports due at the beginning of the calendar quarter in which the anniversary of the loan disbursement occurs. This report shall include the following:

(a) A description of the performance of the building and of the performance of the measures included in the energy efficiency project;

(b) A description of any notable problems that have occurred with the building or the project;

(c) A description of any notable changes to the building or to its operations that would cause a significant change in its energy consumption;

(d) Copies of energy bills incurred for the building during the prior year such as electric and utility bills or shipping invoices for fuels such as fuel oil or propane;

(e) Documentation of energy consumed by the building in the prior year; and

(f) Other information requested by the SBEEP Manager or deemed important by the state agency.

Annual reports shall be provided for either the first four years after project completion or for each year of the repayment period, which is longer.

(3) Approximately one year after project completion, the SBEEP Manager will conduct a site visit to the location of the energy efficiency project to verify project completion and assess the success of the project. Additional site visits may also be conducted by the SBEEP Manager during the repayment period. Loan recipients will assist the SBEEP Manager with such site visits, including providing access to all components of the energy efficiency project.

KEY: energy, efficiency, agency, loans
Authorizing, and Implemented or Interpreted Law: 63A-5-603, HB198

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Department of Human Services, Division of Juvenile Justice Services, Decker Lake Facility Energy Efficiency Revolving Loan Fund Approval**

As per the Administrative Rules for the Energy Efficiency Revolving Loan fund, each application for funding needs Building Board approval prior to moving forward with energy projects. Attached is an application pending approval for the Department of Human Services, Division of Juvenile Justice Services, Decker Lake Facility.

This application has been reviewed and approved by the SBEEP Manager and is submitted for your approval.

DGB:JH:sle

Attachment

State of Utah
State Facility Energy Efficiency Fund Loan Application

A. State Agency:

Department of Human Services
Division of Juvenile Justice Services
120 North 200 West, Suite 419
Salt Lake City, UT 84103

B. Building name & location:

Decker Lake Youth Center
2310 West 2770 South
West Valley City, UT 84119

C. Building description (use, seasonal variations, square footage):

The Decker Lake Youth Center is a secure, long term confinement facility that is used continuously year round. Total square footage is 37,858

D. Existing building systems and energy usage:

The electrical lighting system includes fluorescent lighting with T-12 lamps and magnetic ballasts, miscellaneous incandescent fixtures and high-pressure sodium gym fixtures.

E. Project Description:

Eligible Measure / Materials to be installed	Estimated Cost of Measure	Projected Annual Energy Savings	Projected Annual Cost Savings
Upgrade lighting: Replace or retrofit fluorescent fixtures with T8 lamps and electronic ballasts, replace HPS gym fixtures with T8 high-bay fixtures.	$21,966	60,022 kWh	$4,282

F. Rebates and Incentives:

Provider and type of rebate or incentive	Estimated Amount of incentive	Est. Payback, incentives included
Rocky Mountain Power self-directed credit	$17,570	1.03 years

G. Description of energy costs savings measurement and verification:

Measurement and verification to be done by a third-party engineer under the direction of Rocky Mountain Power.

H. Commissioning procedures:

N/A

I. Other benefits to the environment, community, agency, or State of Utah

The light quality will be better for the users of the facility, and the reduced power consumption will reduce CO_2 emissions.

Total eligible costs to be financed by this loan:

Estimated costs:	$21,966
Other funds to be used on project:	$0
Total proposed loan amount:	**$21,966**

SBEEP Scoring

1. Feasibility & practicality (30):	30
2. Projected energy cost payback (20):	20
3. Energy cost savings per energy efficiency measure (30):	30
4. Financial need of agency / financial condition of agency (10):	10
5. Other benefits (10):	10
Score subtotal:	100
6. (+/-) points for other funding / matching funds:	0
7. (-) points for agency past performance	0
TOTAL SCORE	**100**

Utah State Building Board

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Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachments

THE UNIVERSITY OF UTAH

Office of the Vice President
For Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye
Date: November 14, 2008
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)
The Professional Services Agreements awarded during this period consist of:
11 Design Agreements, 0 Programming/Planning Agreement, 5 Study/Other Agreements.

Item 7, Huntsman Cancer Hospital Phase IIB
This design agreement was awarded to Architectural NEXUS without going through a selection process as the use of this firm was a condition of the donation that funded the agreement. Architectural NEXUS had also been the architect for the previous phases of the Huntsman Cancer Hospital.

Item 11, Marriott Library West Entrance Remodel & New Café
This work adds to the original scope of the major renovation project that was managed by DFCM. In discussions with DFCM, it was determined that this scope of work should be handled as a separate project from the original scope. This scope of work is delegated to the University as it is well within the delegation authority given to the University. The design of the work was initiated under DFCM's agreement with the architect for the original project. DFCM removed this work from their agreement and the University issued an agreement directly to MJSA to complete the design services initiated under the DFCM agreement.

Construction Contracts (Page 2)
The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 15 Remodeling Contracts, 0 Site Improvement Contracts.

Item 13, Carlson Hall Remodel
This contract for $238,000 was bid to three firms without advertising because the unique time constraints of the project did not allow sufficient time for advertising. This space had to be remodeled for a changed use in a very short time frame in order to meet operational requirements.

Report of Project Reserve Fund Activity (Page 3)
Increases: None.

Decreases: None.

Report of Contingency Reserve Fund (Page 4)
Increases:
The budgeted amounts for FY09 projects has not yet been included in this report as we have not yet received this funding from DFCM. It is anticipated that these will be reported next month.

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Decreases:

HEB Stairway Replacement.
This transfer of $35,000 covers part of the additional costs for completing the project that resulted from the initial general contractor going bankrupt. The University has been trying to recover costs from the contractor's surety but so far the surety has been uncooperative.

Student Services Building Fire Detection System.
This transfer of $3,298.96 addresses an unknown condition where the existing electrical wiring did not meet code requirements.

Attachments

THE UNIVERSITY OF UTAH

Professional Services Agreements
Awarded From August 22, 2008 to November 14, 2008

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	13198	High Temperature Water Line Replacement Phase I	Professional Service Industries, Inc.	$1,528,675	$44,523
2	13432	Chase M. Peterson Heritage Center - Sandwich Shop Renovation	Blalock & Partners	$154,500	$10,931
3	13412	A. Ray Olpin Union Building - Fire Alarm & Sprinkler Upgrade Phase III	Ken Garner Engineering, Inc.	$1,200,000	$21,850
4	20022	Electrical Distribution System Improvements	Ken Garner Engineering, Inc.	$2,200,000	$147,950
5	20063	Dahle Plaza, St. George Remodel for AOCE	MRW Design Associates, Inc.	$195,000	$10,500
6	20080	Emma Eccles Jones Medical Science Building Remodel Rooms 2700, 2700A, & 2730	Architectural NEXUS	$275,000	$15,585
7	20086	Huntsman Cancer Hospital Phase IIB	Architectural NEXUS	$110,000,000	$5,724,330
8	20089	Carlson Hall Remodel	NJRA Architects, Inc.	$411,896	$26,150
9	20092	HPER Remodel Racquetball Courts and Locker Rooms	Archiplex Group, LLC	$493,495	$41,450
10	20096	BSB 489 Service Training Room Remodel	HHY Associates	$144,477	$10,870
11	20097	Marriott Library West Entrance Remodel & New Café	MJSA Architecture	$2,815,000	$223,500
	Programming/ Planning				
	Study/ Other				
12	20089	Carlson Hall - Re-Use Planning Study	NJRA Architects, Inc.	$19,000	$18,534
13	13302	Union - Mechanical Piping Abatement	Wilson Consulting Services, Inc.	$750,000	$8,423
14	20007	Parking Lots 22, 30, 66, and Salt Pond Renovation	Western Techologies	$500,000	$8,455
17	20101	Student Life Center Geotechnical Evaluation	Western Technologies	$226,000	$8,500
18	13312	East Campus Plant Chiller Expansion Materials Testing Services	Western Technologies	$4,500,000	$16,215

THE UNIVERSITY OF UTAH

Construction Contracts
Awarded From August 22, 2008 to November 14, 2008

Item Number	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
	Construction - New Space					
	Construction - Remodeling					
1	20030	MREB & Wintrobe - Fume Hood Upgrade & Make Up Air	Alternative Mechanical	Spectrum Engineers	$3,440,020	$2,326,949
2	13397	EP/MRI Remodel Level 4 - Structural Steel	Blue Star Steel LC	Architecturla Nexus	$4,890,000	$339,805
3	13302	A. Ray Olpin Union - Replacement of Mechanical Piping	Mechanical Service & Systems, Inc.	TW Engineering Associates	$750,000	$581,588
4	13248	C. Roland Christensen Center - Lund Commons Remodel	Avalon Construction, Inc.	MJSA Architects PC	$247,500	$194,799
5	13284	University Neuropsychiatric Institute-ECT Suite Remodel	Avalon Construction, Inc.	Tracy Stocking & Associates	$699,675	$329,893
6	13337	School of Medicine - Remodel Room 3C310 - Sheet Metal	A-J Sheet Metal	FFKR Architects	$1,500,000	$69,934
7	20022	Electrical Distribution System Improvements	Power Electric Company	Ken Garner Engineering, Inc.	$2,500,000	$817,481
8	20059	Tanner Plaza Reconstruction	Wasatch West Contracting, LLC	Campus Design & Construction	$154,171	$119,784
9	20062	Greenwood Clinic Remodel for Ultrasound Room	CRC Construction, Inc.	VCBO Architecture	$110,364	$77,884
10	20063	Dahle Plaza, St. George Remodel for AOCE	Big D Construction Corporation	MRW Design Associates, Inc.	$195,000	$147,490
11	20080	Emma Eccles Jones Medical Science Building-Remodel Rooms 2700, 2700A, & 2730	Archer Construction, Inc.	Architectural NEXUS	$275,000	$130,734
12	20086	Huntsman Cancer Hospital Phase IIB	Okland Construction Company	Architectural NEXUS	$110,000,000	$99,244
13	20089	Carlson Hall Remodel	Okland Construction Company	NJRA Architects, Inc.	$411,896	$238,000
14	20096	BSB 489 Service Training Room Remodel	JC Construction, Inc.	HHY Associates	$144,477	$65,150
15	13421	University Hospital NCC Stepdown Remodel HVAC	Alternative Mechanical Contractors, Inc.	Architectural NEXUS	$5,500,000	$673,388
Construction - Site Improvement						

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of August 22, 2008 to November 14, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	277,186.66		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: **277,186.66**

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of August 22, 2008 to November 14, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,273,754.86			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
12666	HEB Stairway Replacement	-35,000.00	35,000.00	17.75%	Construction
20004	Student Services Bldg - Replace Fire Detection System	-3,298.96	8,452.48	3.61%	Complete
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,235,455.90			

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

12 November 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for December 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 08/20/08 to 11/12/08. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 19 contracts issued (Pages 1-2)
No significant items. Comments are provided on the report.

Construction Contracts, 28 contracts issued (Pages 3-5)
Item 1, Tooele Classrooms Addition - This project is an addition to the Tooele regional campus. It consists of origination classrooms equipped for distance education broadcasts. USU has a cooperative agreement with Tooele Country for this project who is providing $1.2 million towards the construction of the facility for the purpose of meeting the growing need for higher education opportunities for the residents of Tooele County.

Item 16, CEP Electrical Feed - This is an equipment purchase only. An amount of $650.51 is needed from the Project Reserve Fund in order to make the purchase.

Further comments are provided on the report.

Report of Contingency Reserve Fund (Page 6)
Tennis Courts Relocation - A transfer of $68,180 from the Contingency Reserve is to fund change orders to revise the guaranteed maximum price determined by bid received, to provide underground electrical conduit for future lighting to the tennis courts, and to construct a concrete storage building.

Additional comments are provided on the report.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 7-8)
The Contingency Fund is in good order. Eight projects were closed.

Report of Project Reserve Fund Activity (Page 9)
Two projects closed adding $32,226.57 to the Project Reserve Fund, One project, the CEP Electrical Feed, required funds from the Reserve as explained above.

Summary of the Statewide Accounts Quarterly Report (Page 10)
No significant items. One project, the CPD Parking Lot, was completed.

Construction Contract Status Quarterly Report (Pages 11-12)
Eight contracts have been closed, 34 are in progress, and 13 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 13-14)
Of USU's 75 projects, 10 are now Complete, 22 Substantially Complete, 34 in Construction, 5 in the Design/Study phase, and 4 are Pending. The completed projects for the quarter are the 2001 Utility Upgrade, Electrical Cabling to North Substation, Art Barn Electrical Upgrade, Campus Electrical Upgrade, Facilities Building Renovation and Addition, Replace High Voltage Switches, LARC BSL-3 Facility, Old Main Elevator Control Systems, Bingham Entrepreneurship and Energy Research Center (programming only), and the CPD Parking Lot Paving/Phase I.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
Ben R. Berrett
Stanley G. Kane
Gregory L. Stauffer

UtahStateUniversity
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts
Awarded From 08/20/08 to 11/12/08

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1	Tippetts Gallery Lighting/HVAC	Cooper Roberts Simonsen Associates	$56,500.00	$56,000.00	
2	UWRL Hydraulics Laborabory	Sine Source Engineering	$57,245.00	$16,200.00	Electrical engineering services
3	Business Building Cladding/Concrete	Axis Architects	$15,000.00	$15,000.00	Feasibility study and design
4	Water Lab Fume Hood Upgrade	Sine Source Engineering	$113,668.00	$9,300.00	Engineering services
5	Water Lab Fume Hood Upgrade	Structural Solutions	$113,668.00	$6,500.00	Structural engineering services
6	Campus-wide Sidewalk Replacements	Cache Landmark Engineering	$10,150.00	$2,250.00	Engineering/design services for ADA ramps at Industrial Science Building
7	TSC 3rd Floor HVAC Remodel	Sine Source Engineering	$2,250.00	$2,250.00	Electrical engineering services
8	Engineering Lab Structures Lab Remodel	Sine Source Engineering	$2,378.75	$2,095.00	Electrical engineering services
9	Agricultural Buildings Relocation (Feed Mill)	Sine Source Engineering	$1,982.50	$1,982.50	Electrical engineering services
	MISCELLANEOUS CONTRACTS				
10	Brigham City Science Lab Addition	Ivie Code Group	$18,791.00	$18,360.00	Testing/inspections
11	Tooele Classrooms Addition	Western Technologies	$10,000.00	$5,000.00	Testing/inspections
12	Tooele Classrooms Addition	A Cache Corporation	$5,000.00	$4,820.00	Geotechnical engineering
13	Tooele Classrooms Addition	CRS Consulting Engineers	$10,000.00	$4,000.00	Testing/inspections

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
14	UWRL Hydraulics Laborabory	CMT Engineering Labs	$4,000.00	$3,994.00	Testing/inspections
15	Building 86C/Wind Tunnel Replacement (Structures Lab)	CMT Engineering Labs	$4,000.00	$3,994.00	Testing/inspections
16	NFS 248 Remodel	Ivie Code Group	$3,668.00	$3,482.00	Testing/inspections
17	Steam Line Replacement to NFS	Professional Services Industries	$15,000.00	$1,468.00	Testing/inspections
18	Utah Botanical Center Wetland Discovery Lab	Hansen & Associates	$1,044.00	$1,044.00	Construction surveying
19	New Well (Industrial Science)	CMT Engineering Labs	$2,000.00	$689.80	Testing/inspections

UtahStateUniversity
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Construction Contracts Awarded From 08/20/08 to 11/12/08

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1	Tooele Classrooms Addition	Jacobsen Construction	Method Studio, Inc.	$2,045,800.00	$2,045,800.00	
2	Water Lab Fire Lane Access/ Bridges	Spindler Construction	Sargent Engineers	$813,636.00	$745,082.00	
3	TSC 3rd Floor HVAC Remodel	Raymond Construction	Sine Source Engineering	$331,630.00	$312,859.00	
4	DDC Controls for VAV Boxes	USU Facilities	USU Facilities Planning and Design	$115,200.00	$114,678.56	
5	Campus-wide Benches/Trash Receptacles/Urns	USU Facilities	USU Facilities Planning and Design	$116,038.00	$110,848.10	
6	Spectrum Outside Air Intake Dampers	USU Facilities	USU Facilities Planning and Design	$85,000.00	$90,740.48	Balance needed will come from other line item budgets
7	Engineering Lab Structures Lab Remodel	Darrell W. Anderson Construction	Sine Source Engineering and Van Boerum & Frank	$110,986.00	$75,200.00	
8	Business Building Cladding/ Concrete	Spindler Construction	Axis Architects	$397,725.00	$75,034.00	Concrete/handrail part of project
9	Emergency Generators FY09	USU Facilities	USU Facilities Planning and Design	$45,000.00	$39,137.69	Replace generators in Business and Fine Arts Center
10	Campus-wide Sidewalk Replacements	Gramoll Construction	USU Facilities Planning and Design	$301,000.00	$37,592.00	Industrial Science Building ADA ramps, sidewalks, & landscape
11	Natural Resources Siding	USU Facilities	USU Facilities Planning and Design	$29,631.67	$29,631.67	
12	Kent Concert Hall Seating/ Ceiling	USU Facilities	USU Facilities Planning and Design	$18,961.44	$18,961.44	Morgan Theater Lobby carpet

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
13	NFS 248 Remodel	USU Facilities	Architectural Design West	$12,663.81	$12,663.81	Carpet and base
14	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined)	USU Facilities	USU Facilities Planning and Design	$566,517.00	$7,325.00	Cable Spectrum to HPER
15	SER Data Center Upgrade/ Phase I	USU Facilities	USU Facilities Planning and Design	$6,919.33	$6,919.33	SER 321 lighting reconfiguration
	MISCELLANEOUS CONTRACTS					
16	CEP Electrical Feed	Royal Wholesale Electric	NEI Electrical Power Engineering	$142,034.00	$142,684.51	Equipment only. A transfer of $650.51 will be made from the Project Reserve Fund
17	Agricultural Buildings Relocation (Metabolism Barn)	Legrand Johnson Construction	USU Facilities Planning and Design	$100,000.00	$46,328.30	Material only - concrete
18	CEP Chillers	Electrical Wholesale Supply	The RMH Group	$1,258,687.00	$35,500.00	Equipment only
19	Agricultural Buildings Relocation (Metabolism Barn)	B&B Sales	USU Facilities Planning and Design	$100,000.00	$32,795.00	Material only - metal building
20	Agricultural Buildings Relocation (Metabolism Barn)	Wayne Wylie Construction	USU Facilities Planning and Design	$100,000.00	$17,540.00	Material only - concrete
21	Campus Safety Lighting	USU Facilities	USU Facilities Planning and Design	$557,611.00	$14,237.50	Quad spider hookup conduit and wire
22	Veterinary Science Fume Hood Upgrades	USU Facilities	Van Boerum & Frank Associates	$912,037.00	$10,000.00	Controls
23	Brigham City Science Lab Addition	Brigham City Corporation	AJC Architects	$9,910.67	$9,910.67	Electrical services to project
24	SER Data Center Upgrade/ Phase I	IES Commercial	USU Facilities Planning and Design	$16,060.00	$3,216.00	Labor only to install cable
25	Emergency Generators FY09	Wheeler Machinery	USU Facilities Planning and Design	$45,000.00	$2,911.00	Install breaker

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
26	Health, Life Safety & Code Compliance Projects FY09	American Asbestos Abatement	USU Facilities Planning and Design	$2,175.00	$2,175.00	Asbestos abatement
27	SER Mechanical Upgrade/UPS Replacement	Positive Power	Colvin Engineering	$664,000.00	$2,175.00	Relocate/extend circuits
28	Water Lab Fire Lane Access/ Bridges	Environmental Abatement	Sargent Engineers	$650.00	$650.00	Asbestos abatement

UtahStateUniversity
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Report of Contingency Reserve Fund
From 08/20/08 to 11/12/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	**$890,981.93**				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Tennis Courts Relocation (Change order)	(68,180.00)	(69,080.00)	31.30%	Construction	42%
Pump House and Equipment (Change orders/contractor support)	(25,186.00)	(28,592.52)	5.05%	Construction	83%
Fume Hood Upgrades FY08 (Change orders)	(14,710.00)	(14,710.00)	3.67%	Construction	51%
Steam/Condensate Upgrade FY08 (A/E modification)	(9,853.00)	(14,779.95)	3.46%	Substantial Completion	99%
Campus Wide medium Voltage Upgrades (Change order/ contractor support)	(5,909.39)	(5,973.19)	1.75%	Construction	31%
Campus Safety Lighting 2 (Change order)	(2,867.93)	(4,150.00)	9.05%	Substantial Completion	96%
Campus Safety Lighting 3 (Change orders)	(3,792.20)	(2,792.20)	1.74%	Substantial Completion	96%
High Voltage Upgrades FY07 (Change order/contractor support)	(1,978.80)	(3,236.90)	0.94%	Construction	50%
Tanner Fountain (Rekey door to vault/landscape)	(1,237.67)	(7,420.43)	2.76%	Substantial Completion	89%
Military Science ROTC Renovation (Change orders)	(1,126.00)	(1,126.00)	1.67%	Construction	90%
Fire Alarm Upgrades FY07 (Project support)	(318.50)	(4,612.50)	2.68%	Substantial Completion	96%
ENDING BALANCE	**$755,822.44**				

UtahStateUniversity

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Contingency Fund Cumulative Transfers Quarterly Report (As of 11/12/08)

Description	% of Const. Budget to Contingency Fund	08/20/08 Transfers To (From) Contingency	08/20/08 % To Construction Budget	11/12/08 Transfers To (From) Contingency	11/12/08 % To Construction Budget	Project Status
Tennis Courts Relocation	8.00%	($900.00)	0.41%	($69,080.00)	31.30%	Construction
Old Main Hill Landscaping	8.00%	($44,612.57)	20.59%	($44,612.57)	20.59%	Substantial Completion
SER Mechanical Upgrade/UPS Replacement	7.94%	($58,989.56)	17.35%	($58,989.56)	17.35%	Substantial Completion
Bus Turnaround	8.00%	($134,748.73)	10.44%	($134,748.73)	10.44%	Substantial Completion
Campus Safety Lighting 2	9.05%	($1,282.07)	2.80%	($4,150.00)	9.05%	Substantial Completion
New Well (Industrial Science)	9.00%	($25,600.00)	9.00%	($25,600.00)	9.00%	Construction
Fume Hood Upgrades FY07	8.00%	($20,074.00)	8.00%	($20,074.00)	8.00%	Substantial Completion
Veterinary Science Fume Hood Upgrades	8.00%	($32,815.00)	8.00%	($32,815.00)	8.00%	Substantial Completion
Campus Wireless Utility Network	8.00%	($6,750.00)	8.00%	($6,750.00)	8.00%	Substantial Completion
Well Pump House and Controls	8.00%	($16,625.00)	8.00%	($16,625.00)	8.00%	Construction
Business Building Main Floor Classrooms	8.00%	($36,971.81)	7.99%	($36,971.81)	7.99%	Substantial Completion
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	($62,617.43)	7.50%	($62,617.43)	7.50%	Complete
Animal Science Window Replacement	8.00%	($19,927.00)	6.65%	($19,927.00)	6.65%	Substantial Completion
Facilities Building Renovation and Addition	5.00%	($17,466.00)	6.53%	($17,466.00)	6.53%	Complete
Classroom Upgrades FY08	7.00%	($44,660.71)	6.53%	($44,660.71)	6.53%	Construction
Facilities Chiller Transformer, Generator	5.00%	($20,954.00)	6.35%	($20,954.00)	6.35%	Complete
Auditorium Upgrades (Various Buildings)	8.00%	($10,695.43)	5.35%	($10,695.43)	5.35%	Substantial Completion
Pump House and Equipment	8.14%	($3,406.52)	0.60%	($28,592.52)	5.05%	Construction
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	($40,952.00)	5.00%	($40,952.00)	5.00%	Substantial Completion
Old Main Elevator Control Systems	8.00%	($4,345.65)	4.39%	($4,345.65)	4.39%	Complete
Fume Hood Upgrades FY08	7.00%	$0.00	0.00%	($14,710.00)	3.67%	Construction
Steam/Condensate Upgrade FY08 (Maeser/Old Main)	7.00%	$4,926.95	1.15%	($14,779.95)	3.46%	Substantial Completion
Vet Science Mechanical Upgrades	8.00%	($7,924.26)	3.16%	($7,924.26)	3.16%	Substantial Completion
Tanner Fountain	7.00%	($6,182.76)	2.30%	($7,420.43)	2.76%	Substantial Completion
Fire Alarm Upgrades (Various Buildings)	8.00%	($4,294.00)	2.49%	($4,612.50)	2.68%	Substantial Completion
Campus-wide Medium Voltage Upgrades	7.00%	($63.80)	0.02%	($5,973.19)	1.75%	Construction
Campus Safety Lighting 3	5.36%	$0.00	0.00%	($3,792.20)	1.74%	Substantial Completion
Military Science ROTC Renovation	7.00%	$0.00	0.00%	($1,126.00)	1.67%	Construction
Kent Concert Hall Seating/Ceiling	8.29%	($2,112.00)	0.98%	($2,112.00)	0.98%	Substantial Completion
High Voltage Upgrades FY07	8.00%	($1,258.10)	0.36%	($3,236.90)	0.94%	Construction
Electrical Cabling from North Sub-Station	7.65%	$0.00	0.00%	$0.00	0.00%	Complete
Art Barn Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Complete
Campus Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Complete
Replace High Voltage Switches (Phase I)	8.00%	$0.00	0.00%	$0.00	0.00%	Complete
Campus Safety Lighting FY07	8.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion

Description	% of Const. Budget to Contingency Fund	08/20/08		11/12/08		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Health, Life Safety & Code Compliance Projects	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Engineering Lab Emergency Lighting Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Engineering Lab Fire Alarm (Sprinkler system)	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Fire Alarm Upgrades FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
CEP Chillers	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Access Control/Security Systems Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Building Commissioning	7.00%	$0.00	0.00%	$0.00	0.00%	Commissioning
CEP Electrical Feed	7.00%	$0.00	0.00%	$0.00	0.00%	Equipment order
A/C & Controls Upgrade FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Campus-wide Ventilation	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Gas Line Replacements FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Health, Life Safety & Code Compliance Projects FY09	4.00%	$0.00	0.00%	$0.00	0.00%	Construction
Campus-wide Sidewalk Replacements	10.00%	$0.00	0.00%	$0.00	0.00%	Construction
Business Building Cladding	7.00%	$0.00	0.00%	$0.00	0.00%	Partial Completion
Water Lab Fire Lane Access/Bridges	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Water Lab Fume Hood Upgrade	8.50%	$0.00	0.00%	$0.00	0.00%	Design
Spectrum Outside Air Intake Dampers	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Tippetts Gallery Lighting/HVAC	7.00%	$0.00	0.00%	$0.00	0.00%	Design
DDC Controls for VAV Boxes	4.17%	$0.00	0.00%	$0.00	0.00%	Construction
CPD Fire Alarm FY09	8.00%	$0.00	0.00%	$0.00	0.00%	Pending
Steam Line Replacement to NFS	7.98%	$0.00	0.00%	$0.00	0.00%	Construction
Natural Resources Siding	6.00%	$0.00	0.00%	$0.00	0.00%	Construction
Campus-wide Benches/Trash Receptacles/Urns	6.00%	$0.00	0.00%	$0.00	0.00%	Construction
Emergency Generators FY09	6.00%	$0.00	0.00%	$0.00	0.00%	Construction
Eccles Conference Center/Business Walkways	6.00%	$0.00	0.00%	$0.00	0.00%	Pending
Miscellaneous Critical Improvements	6.00%	$0.00	0.00%	$0.00	0.00%	Construction

UtahStateUniversity

Office of the Vice President for Business and Finance
1445 Old Main Hill
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Report of Project Reserve Fund Activity
From 08/20/08 to 11/12/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	**$254,439.83**		
INCREASES TO PROJECT RESERVE FUND			
Campus Electrical Upgrade (Combined project)	30,470.38	Close project	4.97%
Old Main Elevator Control Systems	1,756.19	Close project	1.77%
DECREASES TO PROJECT RESERVE FUND			
CEP Electrical Feed	(650.51)	Amount needed to purchase equipment	0.45%
ENDING BALANCE	**$286,015.89**		

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Summary of the Statewide Accounts Quarterly Report (As of 11/12/08)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
04005770	CPD Parking Lot (Previously 900 East Rebuild)	A	71,105		71,105	71,105	0	71,105	Complete
08159770	CPD Phase II/900 East Rebuild	B	444,500		444,500	412,266	1,425	413,691	Substantial Completion
	Miscellaneous Paving		36,995		36,995	0	0	0	Pending
TOTALS			**$552,600**	**$0**	**$552,600**	**$483,371**	**$1,425**	**$484,796**	

Key:
A - Projects Funded from Prior Years
B - Projects from 2008-09 Priority List

UtahStateUniversity

Office of the Vice President for Business and Finance
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Construction Contract Status
Quarterly Report (As of 11/12/08)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Beck	A19377	Engineering Lab Structures Lab Remodel	Darrell W. Anderson Construction	$110,986	120	3	100.0%	09/22/08
Whitaker	A16874	Engineering Lab Emergency Lighting Upgrade	Tec Electric	$148,459	154	11	100.0%	09/25/08
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	$547,456	287	39	100.0%	01/10/07
Mortensen	A16879	Steam/Condensate Upgrades FY08	A.H. Palmer & Sons	$421,328	180	65	100.0%	07/30/08
Fitch	A15876	Old Main Elevator Control Systems	USU Facilities (In-house construction)	$15,622	n/a	n/a	100.0%	n/a
Beck	A18974	Business Building Cladding/Concrete	Spindler Construction	$75,034	n/a	n/a	100.0%	n/a
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$47,860	n/a	n/a	100.0%	n/a
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	USU Facilities (In-house construction)	$32,512	n/a	n/a	100.0%	n/a
OPEN CONTRACTS								
Mortensen	A16881	CEP Chillers	A.H. Palmer & Sons	$200,000	180	-61	41.0%	
Mortensen	A18615	Steam Line Replacement to NFS	Spindler Construction	$750,150	105	-35	92.6%	
Whitaker	A08087	New Well (Industrial Science)	Gramoll Construction	$806,962	135	-20	77.0%	
Holt	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	$171,000	297	-19	95.0%	05/19/08
Beck	A17643	Business Building Interior Finishes/Classroom Upg	Spindler Construction	$1,742,368	143	-3	93.8%	08/18/08
Whitaker	A16875	Engineering Lab Fire Alarm (Sprinkler system)	Spindler Construction	$310,564	100	-1	92.9%	
Carillo	A16968	Campus-wide Ventilation (Veterinary Science Bldg)	Spindler Construction	$152,096	90	-1	86.0%	04/01/08
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	$284,795	194	0	83.6%	10/15/07
Whitaker	A08076	Paving (CPD Phase II)	Staker & Parson Companies	$296,935	90	0	96.4%	09/08/08
Whitaker	A08076	Paving (900 East Rebuild)	Staker & Parson Companies	$105,655	90	0	95.2%	09/08/08
Graham	A14526	Utah Botanical Center Wetland Discovery Lab	Big D Construction	$1,430,764	255	1	48.9%	
Graham	A18156	NFS 248 Remodel	Bailey Construction	$363,875	120	5	53.1%	
Whitaker	A16967	Fume Hood, A/C & Controls Upgrade - Geology (Combined project)	Gramoll Construction	$759,033	165	10	54.0%	
Fitch	A18594	Tennis Courts Relocation	Spindler Construction	$585,580	165	18	47.2%	
Whitaker	A07961	Building 86C/Wind Tunnel Replace (Structures Lab)	Spindler Construction	$736,753	120	22	21.3%	
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	$959,478	377	26	91.7%	03/31/08
Holt	A12309	Campus Safety Lighting	Cache Valley Electric	$574,228	320	26	93.3%	08/31/08
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	Americom Technology	$347,627	82	30	29.6%	10/16/08
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	Tec Electric	$212,877	126	33	26.8%	
Whitaker	A16783	UWRL Hydraulics Laboratory	Spindler Construction	$1,169,496	134	36	28.2%	
Graham	A17575	Brigham City Science Lab Addition	Bailey Construction	$1,921,785	185	85	37.1%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
OPEN CONTRACTS (CONTINUED)								
Whitaker	A16873	Fire Alarm Upgrades FY08	Spindler Construction	$41,750	120		0.0%	
Berrett	A18973	Health, Life Safety & Code Compliance FY09	USU Facilities (In-house construction)	$64,525	n/a	n/a	43.8%	
Carillo	A16967	Fume Hood, A/C & Controls Upgrade - Geology (Combined project)	USU Facilities (In-house construction)	$8,473	n/a	n/a	96.3%	
Fitch	A15262	Bus Turnaround	USU Facilities (In-house construction)	$10,014	n/a	n/a	95.9%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	$101,158	n/a	n/a	32.6%	
Mortensen	A16881	CEP Chillers	USU Facilities (In-house construction)	$30,266	n/a	n/a	58.0%	
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	$163,754	n/a	n/a	96.5%	
Fitch	A15889	Military Science ROTC Renovation	USU Facilities (In-house construction)	$71,700	n/a	n/a	91.6%	
Kane	A15871	Auditorium Upgrades	USU Facilities (In-house construction)	$7,755	n/a	n/a	100.0%	Not done
Fitch	A13216	Agricultural Buidings Relocation (Equine Center)	Darrell W. Anderson Construction	$337,848	n/a	n/a	87.1%	Design/Bid
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	$153,299	n/a	n/a	95.8%	
Kane	A16970	Health, Life Safety & Code Compliance Projects (VSB/LARC hardware)	USU Facilities (In-house construction)	$68,312	n/a	n/a	73.7%	
Holt	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	$43,580	n/a	n/a	100.0%	Not done
NEW CONTRACTS								
Fitch	A18363	Tooele Classrooms Addition	Jacobsen Construction	$2,045,800	265	231	0.0%	
Whitaker	A18975	Water Lab Fire Lane Access/Bridges	Spindler Construction	$731,874	120		36.0%	
Carillo	A19843	TSC 3rd Floor HVAC Remodel	Raymond Construction	$312,859	93		0.0%	
Berrett	A18728	Campus-wide Sidewalk Replacements	Gramoll Construction	$37,592	60		0.0%	
Berrett	A18977	Spectrum Outside Air Intake Dampers	USU Facilities (In-house construction)	$90,740	n/a	n/a	0.0%	
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	USU Facilities (In-house construction)	$7,325	n/a	n/a	0.0%	
Holt	A18983	Emergency Generators FY09	USU Facilities (In-house construction)	$39,138	n/a	n/a	0.0%	
Berrett	A18982	Campus-wide Benches/Trash Receptacles/Urns	USU Facilities (In-house construction)	$110,848	n/a	n/a	0.0%	
Carillo	A18979	DDC Controls for VAV Boxes	USU Facilities (In-house construction)	$114,679	n/a	n/a	18.6%	
Mortensen	A17691	SER Data Center Upgrade/Phase I	USU Facilities (In-house construction)	$7,320	n/a	n/a	83.6%	
Beck	A18156	NFS 248 Remodel	USU Facilities (In-house construction)	$7,325	n/a	n/a	0.0%	
Berrett	A18981	Natural Resources Siding	USU Facilities (In-house construction)	$29,632	n/a	n/a	0.0%	
Guth	A15869	Kent Concert Hall Seating/Ceiling	USU Facilities (In-house construction)	$18,961	n/a	n/a	0.0%	

UtahStateUniversity
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Logan, UT 84322-1445

Current Delegated Projects List
11/12/08

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Complete	$985,802
A12309	Campus Safety Lighting 2-3	Substantial Completion	589,090
	Campus Safety Lighting FY07		139,655
A13267	Electrical Cabling from North Sub-Station	Complete	187,000
A08087	New Well (Industrial Science)	Construction	342,425
	Well Pump House and Controls		250,000
	Pump House and Equipment		582,508
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Complete	19,209
A12820	Veterinary Science Fume Hood Upgrades	Substantial Completion	500,000
	Fume Hood Upgrades FY07		300,000
	Veterinary Science Mechanical Upgrades		287,850
A08070	Carousel Square Remodel	Substantial Completion	1,984,237
A13269	Campus Electrical Upgrade	Complete	295,752
A12895	Facilities Building Renovation and Addition	Complete	1,048,324
	Facilities Chiller, Transformer, Generator		404,454
A13273	Replace High Voltage Switches/Phase I	Complete	139,630
A13216	Agricultural Buildings Relocation	Construction	10,736,411 *
A14093/A14097	LARC BSL-3 Facility	Complete	676,536
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	1,685,438
A15262	Bus Turnaround	Substantial Completion	1,435,468
A15868	High Voltage Upgrades FY07	Construction	375,651
A15869	Kent Concert Hall Seating/Ceiling	Substantial Completion	322,822
A15867	SER Mechanical Upgrade/UPS Replacement	Substantial Completion	945,285
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	244,695
A15873	Animal Science Window Replacement	Substantial Completion	460,694
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Substantial Completion	190,820
A15303	Old Main Hill Landscaping	Substantial Completion	311,613
A15876	Old Main Elevator Control Systems	Complete	210,691
A15819	Campus Wireless Utility Network	Substantial Completion	100,000
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Construction	889,656
A16409	Housing Cat 6 Data/Wireless Upgrade	Substantial Completion	1,116,011
A16970	Health, Life Safety & Code Compliance Projects	Construction	145,576
A16874	Engineering Lab Emergency Lighting Upgrades	Substantial Completion	193,520
A16875	Engineering Lab Fire Alarm (Sprinkler system)	Construction	339,154
A16967	Fume Hood Upgrades FY08	Construction	486,650
	A/C & Controls Upgrade FY08		423,375
A16878	Campus-wide Medium Voltage Upgrades	Construction	382,041
A16873	Fire Alarm Upgrades FY08	Construction	282,051

A16881	CEP Chillers	Construction	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Substantial Completion	486,193
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	806,798
A16966	Building Commissioning	Commissioning	211,539
A16877	CEP Electrical Feed	Equipment order	188,685
A15889	Military Science ROTC Renovation	Construction	79,768
A16968	Campus-wide Ventilation	Construction	188,932
A16872	Tanner Fountain	Substantial Completion	313,618
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Substantial Completion	47,009
A16971	Planning & Design Fund	Design/Study	100,000
A16784	Tooele Campus Master Plan	Master Plan	63,249
A16786	TSC 246 Registrar's Office Remodel	Substantial Completion	343,676
A17365	Bingham Entrepreneurship and Energy Research Center	Complete/Programming only	99,467
A17575	Brigham City Science Lab Addition	Construction	2,286,297
A17691	SER Data Center Upgrade/Phase I	Substantial Completion	573,044
A17643	Business Building Interior Finishes/Classroom Upgrades	Substantial Completion	1,205,000
	Business Building Main Floor Classrooms		499,935
A16783	UWRL Hydraulics Laboratory	Construction	1,781,625
A18156	NFS 248 Remodel	Construction	461,382
A18529	Roosevelt Multi-purpose Room	Design	437,947
A18615	Steam Line Replacement to NFS	Construction	933,000
A18972	Planning & Design Fund FY09	Pending	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Construction	192,727
A18728	Campus-wide Sidewalk Replacements	Construction	319,900
A18974	Business Building Cladding/Concrete	Partial Completion	422,158
A18975	Water Lab Fire Lane Access/Bridges	Construction	884,909
A18976	Water Lab Fume Hood Upgrade	Design	1,392,647
A18977	Spectrum Outside Air Intake Dampers	Construction	93,200
A18978	Tippetts Gallery Lighting/HVAC	Design	660,450
A18979	DDC Controls for VAV Boxes	Construction	115,200
A18980	CPD Fire Alarm FY09	Pending	139,357
A18981	Natural Resources Siding	Construction	94,453
A18982	Campus-wide Benches/Trash Receptacles/Urns	Construction	118,038
A18983	Emergency Generators FY09	Construction	47,300
A18984	Eccles Conference Center/Business Walkways	Pending	189,393
A18985	Miscellaneous Critical Improvements	Construction	189,393
A18594	Tennis Courts Relocation	Construction	656,821
A18363	Tooele Classrooms Addition	Construction	2,400,000
A19377	Engineering Lab Structures Lab Remodel (NEW PROJECT)	Substantial Completion	117,804
A19843	TSC 3rd Floor HVAC Remodel (NEW PROJECT)	Construction	400,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Complete	71,105
A08076	CPD Phase II/900 East Rebuild	Substantial Completion	444,500
A08076	Miscellaneous Paving	Pending	36,994
TOTAL (75)			$52,861,882

* Project management delegated to USU.

Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 5)
No significant items

Architect/Engineering Agreements Awarded, 68 Agreements Issued (Pages 6 - 10)
Item #36, University of Utah Nursing College Building Renovation/Seismic Upgrade
The amount of design costs over budget was covered from the project contingency funds.

Construction Contracts Awarded, 73 Contracts Issued (Pages 11 - 17)
Item #3, University of Utah Nursing College Bldg. Renovation/Seismic Upgrade
Item #31, University of Utah USTAR Neuroscience/Biomedical Technology Research Building
These are CM/GC agreements; the balance of the construction costs will be added by future change orders.

Item #8, White Rocks Fish Hatchery Reconstruct Two New Residences
Item #37, Ogden National Guard Armory HVAC Replacement
Funds from the project reserve fund were used to award these contracts.

Item #17, SLCC All Campuses Metasys HVAC Controls Upgrade
Director Buxton approved this contract to be awarded on a direct award basis, to match the current system on campuses.

Item #29, Fort Douglas Museum HVAC/Electrical Systems Upgrade
The balance of funds for this contract came from the Utah National Guard.

Item #45, Camp Williams Building #3030 Interior Remodel
Item #65, West Jordan AASF North Admin Bldg. Re-roof
Director Buxton approved an accelerated schedule to the normal design/build VBS process on Bldg. #3030, and a shorter bid schedule for the re-roof. This was due to the Federal Fiscal Year end deadline for contract awards.

Item #68, USU Sculpture Lab Re-roof
Additional unallocated roofing funds were used to award this construction contract

Report of Contingency Reserve Fund (Pages 18 - 21)

Increases

Increases are the budgeted contingency for projects funded in Fiscal Year 2009. The other increase is the result of a decrease change order on the Dixie Health Sciences Building project.

Decreases, New Construction

CUCF New 288 Bed Facility

This transfer of $230,809 consists of design modification #6 for additional construction administration cost. It also includes change order #18 for unknown items such as: modify footings & foundations at lock shop, modify fire/smoke dampers, add steel reinforcement, add a new natural gas service line to the lock shop, corrections from hidden conditions at the new floor drain to the new dry storage room. Design omissions such as; provide circuits to instant HW heaters in each unit, and install motorized dampers, relocate kitchen hood controls. Scope changes included: add smoke detectors, automated drain system on HVEC-4, and electrical changes.

New Midway Fish Hatchery

This transfer of $198,541 covers change orders #4 and #5 which consist of unknown items for; oxygen line changes & well pump tie-in piping, change oxygen line from copper to stainless, waterproof raceway boxes, imported fill material, additional over excavating and grading costs, and truck wash stabilization. Omissions included: bubbler diffuser, alarms and annunciation, flow meter modification and replacement, additional excavation and additional raceway stairs.

Salt Lake County Joint Drivers License/DMV Building

This transfer of $190,125 covers change orders #8 – 10 for various scope changes consisting of; additional traffic directing curbs to improve circulation, additional asphalt to accommodate Draper City, additional door operators to allow one-way circulation, additional concrete, curb gutter, asphalt to comply with Draper City and dumpster requirements, revise irrigation lines, storm drain and water line connection in Sivogah Court, additional areas of cobble rock to stabilize existing areas and prevent runoff, and an unknown item to change Sivogah Court storm drains per differing site condition and Draper City requirement.

CUCF New 192 Bed Expansion

This transfer of $139,449 covers change order #13 for numerous omissions such as: provide concrete foundation and install high mast light pole, chapel mezzanine changes, kitchen modifications, various casework changes, and unknown items to provide and install new slider in lieu of relocating existing one, rebuild boiler transfer pumps, miscellaneous steel modifications, and to install temporary surge tank on the boilers.

Decreases, Remodeling

Greendale Maintenance Station Replacement

This transfer of $80,620 covers inspection costs over budget and construction CCD2 to remove and dispose of 7,965 s.f. asphalt at an average depth of 8". Re-grade site, provide a drainage swale to drain south side of site, and provide new asphalt and base material.

CUCF Heat Exchanger Upgrade
This transfer of $55,400 covers change order #1 for unknown items; replace existing water softeners #1 - #3 that were rusted and supports eroded, interior compromised by rust, and replace 6 existing isolation valves that are leaking, corroded, etc.

Report of Project Reserve Fund Activity (Pages 22 - 23)
Increases
These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases
These decreases are to award the projects' construction contract that came in over budget.

Statewide Funds Reports (Pages 24 - 31)
No significant items

Quarterly Contingency Reserve Fund Report (Pages 32 - 37)
The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 38 - 44)
This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections: open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT
From 9/18/2008 to 11/13/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

LEASES

	Administrative Services DFCM, Fillmore	Full	Office	1 ½ Yrs.	122	$29.50	New location for program growth.
	Corrections Adult Probation & Parole, Park City	Full	Office	1 Yr.	200	$20.00	New location for program growth.
	Human Services Administration Salt Lake City	Net	Office	1 ½ Yrs.	144,704	$ 7.25	Building sold to and leased back from the LDS Church.
	Natural Resources Wildlife Resources Ephraim	Net	Warehouse	3 Mos.	20,600	$ 4.18	New location for program growth.
	Natural Resources, Forestry, Fire & State Lands, Morgan	Full	Office	MtoM	260	$ 6.00	New location for program growth.
	Public Safety Driver License Panguitch	Full	Office	5 Yrs.	200	$ 0.00	New location for program growth, no-cost lease.
	Public Safety Driver License, Kanab	Full	Office	5 Yrs.	200	$ 0.00	New location for program growth, no-cost lease.

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LEASE REPORT
From 9/18/2008 to 11/13/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
	Workforce Services Administration Salt Lake City	Full	Office	2 Yrs.		138		$ 0.00	New location for program growth, no-cost lease.
	Workforce Services Administration, Salt Lake City	Full	Office	1 Yr.		144		$ 0.00	New location for program growth, no-cost lease.
	Workforce Services Administration Salt Lake City	Full	Office	4 Yrs.		800		$ 0.00	New location for program growth, no-cost lease.

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AMENDMENTS

	Agriculture, ADC Brigham City	Full	Office	5 Yrs.	160	160	$11.25	$11.25	Renewal, no change.
	Agriculture, Animal Industry, Nephi	Full	Office	5 Yrs.	5,000	5,000	$17.00	$21.00	Renewal at market.
	Agriculture, Provo	Full	Office	1 Yr.	600	600	$ 7.46	$ 7.46	Renewal, no change.
	Alcoholic Beverage Control, Store, Holladay	Net	Store	1 Yr.	4,000	4,000	$12.50	$12.50	Renewal, no change.
	Corrections, Adult Probation & Parole Castle Dale	Full	Office	5 Yrs.	291	291	$11.45	$11.45	Renewal, no change.
	Corrections, Adult Probation & Parole Monticello	Full	Office	2 Yrs.	196	196	$ 8.25	$ 8.50	Renewal at market.
	Education, Rehabilitation Richfield	Full	Office	1 Yr.	1,236	1,236	$13.51	$13.92	Renewal at market.
	Education, Rehabilitation Salt Lake City	Full	Human Resource	1 Yr.	615	615	$14.83	$14.83	Renewal, no change.
	Education, Rehabilitation Salt Lake City	Full	Human Resource	1 Yr.	615	615	$14.83	$14.83	Renewal, no change.

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No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
	Education, Rehabilitation Salt Lake City	Full	Human Resource	1 Yr.	615	615	$14.83	$14.83	Renewal, no change.
	Education, Rehabilitation Salt Lake City	Full	Human Resource	1 Yr.	615	615	$14.83	$14.83	Renewal, no change.
	Education, Rehabilitation South Jordan	Full	Office	5 Yrs.	7,170	7,170	$19.81	$20.21	Renewal at market.
	Human Services, Child and Family Services Price	Net	Human Resource	3 Yrs.	2,563	2,563	$ 2.31	$ 2.81	Renewal at market.
	Human Services, Child and Family Services Tooele	Full	Office	4 Yrs.	9,385	9,765	$18.73	$21.00	Renewal at market, increase in square footage for program growth.
	Medical Education Council, Administration Salt Lake City	Full	Office	3 Yrs.	2,541	2,383	$22.11	$20.00	Renewal at market, decrease in square footage.
	National Guard Recruitment, Bountiful	Net	Office	2 Yrs.	1,092	1,092	$21.00	$22.04	Renewal at market.
	Public Safety, Highway Patrol, Heber	Full	Office	1 Yr.	3,000	3,789	$12.00	$14.00	Renewal at market, increase in square footage for program growth.

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	Public Safety, Highway Patrol, Monticello	Full	Office	2 Yrs.	300	300	$ 8.25	$ 8.50	Renewal at market.
	Public Safety, Criminal Identification & Technical Services Div. Salt Lake	Partial	Office	5 Yrs.	6,000	6,000	$ 5.55	$ 5.55	Renewal, no change.
	Transportation Communications, Price	Full	Office	5 Yrs.	2,050	2,050	$ 5.50	$ 5.50	Renewal, no change.
	Workforce Services Salt Lake City	Full	Office	5 Yrs.	1,713	1,713	$14.21	$18.52	Renewal at market.

Professional Contracts Awarded From 8/21/2008 To 11/10/2008

Design

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	DNR-OTHER	DNR ADMIN BUILDING - PAVING IMPROVEMENTS	MC NEIL GROUP	DESIGN	$16,800.00	$12,500.00
2	NG	NATL GUARD WEST JORDAN AASF ROOFING SYSTEM RPLCMNT	TRACY STOCKING & ASSOCIATES	DESIGN	$16,000.00	$15,690.00
3	UVSC	UVU RETENTION BASIN IMPROVEMENTS	KING ENGINEERING INC	DESIGN	$33,000.00	$32,275.00
4	HEALTH	HEALTH MEDICAL EXAMINERS GENERATOR UPGRADE	ENVISION ENGINEERING	DESIGN	$18,210.00	$18,562.50
5	DEVEL CTR	DEVELOPMENTAL CENTER AUDITORIUM RE-ROOF	FFKR ARCHITECTS PLANNERS II	DESIGN	$16,808.00	$10,855.00
6	UVSC	UVU EXTERIOR CAMPUS LIGHTING	ENVISION ENGINEERING	DESIGN	$2,739.00	$7,425.00
7	UU	UU ECCLES BUSINESS SCHOOL REPLACEMENT/EXPANSION	MHTN ARCHITECTS INC	DESIGN	$4,000,000.00	$3,934,525.00
8	NG	NATL GUARD DRAPER COMPLEX NEW RECRUITER STORAGE BLD	HARRIS & ASSOCIATES	DESIGN	$8,000.00	$7,925.00
9	NG	NATL GUARD WEST JORDAN AASF NO HANGER PWR UPGRADE	SPECTRUM ENGINEERS INC	DESIGN	$12,000.00	$8,390.00
10	REGION 3	UDOT TIE FORK REST AREA	ARCHIPLEX GROUP LLC	DESIGN	$100,000.00	$99,632.00
11	REGION 4	UDOT PORT OF ENTRY MONTICELLO	ARCHIPLEX GROUP LLC	DESIGN	$80,000.00	$80,838.00
12	SNOW	SNOW COLLEGE SO WASHBURN MACHINE SHOP ELECTRICAL RMDL	BYTHEWAY ENGINEERING	DESIGN	$9,500.00	$9,500.00
13	STORES	FIVE NEW ABC STORES PROTOTYPE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	$146,250.00	$146,250.00
14	STORES	ABC NEW PLEASANT GROVE STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	$185,000.00	$94,886.00
15	STORES	ABC NEW HURRICANE STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	$194,000.00	$101,313.00

Professional Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
16	STORES	ABC NEW HEBER CITY STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	$179,000.00	$95,073.00
17	STORES	ABC NEW CEDAR CITY STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	$194,000.00	$100,315.00
18	STORES	ABC NEW SPRINGVILLE STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	$185,000.00	$95,198.00
19	WILDLIFE	NORTH REGIONAL WILDLIFE MODULAR OFFICE	PRIOR & ASSOCIATES	DESIGN	$14,000.00	$13,900.00
20	CUCF BLDG	DOC CUCF MECHANICAL UPGRADES	WHW ENGINEERING INC	DESIGN	$22,598.00	$20,600.00
21	O/WATC	O/W ATC BUSINESS BLDG PARTIAL RE-ROOF	PRIOR & ASSOCIATES	DESIGN	$6,058.00	$5,850.00
22	O/WATC	O/W ATC COSMETOLOGY BLDG RE-ROOF	PRIOR & ASSOCIATES	DESIGN	$4,375.00	$4,800.00
23	SNOW	SNOW COLLEGE HEAT PLANT LOWER ROOF	MCNEIL ENGINEERING INC	DESIGN	$3,345.00	$4,300.00
24	WILDLIFE	CACHE VALLEY HUNTER ED RE-ROOF	MCNEIL ENGINEERING INC	DESIGN	$9,222.00	$9,200.00
25	WILDLIFE	MANTUA FISH HATCHERY SEISMIC UPGRADE/RE-ROOF	SARGENT ENGINEERS, INC	DESIGN	$8,414.00	$6,200.00
26	NG	NATL GUARD PRICE ARMORY STRUCTURAL REPAIRS/UPGRADES	HARRIS & ASSOCIATES	DESIGN	$86,000.00	$85,363.00
27	NG	NATL GUARD CAMP WMS NEW VAULT STORAGE SHELTER	L K SORENSEN ASSOC INC	DESIGN	$11,000.00	$10,870.00
28	NG	NATL GRD AM FRK ARMORY STRUCTURAL REPAIRS/UPGRADES	HARRIS & ASSOCIATES	DESIGN	$82,000.00	$81,600.00
29	NG	NATL GUARD CAMP WILLIAMS SIDEWALKS DESIGN	CIVIL SCIENCE INC	DESIGN	$30,000.00	$27,600.00
30	PARKS	DEAD HORSE POINT ST PARK PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$20,240.00	$22,000.00
31	WILDLIFE	OGDEN BAY GREAT SL ECO SYSTEM FACILITY	JRCA ARCHITECTS INC	DESIGN	$13,000.00	$12,800.00

Professional Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
32	DFCM	GOVERNORS CARRIAGE HOUSE IMPROVEMENTS	MJSA ARCHITECTURE PC	DESIGN	$122,000.00	$87,490.00
33	PARKS	KOKACHROME ST PARK PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$8,040.00	$8,000.00
34	PARKS	PALISADE ST PARK PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$22,400.00	$21,950.00
35	PARKS	SAND HOLLOW ST PARK PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$10,080.00	$10,500.00
36	UU	UU NURSING COLLEGE RENOVATION/SEISMIC UPGRADE	GSBS PC	DESIGN	$1,170,806.00	$1,272,796.00
37	DRVR LIC	DLD/DMV JOINT FACILITY	BUSH & GUDGELL, ING	DESIGN	$10,000.00	$10,000.00
38	UDOT-ADMN	UDOT MTF BUILDING OFFICE REMODEL	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	$20,000.00	$20,100.00
39	DFCM	MOAB REGION OFFICE PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$5,760.00	$5,400.00
40	REGION 1	UDOT REION ONE PAINT SHOP	DESIGN INTERFACE, LLC	DESIGN	$5,000.00	$4,000.00
41	O/WATC	O/W ATC ELECTRICAL HVAC UPGRADE	INTERMOUNTAIN CONSUMER PROF ENGRS	DESIGN	$26,500.00	$26,404.00
42	REGION 4	SCOFIELD DOT MAINT STATION REPLACE	ARCHIPLEX GROUP LLC	DESIGN	$74,000.00	$73,964.00

Programming/Master Planning

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
43	UU	UU SKAGGS PHARMACY RESEARCH BUILDING	EDA ARCHITECTS / EDWARDS & DANIELS	PROGRAMMING	$560,765.00	$452,200.00

Miscellaneous Services

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
44	USU	USU USTAR LIFE SCIENCES RESEARCH CTR ENERGY MODELING	ENERTIA ENERGY	UNCLASS CONSULT	$15,000.00	$4,940.00

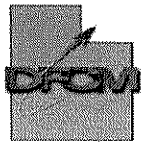
Professional Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
45	USU	BINGHAM ENTREPRENEURSHIP/ENGINEERING	HARRIS & ASSOCIATES	UNCLASS CONSULT	$75,000.00	$75,510.00
46	CUCF BLDG	CUCF NEW 288 BED FACILITY	SPECTRUM ENGINEERS INC	INSP OBSERV SER	$7,000.00	$6,970.00
47	CUCF BLDG	CUCF NEW 192 BED EXPANSION	SPECTRUM ENGINEERS INC	INSP OBSERV SER	$16,000.00	$15,970.00
48	DFCM	DFCM MULTI-AGENCY OFFICE BLDG (DHS/DEQ)	TOTAL BUILDING COMMISSIONING INC	COMMISSIO NING	$254,899.00	$99,936.00
49	UBATC	UBATC CULINARY ARTS CLASSROOM/ADMIN OFC	IVIE CODE GROUP INC	INSP OBSERV SER	$5,003.00	$5,802.00
50	NG	CAMP WILLIAMS BLDG 4200 NCO CLUB	FORSGREN ASSOCIATES	INSP OBSERV SER	$8,000.00	$8,017.46
51	UU	UU NURSING COLLEGE RENOVATION/SEISMIC UPGRADE	UTAH NEW VISION CONSTRUCTION LLC	COMMISSIO NING	$112,336.00	$98,700.00
52	SLCC	SLCC REDWOOD ROAD FOUNTAIN REPLACEMENT	GSBS PC	UNCLASS CONSULT	$12,116.00	$12,200.00
53	STORES	ABC NORTH TEMPLE ADDITION/REMODEL	IVIE CODE GROUP INC	INSP OBSERV SER	$10,000.00	$10,635.00
54	STORES	TALORSVILLE LIQUOR STORE ADDITION/REMODEL	IVIE CODE GROUP INC	INSP OBSERV SER	$8,000.00	$8,031.00
55	REGION ?	GREENDALE UDOT MAINT STATION REPLACEMENT	IVIE CODE GROUP INC	INSP OBSERV SER	$12,000.00	$22,094.00
56	CEU	CEU SAN JUAN CAMPUS NEW MAINT BLDG	SUNRISE ENGINEERING INC	INSP OBSERV SER	$1,500.00	$6,836.00
57	UU	UTAH MUSEUM NATURAL HISTORY NEW BLDG	SUNRISE ENGINEERING INC	INSP OBSERV SER	$400,000.00	$402,588.00
58	DFCM	DHS/DEQ MULTI AGENCY	SUNRISE ENGINEERING INC	INSP OBSERV SER	$424,833.00	$295,840.00
59	NG	NATL GUARD PRICE ARMORY STRUCTURAL REPAIRS/UPGRADES	HARRIS & ASSOCIATES	UNCLASS CONSULT	$24,000.00	$24,009.00
60	NG	NATL GRD AM FORK ARMORY STRUCTRL RPRS/UPGRD PREDESIGN	HARRIS & ASSOCIATES	UNCLASS CONSULT	$82,000.00	$20,100.00

Professional Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
61	UVSC	UVU LOSEE CENTER REMODEL	CALDWELL RICHARDS SORENSEN	INSP OBSERV SER	$41,224.00	$24,000.00
62	UVSC	UVU NOORDA BLACK BOX THEATER ADDITION	CALDWELL RICHARDS SORENSEN	INSP OBSERV SER	$23,000.00	$22,273.00
63	YTH CORR	JJS GENESIS EMERGENCY MOLD REMEDIATION MANAGEMENT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	$7,000.00	$7,000.00
64	REGION 4	UDOT PANGUITCH MAINTENANCE STATION	SUNRISE ENGINEERING INC	INSP OBSERV SER	$16,958.00	$34,449.52
65	CUCF BLDG	CUCF 192 BED POD EXPANSION 288	SENERGY BCS INC	COMMISSIO NING	$600,000.00	$75,000.00
66	UU	UU USTAR NEUROSCIENCE/BIOMEDICAL RESEARCH TECH BLDG	ENSIGN ENGINEERING & LAND SURVEYING INC	SITE SURVEY	$67,000.00	$67,300.00
67	UU	UU USTAR NEUROSCIENCE/BIOMEDICAL RESEARCH TECH BLDG	PROJECT ENGINEERING CONSULTANTS	SITE SURVEY	$7,000.00	$6,920.00
68	USU	USU LIFE SCIENCE RESEARCH CENTER	E-CUBE, INC.	COMMISSIO NING	$400,000.00	$335,100.00

End of Report



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	DRAPR FAC	STEPHAN R ANDERSON BLDG REMODEL	ARCHER CONSTRUCTION INC	Const Remodel	$15,000.00	$14,518.00
2	NG	NATL GUARD CAMP WMS BLDG 5100 REMODEL	VERITAS INC	Const Remodel	$550,000.00	$545,134.00
3	UU	UU NURSING COLLEGE RENOVATION/SEISMIC UPGRADE CMGC	JACOBSEN CONSTRUCTION	Const Remodel	$15,242,151.47	$80,000.00
4	SLCC	SLCC ADMIN BLDG FIRE ALARM SYSTEM REPLACE	NELSON FIRE SYSTEMS	Const Remodel	$30,000.00	$30,402.00
5	CEU	CEU CAREER CENTER	BALLARD ELECTRIC LLC	Const Remodel	$90,134.00	$31,935.00
6	NG	NATL GUARD CAMP WMS BLDG 4200 NCO CLUB	UTAH CORRECTIONAL INDUSTRIES	Const New Space	$885,000.00	$884,447.00
7	YTH CORR	JJS DECKER LAKE YTH CTR SECURITY IMPROVEMENTS	POSITIVE POWER LLC	Const Remodel	$155,000.00	$155,844.00
8	WILDLIFE	WHITE ROCKS FISH HATCHERY RESIDENCES	WADE PAYNE CONSTRUCTION INC	Const Remodel	$563,200.00	$581,000.00
9	SUU	SUU FACILITIES MANAGEMENT BUILDING	CARTER ENTERPRISES	Const Remodel	$439,611.00	$428,000.00
10	PARKS	OTTER CREEK RESTROOM PHASE II	NICHOLS BUILDING LLC	Const Remodel	$270,000.00	$268,898.00

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
11	PARKS	YUBA STATE PARK RESTROOM	FOREST LINE CONSTRUCTION LLC	Const New Space	$293,000.00	$292,500.00
12	CAP PRESV	CPB SNOW MELT SYSTEM REPLACEMENT SOB	EHP CONSTRUCTION INC	Const Remodel	$120,000.00	$118,485.00
13	PARKS	EAST CANYON STATE PARK SOD IMPROVEMENT	TESCH LANDSCAPING	Const Remodel	$46,000.00	$45,370.00
14	UVSC	NOORDA BLACK BOX THEATER ADDITION & REMODEL	KELLER CONSTRUCTION INC	Const Remodel	$2,500,000.00	$2,504,100.00
15	CEU	CEU CAREER CENTER	STEVE'S PLUMBING	Const Remodel	$40,000.00	$39,472.00
16	DFCM	HIGHLAND PLAZA SECURITY BADGE INPUT	ACCENT AUTOMATICS INC	Const Remodel	$30,000.00	$29,640.00
17	SLCC	SLCC ALL CAMPUSES METASYS CONTROLS UPGRADE	JOHNSON CONTROLS INC	Const Remodel	$358,439.00	$354,300.00
18	NG	NATL GUARD CAMP WMS JLTC BUILDING #2 REMODEL	WADE PAYNE CONSTRUCTION INC	Const Remodel	$74,000.00	$73,400.00
19	NG	NATL GUARD CAMP WMS BUILDING 1830 REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	$511,000.00	$510,100.00
20	NG	NATL GUARD WEST JORDAN ARMORY OMS ADDITION	WADE PAYNE CONSTRUCTION INC	Const New Space	$540,000.00	$538,400.00
21	O/WATC	O/W ATC COSMETOLOGY BLDG FIRE ALARM UPGRADE	POSITIVE POWER LLC	Const Remodel	$100,000.00	$34,862.00

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
22	UVSC	LOSEE CNETER REMODEL	INTERIOR CONSTRUCTION SPECIALISTS INC	Const Remodel	$4,147,397.00	$3,656,908.00
23	NG	NATL GUARD WEST JORDAN AASF NORTH HANGER PWR UPGRD	PROBST ELECTRIC INC	Const Remodel	$147,000.00	$146,400.00
24	OFF-EDUC	OFFICE OF ED ELECTRICAL AND GENERATOR IMPROVEMENTS	PATRIOT CONSTRUCTION	Const Remodel	$335,396.00	$185,000.00
25	UVSC	AGENCY CONTRACT ADA CODE COMPLIANCE IMPROVEMENTS	UTAH VALLEY STATE COLLEGE	Const Remodel	$36,300.00	$36,300.00
26	NG	NATL GUARD DRAPER RECRUITER STORAGE BUILDING	BENSTOG CONSTRUCTION CORP	Const New Space	$130,000.00	$129,800.00
27	NG	NATL GUARD DUGWAY BUILDING 5454 REMODEL	UTAH CORRECTIONAL INDUSTRIES	Const Remodel	$470,000.00	$472,118.07
28	NG	NATL GUARD BROWNING ARMORY 197TH PARACHUTE STORAGE	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	$720,000.00	$722,000.00
29	NG	FT. DOUGLAS MUSEUM HVAC/ELECTRICAL SYSTEMS UPGRADE	SME STEEL / ONYX CONSTRUCTION	Const Remodel	$587,267.00	$716,900.00
30	WSU	WSU KIMBALL VISUAL ARTS STORM DRAIN IMPROVEMENTS	L C QUALITY CONSTRUCTION INC	Const Remodel	$190,170.00	$88,962.00
31	UU	UU USTAR NEUROSCIENCE/BIOMEDICAL TECH RESEARCH BLDG	LAYTON CONSTRUCTION COMPANY	Const New Space	$49,000,000.00	$200,000.00
32	NG	VETERAN'S NURSING HOME BASEMENT OFFICE REMODEL	CHAVEZ LLC	Const Remodel	$20,000.00	$21,741.00

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
33	SLCC	SLCC RRC STUDENT CENTER IMPROVEMENTS	GARFF CONSTRUCTION CORP	Const Remodel	$745,000.00	$744,800.00
34	DRAPR FAC	DOC DRAPER COMPLEX MULTIPLT BLDGS CONTROL SYSTEM IMP	UTAH YAMAS CONTROLS	Const Remodel	$153,570.00	$102,280.38
35	HEALTH	OFFICE OF THE MEDICAL EXAMINER GENERATOR UPGRADE	POSITIVE POWER LLC	Const Remodel	$227,629.00	$146,446.00
36	DFCM	TREE OF UTAH CONCRETE SEALING	ENVIRONMENTAL ABATEMENT INC	Const Remodel	$20,000.00	$20,500.00
37	NG	NATL GUARD OGDEN ARMORY HVAC REPLACEMENT	HOLMES & HOLMES INDUSTRIAL INC	Const Remodel	$250,159.00	$277,566.85
38	REGION 3	UDOT TIE FORK VISITOR SERVICE CENTER DEMOTION	IMPACT CONTRCTORS INC	Const Remodel	$40,000.00	$40,500.00
39	WSU	TECH ED & SCIENCE BLDG SHOP AIR UPGRADE	WASATCH WEST CONTRACTING	Const Remodel	$194,805.00	$110,700.00
42	COURTS	CEDAR CITY COURTS SINGLE FAMILY DWELLING DEMOLITION	SCOTT E. DAVIS TRANSPORT & EXCAVATION	Const Site Imp	$20,000.00	$21,417.00
43	DFCM	DNR OFFICE REMODEL	DAW CONSTRUCTION GROUP LLC	Const Remodel	$15,000.00	$15,214.00

Design/Build

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
44	DFCM	MULTI-AGENCY OFFICE BLDG (DHS/DEQ)	JACOBSEN CONSTRUCTION	Design Build	$42,443,248.00	$41,650,000.00
45	NG	NATL GUARD CAMP WILLIAMS BLDG 3030 INTERIOR REMODEL	KELLER CONSTRUCTION INC	Design Build	$750,000.00	$690,649.00

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

Miscellaneous Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
46	SFTY-OTH	PUBLIC SAFETY DRIVING RANGE PAVING REPAIRS	KILGORE PAVING & MAINTENANCE	Paving	$49,000.00	$48,296.24
47	SUU	SUU PARKING LOT SLURRY AND REPAIR	HOLBROOK ASPHALT CO	Paving	$100,000.00	$50,000.00
48	WILDLIFE	DWR FISH LAKE CABIN RE-ROOF	ARROW ENTERPRISES, INC.	Roofing	$20,000.00	$19,067.00
49	REGION 4	CEDAR MOUNTAIN ROOFING IMPROVEMNETS	BRADLEY CONSTRUCTION	Roofing	$170,000.00	$93,506.00
50	SLCC	SOUTH MAION ROOFING IMPROVEMENTS	CONTRACT WEST ROOFING INC	Roofing	$70,000.00	$59,100.00
51	UDOT-ADMN	UDOT MTF FACILITY CO ORAY FAC HEATING SYSTEM RPLCMNT	TOD R PACKER HEATING & AIR CONDITIONING	Mechanical	$210,349.00	$195,104.00
52	PARKS	BEAR LAKE SP SO EDEN AND BIG CREEK CAMPGROUNDS	LEGRAND JOHNSON CONSTRUCTION	Paving	$124,000.00	$123,800.00
53	YTH CORR	WASATCH YOUTH CORRECTIONS PARKING LOT SLURRY	MORGAN PAVEMENT MAINTENANCE	Paving	$22,000.00	$21,800.00
54	DHS-OTHER	MOAB REGIONAL HVAC DUCT REPLACEMENT	ROCKY MOUNTAIN MECHANICAL	Mechanical	$135,000.00	$136,785.00
55	USU	USU CAMPUS PLANNING REROOFING	ISLAND HEIGHTS CONSTRUCTION	Roofing	$35,183.00	$37,759.00
56	USU	USU GEOLOGY GREEN HOUSE PARTIAL REROOF	ISLAND HEIGHTS CONSTRUCTION	Roofing	$18,042.00	$15,497.00

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
57	NG	NATL GUARD CAMP WMS JLTC PARKING LOT IMPRVMNTS PHASE I	MECHAM BROTHERS INC	Paving	$280,000.00	$157,240.00
58	CUCF BLDG	CUCF ROAD AND DRAINAGE	STAKER & PARSON COMPANIES	Paving	$343,000.00	$335,706.30
59	DIXIE	DIXIE-OC TANNER AMPHITHEATER PAVING	WESTERN ROCK PRODUCTS	Paving	$133,000.00	$132,750.00
60	NG	LOGAN ARMORY BOILER REPLACEMENT	SR MECHANICAL	Mechanical	$164,500.00	$164,766.00
61	SNOW	SNOW COLLEGE NIELSON HALL TSI FITTING/TST REINSULATION	AMERICAN ASBESTOS ABATEMENT	Haz Mat Const	$15,000.00	$15,000.00
62	SLCC	SLCC RRC ADMIN BLDG EMERGENCY ASBESTOS ABTMNT	R&R ENVIRONMENTAL	Haz Mat Const	$15,000.00	$14,750.00
63	DFCM	U OF U KINGSBURY HALL EMERGENCY COPING REPAIR	KENDRICK BROS ROOFING INC	Roofing	$15,000.00	$15,218.89
64	NG	NATL GUARD SPANISH FORK ARMORY PARKING ADDITION	SUNROC CORPORATION	Paving	$82,100.00	$82,047.00
65	NG	NATL GUARD WEST JORDAN AASF NORTH ADMINISTRATION	COLLINS ROOFING INC	Roofing	$200,000.00	$194,850.00
66	SLCC	SLCC RRC ADMIN BLDG EMERGENCY ASBESTOS ABTMNT	EAGLE ENVIRONMENTAL INC	Haz Mat Const	$100,000.00	$99,586.47
67	REGION 3	UDOT TIE FORK REST AREA ASBESTOS ABTMNT FOR DEMOLITION	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$40,000.00	$37,675.00
68	SLCC	JORDAN CAMPUS PARKING LOT EXPANSION	SAVAGE ASPHALT PAVING & CONST CO INC	Paving	$665,000.00	$449,230.44

Construction Contracts Awarded From 8/21/2008 To 11/10/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
69	DNR-OTHER	DNR ADMINISTRATION BLDG PHASE I PARKING IMPROVEMENTS	PREFERRED PAVING	Paving	$210,000.00	$136,195.00
70	USU	USU SCULPTURE LAB RE-ROOF		Roofing	$23,455.00	$41,375.00
71	DFCM	NATL GUARD SPANISH FK ARMORY INDOOR RANGE LEAD ABTMNT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$22,000.00	$22,360.00
72	CEU	CEU BDAC SIDEWALK MAINTENANCE BLDG PARKING LOT IMPRV	WASATCH WEST CONTRACTING	Paving	$155,000.00	$154,939.00
73	WILDLIFE	MANTUA FISH HATCHERY RE-ROOF/SEISMIC UPGRADE	KENDRICK BROS ROOFING INC	Roofing	$105,175.00	$126,100.00
		End of Report			**73**	**$60,737,512.64**

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Dec-08

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		BEGINNING BALANCE	6,293,100.18	104,236.05				
	INCREASES TO CONTINGENCY RESERVE FUND							
	FUNDING							
06291	USTAR	UU Neuroscience Research Center	3,922,074.00	-	-	0.00%	Pending	0%
06292	USTAR	USU Life Science Research Center	2,446,658.00	-	-	0.00%	Pending	0%
08231	CUCF	192 Bed Pod Expansion	2,168,840.00	-	-	0.00%	Pending	0%
08078	DVA	Northern Region Veteran's Nursing Home	742,216.00	-	-	0.00%	Construction	0%
08032	UNG	Vernal, Camp Williams, Springville Armories Remodel	296,938.00	-	-	0.00%	Pending	0%
07354	Corrections	Lone Peak Facility Security Remodel	210,640.00	-	-	0.00%	Pending	0%
07183	DNR	Admin Bldg HVAC Renovation	179,272.00	-	-	0.00%	Pending	0%
08099	Dixie College	Health/Tech Bldg Remodel	172,424.00	-	-	0.00%	Pending	0%
08194	USDC	Boiler Replacement/Building Repairs	168,611.00	-	-	0.00%	Design	0%
07292	UDOT	Hurricane Maint Station	-	149,630.00	-	0.00%	Design	1%
07293	DFCM	Governor's Mansion Carriage House Improvements	141,050.00	-	-	0.00%	Construction	1%
07196	UVU	Losee Center Remodel Programming/Design	103,839.00	-	-	0.00%	Design	1%
07159	Snow	Campus Fire Alarm System Upgrade	94,975.00	-	2,819.00	0.16%	Construction	8%
07049	WSU	Heating Plant Boiler Replacement	84,091.00	-	-	0.00%	Construction	51%
08070	SLCC	SCC North Wing Window Replacement	77,791.00	-	-	0.00%	Pending	0%
08211	UDOT	Parley's Canyon Maint Station Replacement	76,587.00	-	-	0.00%	Pending	0%
07355	UVU	Storm Water Drain System	66,335.00	-	-	0.00%	Construction	5%
08100	SLCC	Rrc Utility Tunnel Piping Runs	66,228.00	-	-	0.00%	Pending	0%
08188	DFCM	Provo Regional Various Improvements	59,733.00	-	-	0.00%	Pending	0%
07204	Courts	Various Facilities Security Upgrade	58,282.00	-	2,319.92	0.21%	Construction	29%
08176	UBATC	Vernal Campus Paving Upgrade	51,760.00	-	-	0.00%	Pending	0%
08249	UNG	Fort Douglas Museum HVAC Upgrade	48,624.00	-	-	0.00%	Pending	0%
08206	Wildlife	Reconstruct Whiterocks Residences	48,610.00	-	-	0.00%	Construction	45%
08046	UBATC	Roosevelt Campus Admin/Culinary Remodel	42,968.00	-	-	0.00%	Bidding	59%
07298	BATC	North Parking Lot Design	37,636.00	-	-	0.00%	Construction	17%
07216	DCED	Glendinning Home PH III Remodel Design	33,756.00	-	-	0.00%	Construction	12%
08047	Courts	Layton HVAC Improvements	33,340.00	-	-	0.00%	Pending	0%
08076	SLCC	RRC Campuswide Metisys Control Upgrade	33,147.00	-	-	0.00%	Pending	0%
08080	Education	Elect/Generator Upgrade	31,044.00	-	-	0.00%	Pending	0%
08065	Courts	Provo ADA Upgrade	30,417.00	-	-	0.00%	Pending	0%
08082	Health	Cannon Bldg Generator Replacement	29,617.00	-	-	0.00%	Pending	0%
08115	SUU	New Facilities Management Building	28,135.00	-	-	0.00%	Construction	0%
08108	SUU	Randall Jones Theater Lighting System	27,750.00	-	-	0.00%	Pending	0%
08109	SUU	Eng/Tech Bldgs	26,481.00	-	-	0.00%	Pending	0%
06298	Public Safety	Richfield Alternate Dispatch Modifications	25,977.00	-	-	0.00%	Construction	63%
08181	CUCF	Mechanical Upgrades	23,858.00	-	-	0.00%	Pending	0%
08123	DFCM	Highland Dr Office Bldg Renovation	22,463.00	-	-	0.00%	Construction	63%

DFCM

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		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
08071	DWS	Provo North Office Landscaping/Drainage	21,981.00	-	-	0.00%	Pending	0%
08081	Health	Medical Examiner Lighting/Generator Upgrade	21,625.00	-	-	0.00%	Pending	0%
08051	OWATC	Children's Bldg Electrical Upgrades	21,030.00	-	-	0.00%	Pending	0%
08084	DATC	Cosmetology Expansion Area Remodel	20,930.00	-	-	0.00%	Pending	0%
08212	UDOT	MTF Facility Repl Co-Ray-Vac Heating System	19,983.00	-	-	0.00%	Construction	78%
08114	SUU	Heat Plant Condensate Relocation	19,149.00	-	-	0.00%	Pending	0%
08111	SUU	Steam Tunnel Ventilation	19,000.00	-	-	0.00%	Pending	0%
08059	WSU	Domestic Hot Water/Heat Exchanger Replacement	18,905.00	-	-	0.00%	Pending	0%
08251	Corrections	Draper Fire System Replacements	18,864.00	-	-	0.00%	Pending	0%
08185	Courts	Vernal Carpet Replacement	18,574.00	-	-	0.00%	Construction	58%
08056	WSU	Tech Ed/Science Lab Shop Air System	18,481.00	-	-	0.00%	Pending	0%
08060	WSU	Visual Arts/McKay Bldgs Drainage Improvements	18,048.00	-	-	0.00%	Pending	0%
08045	DVA	SLC Nursing Home Nurse Call System	17,817.00	-	-	0.00%	Design	0%
08010	SLCC	RRC Const Trades Bldg Elevators Upgrade	17,688.00	-	-	0.00%	Pending	0%
08083	DATC	Campus Security Upgrade	16,867.00	-	-	0.00%	Pending	0%
08061	Courts	Farmington Releif Air Equipment	16,211.00	-	-	0.00%	Pending	0%
08187	DHS/DWS	1385 S State Boiler Replacement	15,904.00	-	-	0.00%	Construction	49%
08062	UNG	Logan Armory Boiler Replacement	15,619.00	-	-	0.00%	Construction	69%
08068	SLCC	RRC Fountain Replacement	14,388.00	-	-	0.00%	Pending	0%
08019	UVU	PE Bldg Tartan Surface Replacement	14,250.00	-	-	0.00%	Pending	0%
08204	Parks & Rec	Vernal Fieldhouse Floor Replacement	14,250.00	-	-	0.00%	Pending	0%
08098	CEU	Career Ctr Plant Adaptation/Code Improvements	14,229.00	-	-	0.00%	Construction	13%
08113	SUU	Classroom Building Upgrades	14,225.00	-	-	0.00%	Pending	0%
08186	Courts	Provo Replace Chiller/Boiler Control	13,814.00	-	-	0.00%	Pending	0%
08054	WSU	Cooling Tower Repairs & Upgrades	13,257.00	-	-	0.00%	Pending	0%
04006	DVA	Cemetary Master Plan	13,244.00	-	-	0.00%	Pending	0%
08040	DHS	Moab Regional Ctr HVAC Duct Replacement	12,877.00	-	-	0.00%	Construction	16%
08074	SLCC	SCC Upgrade Fire Alarms	12,619.00	-	-	0.00%	Pending	0%
08097	CEU	Various Bldgs Exterior Door Computer Lock System	12,015.00	-	-	0.00%	Pending	0%
08073	SLCC	MC Emergency Generator	12,002.00	-	-	0.00%	Pending	0%
08182	Corrections	Draper Admin/Maint Bldgs HVAC Improvements	11,878.00	-	-	0.00%	Pending	0%
08248	SLCC	RRC Student Center Steam Control Valves	11,596.00	-	-	0.00%	Pending	0%
08066	Courts	Matheson ADA Ramp/Stucco Repairs	11,342.00	-	-	0.00%	Pending	0%
07177	Health	Cannon Bldg Upgrade AHU Fan Airflow	10,816.00	-	-	0.00%	Pending	0%
08072	DWS	Midvale Replace Rooftop Units	10,567.00	-	-	0.00%	Pending	0%
08063	UVU	Exterior Lighting Improvements	10,478.00	-	-	0.00%	Pending	0%
08192	DEQ	Bldg #2 Replace Fiber Board Duct Work	10,283.00	-	-	0.00%	Pending	0%
08207	Wildlife	Egan Fish Hatchery Raceway Repairs	9,724.00	-	-	0.00%	Construction	97%
08049	OWATC	Chiller Replacements	9,650.00	-	-	0.00%	Construction	89%
08050	OWATC	Cosmetology Bldg Fire Alarm Upgrade	9,650.00	-	-	0.00%	Construction	22%
08110	SUU	Heat Plant Catwalk Upgrade/Steam Tunnel Lighting	9,550.00	-	-	0.00%	Pending	0%
08117	SUU	Centrum Arena Door Replacement	9,550.00	-	-	0.00%	Pending	0%
08116	SUU	Hunter Conf Center Carpet Replacement	9,340.00	-	-	0.00%	Construction	100%
08195	USH	Swimming Pool Repairs	8,601.00	-	-	0.00%	Pending	0%

DFCM

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REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
08067	Courts	Matheson Concrete Settling Repairs	7,194.00	-	-	0.00%	Pending	0%
08205	Parks & Rec	Wallsburg Culinary Well Improvements	7,194.00	-	-	0.00%	Pending	0%
08189	DFCM	Cedar City Regional Carpet Replacement	6,667.00	-	-	0.00%	Pending	0%
08036	Agricuture	Gas Line Shut-Off Valve/Boiler	6,513.00	-	-	0.00%	Construction	27%
08252	Corrections	Oquirrh #5 Security Door Improvements	6,475.00	-	-	0.00%	Pending	0%
08048	Courts	Farmington Courtroom Lighting/Controls	6,222.00	-	-	0.00%	Pending	0%
08179	ABC	Store #11 Dunpster Enclosure/Dock Repair	5,995.00	-	-	0.00%	Pending	0%
08214	DWS	Metro replace Lobby Tile/Carpet	5,603.00	-	-	0.00%	Pending	0%
08105	Snow College	South Admin Bldg Carpet Replacement	5,582.00	-	-	0.00%	Pending	0%
08208	Education	St Library Replace Industrial Dust Collector	5,528.00	-	-	0.00%	Pending	0%
08216	Corrections	Orange St CCC Support Building Upgrade	4,880.00	-	-	0.00%	Pending	0%
08112	SUU	Multipur Bd Acoustical Tile Upgrades	4,257.00	-	-	0.00%	Pending	0%
08180	UDOT	Rampton MTF Bldg Painting	3,942.00	-	-	0.00%	Closed	100%
08075	SLCC	RRC Business Blsg Fire Alarm Upgrade	3,853.00	-	-	0.00%	Pending	0%
07116	Corrections	NUCCC Generator Upgrade	3,750.00	-	(3,750.00)	-1.50%	Construction	61%
08102	SLCC	RRC Upgrade VFD's Pumps 34 & 35	2,617.00	-	-	0.00%	Construction	18%
08178	ABC	Store #20 Door Repairs/Replacement	2,428.00	-	-	0.00%	Pending	0%
08210	Tax	Exterior Stucco Repr/Press Washing	2,400.00	-	-	0.00%	Pending	0%
07165	SUU	ADA Upgrades	1,202.00	-	55,268.00	30.11%	Construction	95%
08101	SLCC	RRC Child Dev Bldg Class Replacement	980.00	-	-	0.00%	Closed	100%
05027	WSU	New Humanities Bld/Chilled Water Plant	796.69	-	102,856.30	0.41%	Construction	86%
06162	CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	686.13	-	49,885.87	3.71%	Construction	92%
	OTHER INCREASES							
05050	Dixie College	Health Sciences Building	215,295.90	-	(92,722.50)	-0.58%	Construction	94%
	DECREASES TO CONTINGENCY RESERVE FUND							
	NEW CONSTRUCTION							
05025	Corrections	CUCF 288 Bed Facility	(230,809.12)	-	343,049.56	2.75%	Construction	100%
03180	Wildlife	New Midway Fish Hatchery	(198,541.20)	-	280,451.20	3.12%	Construction	95%
07037	Public Safety	SL County Joint Drivers License/DMV	(190,125.18)	-	579,018.90	11.08%	Construction	100%
06041	CUCF	New 192 Bed Expansion	(139,448.79)	-	515,669.38	2.88%	Construction	100%
07268	DFCM	Multi Agency Office Building	(88,132.55)	-	88,132.55	0.21%	Construction	7%
06281	Courts	St George Courthouse	(85,432.00)	-	143,283.28	0.61%	Construction	17%
07042	Health	Unified Lab Facility	(43,199.00)	-	148,832.00	0.60%	Construction	14%
07260	U OF U	Nursing Bldg Renovation Expansion\	(37,153.59)	-	58,225.59	0.34%	Design	0%
05188	UVU	Digital Learning Ctr Programming	(17,319.90)	-	946,415.18	2.25%	Construction	98%
04141	SLCC	Jordan Campus Health Sciences Bldg	(2,674.00)	-	476,110.82	1.53%	Construction	93%
	REMODELING							

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Dec-08

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
07029	UDOT	Greendale Maint Station Replacement	(80,620.46)	-	163,514.66	21.97%	Construction	100%
07281	Corrections	CUCF Heat Exchanger Upgrade	(55,400.00)	-	55,400.00	30.39%	Construction	100%
07199	UVU	Sprinkler sys Pump/Ext Bldgs Renovation	(38,858.95)	-	54,800.61	12.28%	Construction	100%
06313	SLCC	RRC Boiler Replacement	(35,079.15)	-	35,079.15	4.65%	Construction	91%
07043	Dixie College	Science Building Remodel	(22,142.00)	-	30,462.00	2.25%	Construction	80%
07010	UDOT	Panguitch Maint Station Replacement	-	(18,980.70)	110,786.05	4.80%	Construction	100%
07179	DHS	USDC HVAC Controls Upgrade	(16,240.48)	-	43,097.48	11.44%	Construction	97%
07166	SUU	Library/Centrum Settlement Repairs	(14,392.52)	-	29,808.42	9.45%	Construction	86%
07184	DWS	Cedar City Boiler Replacement	(10,564.00)	-	10,564.00	9.32%	Construction	100%
06317	UVU	Science Center Remodel	(9,474.00)	-	48,945.00	3.98%	Construction	100%
07193	DHS	JJS Decker Lake Control Room Renovation	(9,315.00)	-	7,983.00	2.36%	Construction	100%
08249	UNG	Fort Douglas Museum HVAC Upgrade	(8,980.00)	-	8,980.00	1.53%	Pending	0%
07156	DHS	Provo Reg Improvements	(8,858.61)	-	54,817.55	19.90%	Construction	100%
07188	CEU	San Juan New Maint Shop Bldg	(6,928.28)	-	6,928.28	2.22%	Construction	41%
08049	OWATC	Chiller Replacements	(6,746.88)	-	6,746.88	5.19%	Construction	89%
08096	CEU	Compressor Replacement	(4,737.26)	-	4,737.26	24.00%	Closed	100%
08063	UVU	Exterior Lighting Improvements	(4,686.00)	-	4,686.00	4.25%	Pending	0%
08040	DHS	Moab Regional Ctr HVAC Duct Replacement	(4,550.00)	-	4,550.00	3.37%	Construction	16%
07178	DHS	St Hosp MS Bldg Steam Heating Replacement	(4,431.00)	-	4,431.00	0.57%	Construction	61%
06033	UDOT	Tooele DOT Maintenance Station Replacement	(4,326.15)	-	318,046.22	23.53%	Construction	100%
08046	UBATC	Roosevelt Campus Admin/Culinary Remodel	(1,157.00)	-	1,157.00	0.23%	Construction	59%
	PLANNING / OTHER							
00000	DFCM	Budget Cuts 2008 2nd Special Session SB2001	(1,000,000.00)	-	1,000,000.00	100.00%	dministration	0%
	TOTAL		16,575,875.83	234,885.35				

DFCM

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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Dec-08

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
BEGINNING BALANCE	**5,413,764**	**68,371**		
INCREASES TO PROJECT RESERVE FUND:				
SUU - Teacher Education Center	443,432.28		Balance of Construction Budget	4.81%
DIXIE - Russell Taylor Health Sciences	318,669.10		Balance of Construction Budget	2.42%
DWS - Admin Bldg Elevator Upgrade	156,627.08		Balance of Construction, Inspection & Insurance	23.03%
DFCM - Heber Wells Space Enclosure/Fan Replacement	77,217.92		Balance of Various Project Budgets	3.52%
SUU - ADA Accessability Upgrades	71,550.00		Balance of Construction, Inspection & Insurance	38.98%
SUU - Old Main HVAC/Electrical/Seismic	55,338.84		Balance of Design & Insurance Budgets	1.44%
WSU - Science Lab Curtain Wall Design	20,000.00		Balance of Design Budget	100.00%
WSU - NE Campus Fire Protection Study	10,312.00		Project Residual	51.05%
SLCC - Meadowbrook Petroleum Storage Relocation	10,000.00		Project Residual	100.00%
CEU - Music Bldg Remodel	6,625.00		Balance of Design Budget	1.63%
Parks - Wasatch Mtn Sewer Line Repairs	5,615.43		Balance of Construction, Inspection & Insurance	14.42%
USU - Vernal Admin HVAC Improvements	5,267.00		Balance of Design, Inspection & Insurance Budg	3.92%
UVU - MATC Bldgs 134 & 139 HVAC Repairs	4,408.00		Balance of Construction Budget	5.88%
SLCC - Child Development Glass Replacement	4,405.00		Balance of Construction Budget	37.97%
Courts - Ogden Fire Alarm Upgrade	4,203.00		Balance of Design, Inspection & Insurance Budg	2.27%
UDOT - Rampton MTF Bldg Painting	2,760.00		Balance of Construction Budget	6.65%
Wildlife - Springville Hatchery Fry Tanks Waterline	896.65		Balance of Design & Insurance Budgets	0.54%
UNG - American Fork Armory Boiler Upgrade	401.00		Balance of Construction, Inspection & Insurance	0.14%
Corrections - Draper Plan Room Remodel	0.20		Project Residual	0.00%

DECREASES TO PROJECT RESERVE FUND:

Health - Unified Lab Facility	(357,488.00)		To Award Construction Contract	1.45%
UBATC - Roosevelt Campus Admin/Culinary Remodel	(174,239.00)		To Award Construction Contract	34.83%
Wildlife - Reconstruct Whiterocks Residences	(41,000.00)		To Award Construction Contract	7.28%
OWATC - Chiller Replacement	(16,311.00)		To Award Construction Contract	16.31%
Corrections - Oquirrh Security Door Improvements	(11,116.00)		To Award Construction Contract	14.82%
SLCC - RRC VFD Upgrade	(2,083.00)		To Award Construction Contract	7.30%
DHS - Moab Reg Ctr HVAC Duct Replacement	(1,785.00)		To Award Construction Contract	1.32%
ENDING BALANCE	**6,007,470**	**68,371**		

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Agency	*Project*	*Project Description*			*Amount*
Dixie College	06297640	Dixie Centennial Commons Center			$50,368.27
		4661 and 4662	1	***Planning Fund Allocations***	**$50,368.27**
		04222300		***Statewide Planning Reserve***	**$901,000.00**
				Available Balance	**$850,631.73**

Statewide Emergency Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Snow College	08222710	Snow College South Emerg Boiler Replacem	$0.00	$25,000.00	$0.00	$25,000.00
Dixie College	08285640	Dixie O.c. Tanner Amphitheatre Access Rd	$0.00	($66,376.00)	$132,751.00	$132,750.00
State Hospital	08302430	Genesis Juv Just Emergency Mold Remediat	$0.00	($7,184.33)	$10,776.00	$10,775.00
Office of Education	08305310	Board of Educ Bldg Water Drainage Improv	$0.00	$0.00	$0.00	$0.00
	4		**$0.00**	**($48,560.33)**	**$143,527.00**	**$168,525.00**

Current Available Balance - Fund: **08093300** $495,475.47

Statewide Energy Conservation Account

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
		Current Available Balance - Fund:	**05030300**			**$171,043.18**

Statewide Hazardous Materials Projects

Agency	*Project*	*Project Description*	*Budget*	*Prior Encumb.*	*Current Encumb.*	*Total Encumb.*
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	$70,296.60	$62,904.81	$0.00	$62,904.81
Univ of Utah	07228750	UU Campus Wide General Asbestos Abatemnt	$50,000.00	$0.00	$0.00	$0.00
Alcoholic Beverage Control	08087300	Fy'09 Haz Materials Emergency Abatement	$407,065.50	($2,930.99)	$18,369.44	$385,961.29
Univ of Utah	08126750	UU Campus Wide Haz Materials Abatement	$50,000.00	$0.00	$0.00	$0.00
	4		**$577,362.10**	**$59,973.82**	**$18,369.44**	**$448,866.10**

Current Available Balance - Fund: **08086300** **$79,122.88**

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
		Current Available Balance - Fund:	**08095300**			**$245,312.00**

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	$408,870.00	$488,935.59	($354,460.80)	$537,899.15
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	$90,000.00	$1,845.60	$0.00	$11,073.59
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	$225,000.00	$0.00	$0.00	$0.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	$165,000.00	$0.00	$0.00	$0.00
Univ of Utah	07076750	UU Alumni To N. Campus Road Slurry Seal	$150,000.00	$14,614.50	$0.00	$14,614.50
Univ of Utah	07077750	UU E. Hospital Road Reconstruction	$94,000.00	$0.00	$0.00	$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	$85,000.00	$0.00	$0.00	$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	$107,000.00	$0.00	$0.00	$0.00
National Guard	07099470	Mount Pleasant Armory Paving Improvemnts	$129,700.00	$19,621.22	$0.00	$117,727.32
National Guard	07103470	Blanding Armory Paving Improvements	$57,800.00	($6,114.76)	$7,337.71	$7,337.71
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	$53,800.00	$2,198.63	$0.00	$17,589.00
Alcoholic Beverage Control	08035300	Fy'09 Paving Preventative Maintenance	$553,400.00	$10,673.33	$2,715.19	$200,827.83
Facilities Constr	08092300	Fy'09 Paving UCI Program	$250,000.00	$113,820.90	$57,256.70	$171,077.60
Southern Utah University	08120730	SUU Asphalt Prk Lot Seal/Slurry Coating	$111,200.00	$8,891.83	$0.00	$53,351.00
Univ of Utah	08144750	UU Med Drive South Above #540 Bldg Pavng	$67,000.00	$0.00	$0.00	$0.00
Univ of Utah	08145750	Red Butte Garden Public Road Resurface	$30,000.00	$129,660.00	($129,660.00)	$0.00
Univ of Utah	08146750	UU Central Campus Drive North Paving Imp	$292,000.00	$0.00	$0.00	$0.00
Univ of Utah	08147750	UU Union Bd Dock Road Paving Improvement	$93,800.00	$0.00	$0.00	$0.00
Univ of Utah	08148750	UU Regulatory Waste Bldg Paving Improv	$13,000.00	$0.00	$0.00	$0.00
Utah State University	08159770	USU Campus-Wide Paving/Roofing Projects	$444,500.00	$0.00	$98,994.15	$98,994.15
Weber State University	08174810	WSU Prk Lot A-2 Expansion/Reconfiguratin	$410,500.00	$3,304.29	$0.00	$23,130.00
Weber State University	08175810	WSU Campus Entry Road Modifications	$342,900.00	$0.00	$0.00	$0.00
Uintah Basis Atc	08176250	UBATC Vernal Branch Campus Paving Upgrad	$947,995.00	($1,021.60)	$1,277.00	$1,277.00
Central Utah Correctional Facilities	08184110	CUCF Road and Drainage Improvements	$404,900.00	$75,883.53	($16,471.30)	$356,473.40
Facilities Constr	08191310	Moab Reg Ctr Paving & Landscaping Improv	$85,700.00	($4,501.00)	$5,401.00	$5,400.00
State Hospital	08198420	St Hospital Paving Center Street	$270,700.00	$4,945.00	($2,560.00)	$14,310.00
Youth Corrections	08199430	Jj Sw Youth Ctr Parking Lot Improvements	$250,000.00	$9,428.83	($6,709.40)	$19,036.00
National Guard	08201470	Tooele Armory Se Parking Lot Improvement	$150,000.00	$475.43	$946.00	$9,950.00
National Guard	08202470	Draper Nat Gd Hq S. Prk Lot Slurry Seal	$109,500.00	$20,730.50	($4,230.50)	$99,000.00
Natural Resources-Other	08203500	DNR Admin Bldg Re-Seal Parking Area	$249,500.00	($120,233.83)	$141,522.47	$149,020.47
Office of Education	08209200	Bd of Educ Main Prk Lot Paving Improvemt	$104,300.00	$0.00	$0.00	$0.00
Udot-Administration	08213900	Cal Rampton Bd Construct New S. Prk Lot	$332,400.00	$0.00	$0.00	$0.00
Workforce Services	08215920	DWS Clearfield Prk Lot Extension/Landsca	$70,900.00	$0.00	$0.00	$0.00
Workforce Services	08218920	1385 S. State DWS/DHS Bldg Prk Lot Pavng	$85,800.00	$0.00	$0.00	$0.00
Courts	08229150	Provo Juvenile Crts Paving Improvements	$115,000.00	$136,155.87	($117,593.68)	$129,935.32
Parks	08278510	Dead Horse St Prk Prk Lot Paving Improv	$275,826.00	($18,334.33)	$22,001.00	$22,000.00
Parks	08279510	Palisades St Prk Campground Paving Impr	$305,080.00	($18,291.67)	$21,950.00	$21,950.00
Parks	08298510	Sand Hollow Sp Mn Road/Boat Prk Repairs	$150,000.00	($8,751.00)	$10,501.00	$10,500.00
Parks	08299510	Kodachrome Sp Mn Rd Asphalt/Slurry Reprs	$120,000.00	($6,668.67)	$8,002.00	$8,000.00
	39		**$8,202,071.00**	**$857,268.18**	**($253,781.46)**	**$2,100,474.04**

Statewide Paving Projects

Current Available Balance - Fund: **04223300** **$227,162.88**

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	$144,300.00	$116,059.74	($95,533.51)	$123,157.40
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	$640,000.00	$177,557.43	($95,746.26)	$490,867.00
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	$1,350,000.00	$0.00	$0.00	$0.00
Stores	07136030	ABC Store #19 Roofing/Rf Units Replacemt	$154,000.00	$55,655.63	($42,239.99)	$93,909.47
Weber State University	07351810	WSU Heat Plant Reroof	$102,100.00	$72,866.50	($57,750.00)	$90,699.00
Udot-Region	08037900	DOT Cedar Mtn Maint Station Roofing Impr	$205,500.00	$5,283.82	$14,260.62	$117,266.62
College of Eastern Utah	08038610	CEU Industrial Park Roofing Improvements	$65,000.00	$14,756.55	($8,875.06)	$23,525.94
Salt Lake Comm College	08041660	SLCC Rrc Admin Bldg Roofing Improvements	$237,700.00	($78,771.42)	$106,454.85	$276,834.35
Stores	08042030	ABC Store #27 Roofing Improvements	$83,100.00	$0.00	$0.00	$0.00
College of Eastern Utah	08043610	CEU Arts & Events Ctr Roofing Improv	$130,000.00	$0.00	$0.00	$0.00
Alcoholic Beverage Control	08089300	Fy'09 Roofing Preventative Maint Funds	$725,047.43	($19,200.44)	$20,434.68	$28,387.51
Natural Resources-Other	08090300	Fy'09 Roofing Emergency Program	$934,077.56	($25,918.37)	$35,056.64	$54,829.64
Facilities Constr	08091300	Fy'09 Roofing Seismic Program	$100,000.00	$0.00	$0.00	$0.00
Salt Lake Comm College	08103670	SLCC SCC Main Building Roofing Impr	$83,200.00	($12,207.25)	$23,208.50	$66,007.50
Southern Utah University	08118730	SUU Auditorium/Multipurpose Bldgs Roofng	$60,000.00	($43,631.21)	$54,539.01	$54,539.01
Univ of Utah	08142750	UU Bldgs & Grnds Bldg Roofing Improvemnt	$105,200.00	($9,686.09)	$24,264.09	$72,890.00
Univ of Utah	08143750	UU Biology Bldg Screen Panel Replacement	$145,000.00	$163,062.86	($129,660.00)	$233,820.00
Board of Regents	08149770	USU Educ Bldg Roofing Improvements	$180,000.00	$127,919.00	($109,722.00)	$127,379.00
Board of Regents	08150770	USU Sculpture Lab Roofing Improvements	$26,000.00	($35,465.29)	$41,376.00	$41,375.00
Utah State University	08151770	USU Univ Reserve Bd Roofing Improvements	$92,115.00	$3,600.00	($2,700.00)	$6,300.00
Utah State University	08152770	USU Campus Planning Roofing Improvements	$42,000.00	($33,857.29)	$39,500.00	$39,499.00
Board of Regents	08153770	USU Geology Greenhouse Roofing Improv	$22,000.00	($14,569.86)	$16,998.00	$16,997.00
Weber State University	08173810	WSU Administration Building Reroof	$222,500.00	$137,338.62	($118,327.99)	$133,074.40
Draper Prison Facilities	08183100	Draper Oquirrh Bldgs #1 & #2 Roofing Imp	$50,000.00	($5,472.00)	$6,840.00	$6,840.00
Developmental Center	08196410	USDC Auditorium Center Roofing Improv	$250,000.00	($4,099.24)	$5,704.95	$11,240.00
State Hospital	08197420	St Hosp Youth Ctr Partial Reroof	$70,000.00	$0.00	$0.00	$0.00
Univ of Utah	08266750	UU Life Science Bldg Roofing Improvement	$0.00	$0.00	$0.00	$0.00
Parks	08267510	Great Salt Lake St Prk Marina Rstrm Roof	$149,779.00	$0.00	$0.00	$0.00
Workforce Services	08268920	Clearfield DWS Office Window Sealing	$59,911.00	$0.00	$0.00	$0.00
Udot-Region	08269900	DOT Region 1 Paint Shop Roofing Improv	$60,000.00	($3,334.33)	$4,001.00	$4,000.00
Snow College	08288700	Snow Heat Plant Lower Roof Improvements	$50,000.00	($3,686.71)	$4,301.00	$4,300.00
Utah State University	08289770	USU Bear Lake Biological Lab Roof Improv	$25,000.00	($109.87)	$131.84	$131.84
Ogden/Weber Atc	08290240	O/W ATC Cosmetology Bldg Roofing Improv	$119,691.00	($3,429.43)	$4,115.14	$4,800.00
Ogden/Weber Atc	08291240	O/W ATC Business Bldg Roofing Improv	$90,000.00	($4,876.00)	$5,851.00	$5,850.00
Bridgerland Atc	08292210	Bridgerland ATC Skylight Sealing	$29,999.00	$0.00	$0.00	$0.00
Wildlife Resources	08293520	DWR Mantua Old Hatchery Bldg Reroof	$125,001.00	($110,252.00)	$132,302.00	$132,300.00
Wildlife Resources	08294520	DWR Ogden Bay Warehouse Roof Improv	$29,999.00	$0.00	$0.00	$0.00
Wildlife Resources	08295520	DWR Cache Valley Hunters Ed Mn Bldg Roof	$137,001.00	($7,667.67)	$9,201.00	$9,200.00
	38		**$7,095,220.99**	**$457,865.69**	**($112,014.48)**	**$2,270,019.68**

Current Available Balance - Fund: **02207300** **$850,946.50**

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Sep-08 Transfers From Contingency	LAST QUARTERLY REPORT Sep-08 % To Construction Budget	CURRENT QUARTERLY REPORT Dec-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Dec-08 % To Construction Budget
DFCM	Budget Cuts 2008 2nd Special Session SB2001	0.00%	-	0.00%	1,000,000.00	100.00%
DFCM	To FY09 DFCM Admin Per 2008 Senat Bill #1 Item #40	0.00%	82,300.00	100.00%	82,300.00	100.00%
USU	Sant Engineering Innovation Bldg	2.52%	(48,066.20)	-0.54%	(48,066.20)	-0.54%
U OF U	Marriot Library Renovation	3.56%	2,910,244.91	4.97%	2,910,244.91	4.97%
Wildlife	New Midway Fish Hatchery	2.01%	81,910.00	0.98%	280,451.20	3.36%
WSU	Student Union Renovation	0.00%	777,699.00	3.77%	777,699.00	3.77%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	51,366.99	2.11%	51,366.99	2.11%
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	473,436.82	2.78%	476,110.82	2.80%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
UNG	Salt Lake Readiness Center	0.00%	-	0.00%	-	0.00%
Corrections	Draper Vocational Training Center	6.00%	524,290.73	37.87%	524,290.73	37.87%
Corrections	CUCF 288 Bed Facility	4.19%	112,240.44	0.90%	343,049.56	2.75%
WSU	New Humanities Bld/Chilled Water Plant	3.97%	62,304.99	0.25%	102,856.30	0.41%
SUU	Teacher Education Center	4.89%	3,547.31	0.05%	3,547.31	0.05%
Dixie College	Health Sciences Building	3.81%	122,573.40	0.77%	(92,722.50)	-0.58%
USDC	New Housing Unit	5.44%	45,413.06	1.89%	45,413.06	1.89%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	1,907.75	1.04%	1,907.75	1.04%
Corrections	Electrical & Data Systems Upgrade	9.86%	(53.56)	-0.02%	(53.56)	-0.02%
UBATC	Vernal Branch Building	1.76%	-	0.00%	-	0.00%
UVU	Digital Learning Ctr Programming	4.14%	929,095.28	2.32%	946,415.18	2.36%
USDC	Demolition Of Tulip Tree Inn & School	2.17%	14,829.86	3.90%	14,829.86	3.90%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	49,076.79	7.83%	49,076.79	7.83%
Parks & Rec	UT Lake St prk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%
UDOT	Tooele DOT Maintenance Station Replacement	3.99%	313,720.07	31.96%	318,046.22	32.40%
UDOT	Clearfield Maint Station Replacement	6.84%	49,400.14	5.01%	49,400.14	5.01%
CUCF	New 192 Bed Expansion	4.59%	376,220.59	2.16%	515,669.38	2.95%
DWS	Admin Bldg Elevators Upgrades	9.00%	9,945.00	1.46%	9,945.00	1.46%
UVU	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVU	Repl Hvac unts With high Efficiency	7.93%	-	0.00%	-	0.00%
UNG	Manti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Sep-08 Transfers From Contingency	LAST QUARTERLY REPORT Sep-08 % To Construction Budget	CURRENT QUARTERLY REPORT Dec-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Dec-08 % To Construction Budget
DFCM	Orc Exterior Windows Caulking/Gasket Rep	10.38%	-	0.00%	-	0.00%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	10,482.26	1.08%	10,482.26	1.08%
Courts	Richfield Boiler Replacement	8.33%	-	0.00%	-	0.00%
SUU	Heat Plnt Fuel Tnks & Emerg Generatr	5.63%	(3,650.00)	-0.69%	(3,650.00)	-0.69%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	7,661.50	3.66%	7,661.50	3.66%
Parks & Rec	Wasatch Mtn St Prk Sewer Line Repairs	10.77%	-	0.00%	-	0.00%
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	-	0.00%	-	0.00%
UNG	American Fork Armory Boiler Upgrade	9.19%	50,465.25	40.70%	50,465.25	40.70%
Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	6.81%	22,024.54	3.21%	22,024.54	3.21%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	11.76%	30,794.00	4.33%	49,885.87	7.01%
SLCC	Rrc Utility Tunnel Expansion	6.56%	55,534.00	1.72%	55,534.00	1.72%
SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	0.00%	-	0.00%
WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	39,813.90	7.93%	39,813.90	7.93%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
Health	Csnh Clinic Install Supplement Heat Panel	9.50%	26,132.00	13.06%	26,132.00	13.06%
Agricuture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	9.54%	18,945.00	15.33%	18,945.00	15.33%
DFCM	Heber Wells Commerce Space Enc/Repl Fans	10.47%	303,095.44	18.04%	303,095.44	18.04%
Courts	St George Courthouse	4.65%	57,851.28	0.25%	143,283.28	0.61%
USTAR	UU Neuroscience Research Center	3.11%	-	0.00%	-	0.00%
USTAR	USU Life Science Research Center	4.29%	-	0.00%	-	0.00%
Public Safety	Richfield Alternate Dispatch Modifications	9.25%	-	0.00%	-	0.00%
SLCC	RRC Boiler Replacement	9.51%	-	0.00%	35,079.15	4.65%
UVU	Science Center Remodel	8.33%	39,471.00	3.76%	48,945.00	4.66%
Fairpark	Remodel Drivers License Office	9.58%	15,933.98	2.65%	15,933.98	2.65%
UDOT	Panguitch Maint Station Replacement	6.27%	91,805.35	5.41%	110,786.05	6.53%
UDOT	Greendale Maint Station Replacement	8.28%	82,894.20	13.41%	163,514.66	26.45%
Public Safety	Post Academy Remodel	6.12%	-	0.00%	-	0.00%
DATC	Barlow Technology Building	3.70%	-	0.00%	-	0.00%
Public Safety	SL County Joint Drivers License/DMV	5.19%	388,893.72	8.40%	579,018.90	12.50%
Health	Unified Lab Facility	4.58%	105,633.00	0.43%	148,832.00	0.60%
Dixie College	Science Building Remodel	8.15%	8,320.00	0.61%	30,462.00	2.25%
WSU	Heating Plant Boiler Replacement	3.32%	-	0.00%	-	0.00%
WSU	Heat Plant Boiler Replacement	8.47%	-	0.00%	-	0.00%
DFCM	Heber Wells Elevators Upgrades	2.86%	-	0.00%	-	0.00%
Corrections	Draper DDC Controls Upgrade	9.25%	21,295.44	5.07%	21,295.44	5.07%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%

DFCM

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CONTINGENCY FUND

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Corrections	Draper Admin Bldg Generator Upgrade	9.48%	-	0.00%	-	0.00%
Corrections	NUCCC Generator Upgrade	9.51%	-	0.00%	(3,750.00)	-1.50%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
DHS/State Hosp	Forensics Lab Generator Upgrade	9.26%	-	0.00%	-	0.00%
Courts	Ogden Fire Alarm Upgrade	9.50%	9,182.00	4.96%	9,182.00	4.96%
Tax	Replace Bldg Variable Speed Drives	9.49%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
CEU	Music Bldg Remodel	9.32%	-	0.00%	-	0.00%
DHS	Provo Reg Improvements	9.57%	45,958.94	25.53%	54,817.55	30.45%
Snow	Campus Fire Alarm System Upgrade	8.79%	2,819.00	0.16%	2,819.00	0.16%
Snow	Washburn Ext Doors/Air Compressor	9.49%	-	0.00%	-	0.00%
SUU	Swimming Pool Replaster	9.50%	-	0.00%	-	0.00%
SUU	Campus Fire Alarm System Upgrade	9.50%	-	0.00%	-	0.00%
SUU	ADA Upgrades	9.50%	56,470.00	30.77%	55,268.00	30.11%
SUU	Library/Centrum Settlement Repairs	9.25%	15,415.90	4.88%	29,808.42	9.45%
Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	9.55%	-	0.00%	-	0.00%
Parks & Rec	Otter Creek Restroom Renovation	9.34%	20,856.26	5.42%	20,856.26	5.42%
DATC	Bldg C HVAC Upgrade	9.48%	9,989.00	9.79%	9,989.00	9.79%
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	-	0.00%	-	0.00%
Health	Cannon Bldg Upgrade AHU Fan Airflow	14.79%	-	0.00%	-	0.00%
DHS	St Hosp MS Bldg Steam Heating Replacement	8.46%	-	0.00%	4,431.00	0.75%
DHS	USDC HVAC Controls Upgrade	9.31%	26,857.00	7.13%	43,097.48	11.44%
UNG	Ogden Armory Boiler Piping & Controls	9.58%	-	0.00%	-	0.00%
UNG	Brigham City Armory Boiler Replacement	9.38%	-	0.00%	-	0.00%
DNR	Admin Bldg HVAC Renovation	8.21%	-	0.00%	-	0.00%
DWS	Cedar City Boiler Replacement	9.61%	-	0.00%	10,564.00	9.79%
CEU	San Juan New Maint Shop Bldg	6.18%	-	0.00%	6,928.28	2.22%
USU	Vernal Admin HVAC Improvements	9.50%	4,751.00	3.54%	4,751.00	3.54%
Fairpark	Grand Building Boiler Replacement	8.57%	10,677.14	11.19%	10,677.14	11.19%
DHS	JJS Decker Lake Control Room Renovation	9.57%	(1,332.00)	-0.75%	7,983.00	4.47%
UVU	Losee Center Remodel Programming/Design	2.50%	-	0.00%	-	0.00%
UVU	Sprinkler sys Pump/Ext Bldgs Renovation	9.50%	15,941.66	4.02%	54,800.61	13.81%
Courts	Various Facilities Security Upgrade	21.29%	2,319.92	0.44%	2,319.92	0.44%
Courts	Ogden Customer Service Counter Remodel	9.50%	-	0.00%	-	0.00%
Fairpark	Promontory Hall Improvements	9.50%	-	0.00%	-	0.00%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%

DFCM

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Snow	Library/Classroom Building	3.79%	-	0.00%	-	0.00%
U OF U	Nursing Bldg Renovation Expansion\	1.90%	21,072.00	0.12%	58,225.59	0.32%
DFCM	Multi Agency Office Building	4.59%	-	0.00%	88,132.55	0.21%
Corrections	CUCF Heat Exchanger Upgrade	9.50%	-	0.00%	55,400.00	43.33%
UDOT	Hurricane Maint Station	3.40%	-	0.00%	-	0.00%
DFCM	Governor's Mansion Carriage House Improvements	8.30%	-	0.00%	-	0.00%
BATC	North Parking Lot Design	9.25%	-	0.00%	-	0.00%
Corrections	Lone Peak Facility Security Remodel	9.39%	-	0.00%	-	0.00%
UVU	Storm Water Drain System	7.82%	-	0.00%	-	0.00%
SLCC	RRC Const Trades Bldg Elevators Upgrade	9.83%	-	0.00%	-	0.00%
UVU	PE Bldg Tartan Surface Replacement	9.50%	-	0.00%	-	0.00%
UNG	Vernal, Camp Williams, Springville Armories Remodel	8.71%	-	0.00%	-	0.00%
Agricuture	Gas Line Shut-Off Valve/Boiler	9.50%	-	0.00%	-	0.00%
DHS	Moab Regional Ctr HVAC Duct Replacement	9.54%	-	0.00%	-	0.00%
DHS	Moab Regional Ctr HVAC Duct Replacement	0.00%	-	0.00%	4,550.00	3.37%
DVA	SLC Nursing Home Nurse Call System	9.51%	-	0.00%	-	0.00%
UBATC	Roosevelt Campus Admin/Culinary Remodel	8.59%	-	0.00%	-	0.00%
UBATC	Roosevelt Campus Admin/Culinary Remodel	0.00%	-	0.00%	1,157.00	0.23%
Courts	Layton HVAC Improvements	9.26%	-	0.00%	-	0.00%
Courts	Farmington Courtroom Lighting/Controls	9.57%	-	0.00%	-	0.00%
OWATC	Chiller Replacements	7.42%	-	0.00%	-	0.00%
OWATC	Chiller Replacements	0.00%	-	0.00%	6,746.88	5.19%
OWATC	Cosmetology Bldg Fire Alarm Upgrade	9.65%	-	0.00%	-	0.00%
OWATC	Children's Bldg Electrical Upgrades	9.56%	-	0.00%	-	0.00%
WSU	Cooling Tower Repairs & Upgrades	8.80%	-	0.00%	-	0.00%
WSU	Tech Ed/Science Lab Shop Air System	9.49%	-	0.00%	-	0.00%
WSU	Domestic Hot Water/Heat Exchanger Replacement	9.05%	-	0.00%	-	0.00%
WSU	Visual Arts/McKay Bldgs Drainage Improvements	9.49%	-	0.00%	-	0.00%
Courts	Farmington Releif Air Equipment	9.48%	-	0.00%	-	0.00%
UNG	Logan Armory Boiler Replacement	9.49%	-	0.00%	-	0.00%
UVU	Exterior Lighting Improvements	9.50%	-	0.00%	-	0.00%
UVU	Exterior Lighting Improvements	0.00%	-	0.00%	4,686.00	4.25%
Courts	Provo ADA Upgrade	9.25%	-	0.00%	-	0.00%
Courts	Matheson ADA Ramp/Stucco Repairs	9.50%	-	0.00%	-	0.00%
Courts	Matheson Concrete Settling Repairs	9.50%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	9.50%	-	0.00%	-	0.00%

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SLCC	SCC North Wing Window Replacement	8.25%	-	0.00%	-	0.00%
DWS	Provo North Office Landscaping/Drainage	9.50%	-	0.00%	-	0.00%
DWS	Midvale Replace Rooftop Units	9.50%	-	0.00%	-	0.00%
SLCC	MC Emergency Generator	9.50%	-	0.00%	-	0.00%
SLCC	SCC Upgrade Fire Alarms	9.53%	-	0.00%	-	0.00%
SLCC	RRC Business Bldg Fire Alarm Upgrade	9.46%	-	0.00%	-	0.00%
SLCC	RRC Campuswide Metisys Control Upgrade	9.25%	-	0.00%	-	0.00%
DVA	Northern Region Veteran's Nursing Home	4.60%	-	0.00%	-	0.00%
Education	Elect/Generator Upgrade	9.05%	-	0.00%	-	0.00%
Health	Medical Examiner Lighting/Generator Upgrade	9.50%	-	0.00%	-	0.00%
Health	Cannon Bldg Generator Replacement	9.26%	-	0.00%	-	0.00%
DATC	Campus Security Upgrade	9.48%	-	0.00%	-	0.00%
DATC	Cosmetology Expansion Area Remodel	9.51%	-	0.00%	-	0.00%
CEU	Compressor Replacement	0.00%	-	0.00%	4,737.26	24.00%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
CEU	Career Ctr Plant Adaptation/Code Improvements	9.48%	-	0.00%	-	0.00%
Dixie College	Health/Tech Bldg Remodel	8.18%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Piping Runs	9.00%	-	0.00%	-	0.00%
SLCC	RRC Child Dev Bldg Class Replacement	15.77%	-	0.00%	-	0.00%
SLCC	RRC Upgrade VFD's Pumps 34 & 35	9.18%	-	0.00%	-	0.00%
Snow College	South Admin Bldg Carpet Replacement	10.64%	-	0.00%	-	0.00%
SUU	Randall Jones Theater Lighting System	9.25%	-	0.00%	-	0.00%
SUU	Eng/Tech Bldgs	9.26%	-	0.00%	-	0.00%
SUU	Heat Plant Catwalk Upgrade/Steam Tunnel Lighting	9.55%	-	0.00%	-	0.00%
SUU	Steam Tunnel Ventilation	9.50%	-	0.00%	-	0.00%
SUU	Multipur Bd Acoustical Tile Upgrades	9.46%	-	0.00%	-	0.00%
SUU	Classroom Building Upgrades	9.48%	-	0.00%	-	0.00%
SUU	Heat Plant Condensate Relocation	9.51%	-	0.00%	-	0.00%
SUU	New Facilities Management Building	6.40%	-	0.00%	-	0.00%
SUU	Hunter Conf Center Carpet Replacement	9.50%	-	0.00%	-	0.00%
SUU	Centrum Arena Door Replacement	9.55%	-	0.00%	-	0.00%
DFCM	Highland Dr Office Bldg Renovation	6.91%	-	0.00%	-	0.00%
UBATC	Vernal Campus Paving Upgrade	5.79%	-	0.00%	-	0.00%
ABC	Store #20 Door Repairs/Replacement	8.68%	-	0.00%	-	0.00%
ABC	Store #11 Dunpster Enclosure/Dock Repair	9.50%	-	0.00%	-	0.00%
UDOT	Rampton MTF Bldg Painting	10.03%	-	0.00%	-	0.00%

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CUCF	Mechanical Upgrades	9.24%	-	0.00%	-	0.00%
Corrections	Draper Admin/Maint Bldgs HVAC Improvements	9.45%	-	0.00%	-	0.00%
Courts	Vernal Carpet Replacement	9.48%	-	0.00%	-	0.00%
Courts	Provo Replace Chiller/Boiler Control	9.51%	-	0.00%	-	0.00%
DHS/DWS	1385 S State Boiler Replacement	9.49%	-	0.00%	-	0.00%
DFCM	Provo Regional Various Improvements	9.32%	-	0.00%	-	0.00%
DFCM	Cedar City Regional Carpet Replacement	9.50%	-	0.00%	-	0.00%
DEQ	Bldg #2 Replace Fiber Board Duct Work	9.50%	-	0.00%	-	0.00%
USDC	Boiler Replacement/Building Repairs	7.84%	-	0.00%	-	0.00%
USH	Swimming Pool Repairs	9.50%	-	0.00%	-	0.00%
Parks & Rec	Vernal Fieldhouse Floor Replacement	9.50%	-	0.00%	-	0.00%
Parks & Rec	Wallsburg Culinary Well Improvements	9.47%	-	0.00%	-	0.00%
Wildlife	Reconstruct Whiterocks Residences	8.63%	-	0.00%	-	0.00%
Wildlife	Egan Fish Hatchery Raceway Repairs	7.78%	-	0.00%	-	0.00%
Education	St Library Replace Industrial Dust Collector	9.50%	-	0.00%	-	0.00%
Tax	Exterior Stucco Repr/Press Washing	9.50%	-	0.00%	-	0.00%
UDOT	Parley's Canyon Maint Station Replacement	8.75%	-	0.00%	-	0.00%
UDOT	MTF Facility Repl Co-Ray-Vac Heating System	9.50%	-	0.00%	-	0.00%
DWS	Metro replace Lobby Tile/Carpet	8.97%	-	0.00%	-	0.00%
Corrections	Orange St CCC Support Building Upgrade	9.50%	-	0.00%	-	0.00%
CUCF	192 Bed Pod Expansion	5.07%	-	0.00%	-	0.00%
SLCC	RRC Student Center Steam Control Valves	9.51%	-	0.00%	-	0.00%
UNG	Fort Douglas Museum HVAC Upgrade	8.28%	-	0.00%	-	0.00%
UNG	Fort Douglas Museum HVAC Upgrade	0.00%	-	0.00%	8,980.00	1.53%
Corrections	Draper Fire System Replacements	9.50%	-	0.00%	-	0.00%
Corrections	Oquirrh #5 Security Door Improvements	9.50%	-	0.00%	-	0.00%
UVU	Land Purchase	0.00%	1,000,000.00	0.00%	1,000,000.00	55.56%

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

Open Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	$1,400,884.63	309	-787	93.38%	5/9/2008
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	$2,218,970.78	343	-862	100.00%	
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert I Merrill Company	James	$62,439.00	31	-395	96.64%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Baxter	$12,249,834.37	434	-359	98.86%	12/1/2007
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten &	Jacobsen Hunt Joint Venture	Hart	$193,814,800.00	1903	-329	97.85%	
PARKS	06225510	087218	Palisades Park Six Cabin Kits	The Woodworkers Shoppe	Baxter	$34,867.78	54	-318	98.27%	
COURTS	06281150	087309	St George Courts Elementary School	Environmental Abatement Inc	Hinrichs	$48,975.00	43	-259	96.78%	
UU	02032750	087363	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	James	$20,000.00	46	-227	90.38%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	$5,828,873.39	720	-198	100.00%	7/26/2007
NG	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	$777,200.00	218	-197	0.00%	
DWS	07106920	087304	Ogden Employment Center Paving Repairs	Morgan Pavement Maintenance	Lloyd	$14,954.00	119	-167	0.00%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	$8,638,483.00	727	-142	99.61%	
NG	08245480	087540	Natl Guard Draper Hq 15 Ton Rooftop Unit	Rocky Mountain Mechanical	Smith	$42,539.00	11	-136	95.00%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	James	$13,136,768.00	832	-135	96.93%	
YTH CORR	07193430	087413	Jjs Decker Lake Yth Ctr Control Room Upgrade	Garff Construction Corp	Smith	$368,184.00	113	-114	91.74%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	James	$2,669,488.00	636	-112	16.21%	
DRVR LIC	07037550	087117	DPS Dld/DMV Joint Facility	Keller Construction Inc	Mckay	$5,314,942.40	335	-106	96.28%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	$1,070,253.33	178	-105	100.00%	12/17/2007
DEVEL CTR	07179410	087532	USDC Tlc/Admin/evergreen Asbestos Abatemen	Environmental Abatement Inc	Wessman	$31,000.00	42	-105	80.12%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	$18,175,856.86	679	-100	98.35%	
HEALTH	06171390	077510	Health Cshcnc Heating Panels	Ralph Tye & Sons Inc	Wessman	$187,123.00	420	-97	89.04%	
NG	06296480	087189	Natl Guard Cp Wms Bldg 5030 Dining Hall Re	Broderick & Henderson Construction Lc	Smith	$1,373,373.84	316	-96	99.34%	
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	$5,633,053.54	665	-92	100.00%	4/9/2008
CUCF BLDG	05025110	087497	Doc CUCF Test Well	4-D Plumbing & Builders Supply Inc	Baxter	$273,360.00	71	-90	99.96%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	James	$61,196,330.32	1905	-84	99.45%	
DFCM	07275310	087403	DFCM Academy Square Parking Improvements	Post Construction Co Inc	Hunting	$206,661.00	144	-76	94.17%	
DHS-OTHER	08087300	097055	DCFS Eccles Group Home Basement Mold Rem	Environmental Abatement Inc	Anderson	$32,943.00	29	-76	77.06%	
WSU	08087300	087531	WSU Boiler Plant Da Tanks and Piping	Rocmont Industrial Corp	Anderson	$41,195.00	65	-75	70.08%	
UVSC	06269790	077395	UVSC Classroom Remodel	Silversage Construction	Crawford	$36,300.00	17	-69	100.00%	8/16/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	$140,000.00	56	-62	95.71%	8/30/2007
DATC	07174220	087322	DATC Bldg C HVAC Upgrades	Alternative Mechanical	Wessman	$114,708.00	88	-60	94.15%	8/19/2008
SNOW	07160700	097012	Snow College Washburn Bldg Exterior Door	B & J Construction	Reddoor	$51,998.00	54	-59	53.29%	
SNOW	07160700	097012	Snow College Washburn Bldg Exterior Door	B & J Construction	Reddoor	$51,998.00	54	-59	53.29%	
DRAPR FAC	07175100	087562	Doc Administration Bldg Boiler Replacement	KOH Mechanical Contractors Inc	Wessman	$98,958.00	78	-55	0.00%	
SLCC	08103670	097104	South Maion Roofing Improvements	Contract West Roofing Inc	Boyer	$59,100.00	10	-48	55.84%	
REGION 1	06034900	077418	UDOT New Clearfirld Maintenance Facility	Forest Line Construction Llc	Crawford	$1,591,912.27	259	-46	100.00%	4/15/2008
WILDLIFE	08207520	097014	Eagan Fish Hatchery Raceway Repairs	Restruction Corporation	Reddoor	$120,730.00	71	-44	100.00%	
PARKS	07344510	097016	Yuba St Park Water Line Replacement	Precision Excavating	Reddoor	$158,740.80	82	-44	86.12%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
USU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	$8,550,996.00	749	-43	97.09%	
NG	07099470	087311	Natl Guard Mt Pleasant Armory Paving Improve	Staker & Parson Companies	Lloyd	$115,097.32	106	-41	99.52%	7/17/2008
STORES	04241030	087205	ABC Mt Olympus Store Replacement	Keller Construction Inc	Mueller	$1,141,979.00	174	-35	90.32%	6/4/2008
PARKS	07329510	087394	Deer Creek State Park Paving Improvements	Staker & Parson Companies	Lloyd	$181,379.27	71	-35	62.26%	7/18/2008
COURTS	08229150	097079	Provo Juv Courts Parking Lot Expansion	DRD Paving Llc	Ambre	$122,319.00	58	-35	95.91%	
PARKS	07025510	087381	Sand Hollow Sp New Maintenance Building	Velocity Construction Inc	Middleton	$762,071.00	133	-34	97.70%	9/3/2008
CEU	06162610	087415	CEU BDAC HVAC Upgrade Phase Ii	KOH Mechanical Contractors Inc	Wessman	$538,091.87	184	-29	91.62%	
DEVEL CTR	07179410	087414	USDC HVAC Auto Temp Controls Upgrade	Utah Controls Inc	Wessman	$392,114.48	183	-26	86.43%	
WSU	08173810	097017	WSU Administration Bldg Reroofing	Conwest Inc	Boyer	$125,974.40	29	-26	87.36%	9/10/2008
SLCC	07261660	087088	SLCC Rrc New Campus Services Building	Big D Construction Corporation	Bales	$2,845,503.11	326	-24	99.66%	9/2/2008
STORES	05051030	087418	ABC New Downtown Salt Lake City Wine Store	Broderick & Henderson Construction Lc	Russell	$1,598,186.88	204	-14	94.03%	
NG	06299480	077456	Natl Guard Cp Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	$250,000.00	82	-13	100.00%	8/28/2007
PARKS	07303510	087230	Piute State Park Marina Breakwater Installation	Kriser-White Construction Llc	Middleton	$170,876.00	347	-13	100.00%	
WSU	07049810	087550	WSU Boiler and Economizer Installation	Mechanical Service & Systems	Parkinson	$321,577.00	123	-13	99.65%	
DNR-OTHER	07264500	087557	DNR Ugs Utah Core Research Ctr Expansion/Re	Pac Group West Llc	Davis	$295,200.00	120	-13	0.00%	
NG	06295480	097000	Natl Guard Draper Complex Project Jupiter Gen	Hidden Peak Electric Co Inc	Smith	$496,000.00	122	-13	17.82%	
WSU	07019810	097019	WSU Stewart Stadium Roof Leaks Repairs	Conwest Inc	Boyer	$115,157.40	94	-13	86.23%	
PARKS	07350510	097044	Sand Hollow Water Craft Ramp	Cindy Taylor Trucking	Middleton	$312,427.30	95	-13	100.00%	
PARKS	07265510	097046	Sand Hollow Ohv Campground	Arnell West Inc	Middleton	$358,520.00	95	-13	89.82%	
USU	08152770	097121	USU Campus Planning Reroofing	Island Heights Construction	Boyer	$37,759.00	23	-13	0.00%	
USU	08153770	097122	USU Geology Green House Partial Reroof	Island Heights Construction	Boyer	$15,497.00	23	-13	0.00%	
SLCC	08041660	097136	SLCC Rrc Admin Bldg Emergency Asbestos Ab	R&R Environmental	Ambre	$14,750.00	43	-13	65.75%	
DFCM	08090300	097146	U of U Kingsbury Hall Emergency Coping Repa	Kendrick Bros Roofing Inc	Hunting	$15,218.89	31	-13	0.00%	
DHS-OTHER	08090300	097083	DHS Disabilities Bldg Reroof	Sunshine Roofing Company	Hunting	$19,775.00	79	-12	0.00%	
CEU	08098610	097087	CEU Career Center	Ballard Electric Llc	Middleton	$31,935.00	52	-12	0.00%	
CEU	08098610	097126	CEU Career Center	Steve's Plumbing	Middleton	$39,472.00	33	-12	0.00%	
NG	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase	Okland Construction Company, Inc.	Mueller	$14,395,254.00	466	-10	96.37%	
USU	08149770	097018	USU Emma Eccles Jones Ed Bldg Reroofing	Island Heights Construction	Boyer	$119,179.00	46	-10	90.00%	9/29/2008
DIXIE	08285640	097128	Dixie-Oc Tanner Amphitheater Paving	Western Rock Products	Reddoor	$132,750.00	41	-10	0.00%	
NG	08282490	097184	Veteran's Nursing Home Basement Office Remo	Chavez Llc	Davis	$21,741.00	27	-10	0.00%	
WSU	07351810	097048	WSU Heat Plant Roof Replacement	Nielco Roofing & Sheet Metal	Boyer	$82,499.00	99	-6	70.00%	
FAIR	07343370	087509	Fair Park Conf. Center Remodel	Big D Construction Corporation	Ambre	$319,355.19	79	-4	100.00%	9/2/2008
UU	07127750	087432	UU Eccles Human Genetics Institute	Utah Tile & Roofing Inc	Hunting	$442,096.00	132	-2	100.00%	9/17/2008
PARKS	08220510	097111	Bear Lake Sp So Eden and Big Creek Campgrou	Legrand Johnson Construction	Bales	$123,800.00	51	-1	97.18%	10/31/2008
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	$1,021,744.53	176	0	99.40%	9/29/2006
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	$41,222,943.00	683	0	100.00%	6/23/2008
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	$74,964.73		0	100.00%	
CUCF BLDG	06168110	077329		Graybar Electric Company Inc	Wessman	$72,426.94		0	100.00%	
UVSC	06304790	087272	UVSC Ucas Charter School Multi-Purpose Build	Layton Construction Company	Baxter	$1,772,970.00	237	0	100.00%	8/4/2008
PARKS	07172510	087297	Otter Creek State Park Restroom Renovation	Msmm General Engineering	Reddoor	$223,991.56	161	0	100.00%	5/30/2008
DIXIE	07043640	087399	Dixie State College Science Building Remodel	Garff Construction Corp	Wessman	$1,035,139.00	151	0	99.90%	8/25/2008
UVSC	08064790	097168	Agency Contract Ada Code Compliance Improv	Utah Valley State College	Ambre	$36,300.00		0	0.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
DHS-OTHER	08230200	82000000		Energy Management Corporation	Russell	$33,850.00		0	100.00%	
USU	03200770	057009	Student Housing Fac & Parking Structure - D/B	Evergreene Collegiate Llc	Mckay	$31,518,001.80	769	1	100.00%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	$6,746,405.70	538	1	100.00%	10/30/2006
UHP	06298550	097005	DPS Richfield DHS/DTS Alternate Dispatch Mo	Broderick & Henderson Construction Lc	Russell	$276,300.00	121	1	37.89%	
WSU	08060810	097181	WSU Kimball Visual Arts Storm Drain Improve	L C Quality Construction Inc	Parkinson	$88,962.00	37	1	0.00%	
USU	08150770	097208	USU Sculpture Lab Re-Roof		Boyer	$41,375.00	23	1	0.00%	
COURTS	08223150	097214	Cedar City Courts Single Family Dwelling Dem	Scott E. Davis Transport & Excavation	Nichols	$21,417.00	15	1	100.00%	
STORES	07269030	087472	ABC North Temple Store Remodel/Expansion	Chad Husband Construction Inc	Russell	$1,153,421.80	186	2	91.39%	
STORES	06306030	087499	ABC Taylorsville Liquor Store Remodel/Expans	Jacobsen Construction	Russell	$1,054,925.00	157	3	59.70%	
UBATC	08046250	097029	UBATC Admin/Culinary Remodel	Wade Payne Construction Inc	Middleton	$645,000.00	111	3	41.45%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	$24,706,405.00	811	4	86.22%	
NG	02024480	077048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	$787,409.27	265	4	100.00%	5/12/2007
ST HOSP	07178420	087491	State Hospital Ms Building Steam Heating Repla	Mechanical Service & Systems	Wessman	$730,218.00	160	4	64.38%	
WILDLIFE	08090300	097098	DWR Fish Lake Cabin Re-Roof	Arrow Enterprises, Inc	Hunting	$19,067.00	30	4	0.00%	9/29/2008
WILDLIFE	08206520	097097	White Rocks Fish Hatchery Residences	Wade Payne Construction Inc	Middleton	$581,000.00	73	7	42.93%	
DFCM		097198	Tree of Utah Concrete Sealing	Environmental Abatement Inc		$20,500.00	31	8	0.00%	
REGION 3	08264900	097210	UDOT Tie Fork Visitor Service Center Demotio	Impact Contrctors Inc	Middleton	$40,500.00	23	8	0.00%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	$2,477,193.38	397	10	99.78%	10/18/2007
DWS	07184920	087367	Cedar City DWS Boiler/Condenser Replacement	Tod R Packer Heating & Air Conditionin	Reddoor	$125,441.00	167	10	89.75%	8/2/2008
TAX	07124310	087404	Utah State Tax Commission Vfd Upgrade	Positive Power Llc	Russell	$80,288.00	240	10	81.56%	
NG	07011480	097125	Natl Guard Camp Wms Jltc Parking Lot Imprvm	Mecham Brothers Inc	Smith	$279,352.40	67	10	34.97%	
NG	08241480	097154	Natl Guard Spanish Fork Armory Parking Additi	Sunroc Corporation	Smith	$82,047.00	63	12	0.00%	
COURTS	07210150	097045	Ogden Courts Customer Service Counter Remod	Dutson Builders Inc	Parkinson	$354,556.00	101	15	59.93%	
NG	08247480	097150	Natl Guard Camp Wms Jltc Building #2 Remode	Wade Payne Construction Inc	Smith	$73,400.00	86	15	36.74%	
O/WATC	08050240	097155	O/W ATC Cosmetology Bldg Fire Alarm Upgra	Positive Power Llc	Parkinson	$36,925.54	59	15	58.71%	
SLCC	08041660	097185	SLCC Rrc Admin Bldg Emergency Asbestos Ab	Eagle Environmental Inc	Ambre	$99,586.47	22	15	99.95%	
DFCM	08087300	097209	Natl Guard Spanish Fk Armory Indoor Range Le	Rocmont Industrial Corp	Anderson	$22,360.00	22	15	0.00%	
DFCM		097147	Highland Plaza Security Badge Input	Accent Automatics Inc		$29,640.00	61	17	0.00%	
NG	07332480	097066	Natl Guard Camp Wms Bldg 5100 Remodel	Veritas Inc	Smith	$561,182.27	97	18	70.69%	
NG	07332480	097066	Natl Guard Camp Wms Bldg 5100 Remodel	Veritas Inc	Smith	$561,182.27	97	18	70.69%	
NG	07332480	097066	Natl Guard Camp Wms Bldg 5100 Remodel	Veritas Inc	Smith	$561,182.27	97	18	70.69%	
NG	08265480	097163	Natl Guard West Jordan AASF North Administr	Collins Roofing Inc	Davis	$194,850.00	63	18	0.00%	
REGION ?	07010900	087419	UDOT Panguitch Maintenance Station Replace	Broderick & Henderson Construction Lc	Middleton	$2,390,318.57	238	20	88.45%	
CUCF BLDG	08184110	097127	CUCF Road and Drainage	Staker & Parson Companies	Lloyd	$335,706.30	53	26	100.00%	10/20/2008
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	$10,821,506.20	888	30	99.53%	9/1/2008
WSU	07049810	087371	WSU Boiler Replacement - Demolition Phase	Environmental Abatement Inc	Parkinson	$225,700.00	80	30	100.00%	4/30/2008
DRAPR FAC	07284100	087498	Doc Draper Prison UCI Production Warehouse	Wade Payne Construction Inc	Russell	$1,359,917.07	186	32	59.10%	
STORES	05053030	087202	ABC New Riverton Store	Keller Construction Inc	Russell	$1,335,230.75	282	33	98.79%	6/16/2008
SUU	08115730	097100	SUU Facilities Management Building	Carter Enterprises	Reddoor	$428,000.00	102	36	21.57%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	$26,236,526.00	1237	37	93.53%	
UVSC	08217790	097033	Uvu Student Center Addition & Dock Improvem	Kendrick Brothers Construction	Ambre	$351,983.50	126	37	95.40%	10/14/2008
REGION 3	07029900	087443	UDOT Greendale Maintenance Station Replace	C K Construction & Services Corp	Middleton	$969,097.20	234	43	72.87%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
DFCM	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$644,169.00	392	48	89.40%	
DFCM	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$644,169.00	392	48	89.40%	
DFCM	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$644,169.00	392	48	89.40%	
NG	07326480	097031	Natl Guard Camp Wms Forward Operating Base	Broderick & Henderson Construction Lc	Smith	$622,400.00	169	48	93.45%	
SLCC	08102660	097084	SLCC Rrc Lifetime Activity Bldg Pumps 34/35	Taylor Electric Inc.	Bales	$30,600.00	135	48	16.34%	
YTH CORR	08009430	097095	Jjs Decker Lake Yth Ctr Security Improvements	Positive Power Llc	Bales	$140,280.84	127	48	0.00%	
NG	08021480	097152	Natl Guard Camp Wms Building 1830 Remodel	Chad Husband Construction Inc	Smith	$510,100.00	99	48	0.00%	
NG	08280480	097162	Natl Guard West Jordan AASF North Hanger P	Probst Electric Inc	Smith	$146,400.00	98	48	0.00%	
CEU	07188620	097003	CEU San Juan Maintenance Building	Henderson Builders Llc	Ambre	$351,584.00	142	50	25.49%	
CEU	06162610	097220	CEU BDAC Sidewalk Maintenance Bldg Parkin	Wasatch West Contracting	Wessman	$154,939.00	67	53	0.00%	
NG	08249470	097179	Ft Douglas Museum Hvac/Electrical Systems U	Sme Steel / Onyx Construction	Wessman	$716,900.00	104	60	0.00%	
DRAPR FAC	08251100	097187	Doc Draper Complex Multiplt Bldgs Control Sys	Utah Yamas Controls	Bales	$102,280.38	87	63	0.00%	
NG	07181470	097203	Natl Guard Ogden Armory HVAC Replacement	Holmes & Holmes Industrial Inc	Wessman	$277,566.85	80	63	0.00%	
NG	07181470	097203	Natl Guard Ogden Armory HVAC Replacement	Holmes & Holmes Industrial Inc	Wessman	$277,566.85	80	63	0.00%	
WSU	08056810	097211	Tech Ed & Science Bldg Shop Air Upgrade	Wasatch West Contracting	Parkinson	$110,700.00	79	64	0.00%	
CORR-OTHR	07116120	087284	AP&P NUCCC Generator Upgrade	Positive Power Llc	Bales	$195,263.96	241	65	78.70%	6/4/2008
UU	08143750	097067	U of U Biology Bldg Screen Panel Replacement	WCI, Llc	Boyer	$233,820.00	154	69	100.00%	10/28/2008
PARKS	08026510	097101	Otter Creek Restroom Phase Ii	Nichols Building Llc	Reddoor	$268,898.00	136	78	18.00%	
PARKS	07347510	097102	Yuba State Park Restroom	Forest Line Construction Llc	Reddoor	$292,500.00	149	78	0.00%	
NG	08031480	097153	Natl Guard West Jordan Armory Oms Addition	Wade Payne Construction Inc	Smith	$538,400.00	129	78	0.00%	
NG	08275480	097172	Natl Guard Draper Recruiter Storage Building	Benstog Construction Corp	Smith	$129,800.00	123	78	0.00%	
NG	08243480	097176	Natl Guard Browning Armory 197th Parachute S	Broderick & Henderson Construction Lc	Smith	$722,000.00	123	78	0.00%	
SLCC	06313660	077436	SLCC Rrc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	$721,464.35	472	88	94.99%	6/9/2008
OFF-EDUC	08080200	097165	Office of Ed Electrical and Generator Improvem	Patriot Construction	Bales	$185,000.00	134	105	0.00%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoll Construction Company	James	$22,772,413.00	1085	106	91.29%	
DATC	07036220	087313	DATC Barlow Technology/Manufacturing Bldg	Gramoll Construction Company	Hunting	$12,940,737.00	419	109	62.27%	
NG	07311480	097175	Natl Guard Dugway Building 5454 Remodel	Utah Correctional Industries	Smith	$472,118.07	161	112	0.00%	
NG	08262480	097177	Natl Guard Camp Williams Bldg 3030 Interior R	Keller Construction Inc	Smith	$690,649.00	157	112	0.00%	
WSU	07110810	087445	WSU Hurst Center for Lifelong Learning	R & O Construction Co	Bowen	$6,950,791.61	310	122	34.31%	
HEALTH	08081390	097190	Office of the Medical Examiner Generator Upgr	Positive Power Llc	Bales	$146,446.00	156	132	0.00%	
NG	08014480	097090	Natl Guard Camp Wms Bldg 4200 Nco Club	Utah Correctional Industries	Smith	$884,447.00	217	138	0.00%	
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacemen	Broderick & Henderson Construction Lc	Crawford	$1,335,217.89	453	139	99.68%	3/27/2008
USU	08008770	087421	USU Early Childhood Ed Research Ctr CM/GC	Spindler Construction Corp	Mckay	$1,351,258.00	360	147	0.00%	
SLCC	07353660	097186	SLCC Rrc Student Center Improvements	Garff Construction Corp	Bales	$744,800.00	172	148	0.00%	
DNR-OTHER	08203500	097199	DNR Administration Bldg Phase I Parking Impr	Preferred Paving	Davis	$136,195.00	192	169	0.00%	
WILDLIFE	08293520	097229	Mantua Fish Hatchery Re-Roof/Seismic Upgrad	Kendrick Bros Roofing Inc	Boyer	$126,100.00	191	182	0.00%	
SLCC	08079680	097194	Jordan Campus Parking Lot Expansion	Savage Asphalt Paving & Const Co Inc	Lloyd	$453,092.60	219	183	53.69%	
UVSC	07196790	097157	Losee Cneter Remodel	Interior Construction Specialists Inc	Ambre	$3,656,908.00	242	200	0.68%	
REGION 4	08037900	097103	Cedar Mountain Roofing Improvemnets	Bradley Construction	Ambre	$109,666.62	289	211	85.26%	
UVSC	08017790	097118	Noorda Black Box Theater Addition & Remodel	Keller Construction Inc	Ambre	$2,505,022.52	278	214	5.80%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	$104,600,137.00	1162	229	74.24%	
SNOW	08222710	087471	Snow South Boiler Replacement Ama	Snow College Comptroller	Parkinson	$25,000.00	419	229	0.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
UBATC	05174250	077343	Ubatc/USU Vernal Campus Classroom/industria	Big D Construction Corporation	Middleton	$20,579,880.00	808	248	41.04%	
SUU	07032730	087495	SUU Campus Housing Phase Ii	Jacobsen Construction	Mueller	$11,895,000.00	413	252	19.88%	
NG	04188470	087455	Natl Guard Salt Lake Readiness Center	Jacobsen Construction	Mueller	$11,832,124.00	505	344	23.48%	
HEALTH	07042390	087312	Dept of Health - Unified State Lab	Big D Construction Corporation	Hinrichs	$26,279,513.00	615	355	16.87%	
COURTS	06281150	087197	St. George Fifth District Court	Okland Construction Company, Inc.	Hinrichs	$23,703,498.28	766	368	16.21%	
DFCM	07268300	097077	Multi-Agency Office Bldg (DHS/Deq)	Jacobsen Construction	Mueller	$41,946,440.00	447	368	14.52%	
SLCC	08076660	097149	SLCC All Campuses Metasys Controls Upgrade	Johnson Controls Inc	Bales	$354,300.00	422	379	23.96%	
UU	07260750	097074	UU Nursing College Renovation/Seismic Upgra	Jacobsen Construction	Bowen	$80,000.00	628	585	0.00%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	$819,829.00	694	671	93.74%	11/30/2006
USU	06292770	087417	USU Life Science Research Ctr Ustar - CM/GC	Gramoll Construction Company	Mckay	$78,000.00	936	718	0.00%	
UU	06291750	097183	UU Ustar Neuroscience/Biomedical Tech Resear	Layton Construction Company	Bowen	$200,000.00	996	988	0.00%	
UU	06272750	097023	UU Eccles Business School Replacement/Expan	Okland Construction Company, Inc.	Bowen	$95,788.00	1416	1325	0.00%	
				177 Open Contracts		**$842,277,101.76**				

Closed Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DRAPR FAC	06139100	077383	Doc Draper Prison Admin/Academy Bldgs Impr	Broderick & Henderson Construction Lc	Wessman	$342,143.00	305	-240	100.00%	
YTH CORR	07318430	087339	Millcreek Youth Corrections Piping Replacemen	Ralph Tye & Sons Inc	Parkinson	$115,849.00	69	-226	100.00%	
USU	07189770	087318	USU Roosevelt Campus Boiler Replacement	Harris Air Systems Inc	Middleton	$183,751.00	88	-213	100.00%	
CEU	06162610	087167	CEU BDAC Building HVAC Upgrade	Mechanical Service & Systems	Wessman	$738,404.00	218	-194	100.00%	
NG	06015480	087169	Natl Guard W Jordan Armory Unheated Storage	Benstog Construction Corp	Smith	$285,937.40	230	-182	100.00%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Baxter	$1,846,099.23	388	-169	100.00%	4/20/2008
SUU	07162730	087190	SUU Various Bldgs Fire System Upgrades	Simplex Grinnell	Reddoor	$203,750.00	212	-167	100.00%	
SUU	08087300	087451	SUU Electronic Learning Center	Rocmont Industrial Corp	Anderson	$49,356.92	40	-151	100.00%	
NAVAJO	03272300	087514	Monument Valley Vendor Village Electrical Svc	4 Corners Electric Inc.	James	$108,471.84	5	-151	100.00%	
SNOW	08087300	087470	Snow College Cottages	Thermal West Industrial Inc	Anderson	$30,720.00	32	-146	100.00%	
NG	08107480	087459	Ung Draper Complex Scif Conf. Room Remodel	Chad Husband Construction Inc	Smith	$28,808.00	49	-141	100.00%	
REGION 3	07029900	087503	UDOT Greendale Maintenance Station Hazmat	Rocmont Industrial Corp	Middleton	$36,208.00	18	-136	100.00%	
SNOW	08087300	097002	Snow College Mary Nielson Hall Asbestos Abat	American Asbestos Abatement	Anderson	$24,000.00	22	-106	100.00%	
CEU	08038610	087502	CEU Industrial Park Bldg Asbestos Abatement	Rocmont Industrial Corp	Middleton	$16,200.00	49	-105	100.00%	
DFCM	08087300	087558	SUU Beverly Ford Home Asbestos Abatement	Rocmont Industrial Corp	Anderson	$29,727.00	24	-104	100.00%	
COURTS	06121150	087239	Richfield Court Boiler and Chiller Replacement	Sr Mechanical	Reddoor	$211,600.00	167	-97	100.00%	8/5/2008
DEVEL CTR	08255410	097051	USDC Cellar Building Demolition	Wade Payne Construction Inc	James	$14,777.00	9	-97	100.00%	
STORES	07136030	087206	ABC Ogden Store #19 Roofing/HVAC Improve	Contract West Roofing Inc	Hunting	$81,100.00	224	-95	100.00%	9/2/2008
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	$5,633,053.54	665	-92	100.00%	4/9/2008
CEU	08039610	097020	CEU Library Roofing Improvements	Nielco Roofing & Sheet Metal	Middleton	$45,678.00	22	-83	100.00%	
SUU	08120730	097096	SUU Parking Lot Slurry and Repair	Holbrook Asphalt Co	Lloyd	$50,719.00	-2	-81	100.00%	
ST HOSP	07121420	087248	State Hospital Forensics Lab Generator Upgrade	Hidden Peak Electric Co Inc	Bales	$276,700.00	168	-77	100.00%	7/31/2008
NG	07332480	097057	Natl Guard Camp Wms Bldg 5100 Lead-Based P	Environmental Abatement Inc	Smith	$18,171.16	29	-76	100.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
DFCM	05030300	097008	Lighting Upgrade At Highland Deaf Center	Kw Electric Inc	Harrington	$12,511.50	53	-75	100.00%	
DFCM	08035300	097070	Veterans Memorial Cmetery Paving Repairs	Preferred Paving	Lloyd	$19,922.70	23	-75	100.00%	
PARKING	08035300	097071	Murray Liquor Store Paving Improvements	Morgan Pavement Maintenance	Lloyd	$32,071.00	18	-75	100.00%	
STORES	06232030	097024	ABC Dee's Restaurant Demolition	Impact Contrctors Inc	Russell	$19,850.00	41	-73	100.00%	
UVSC	07199790	087365	UVSC Install Irrigation System	Jc Landscaping	Crawford	$91,259.75	64	-70	100.00%	6/26/2008
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	$535,945.00	434	-60	100.00%	6/24/2008
SLCC	08104660	097021	SLCC Redwood Campus Slurry Seal & Striping	Morgan Pavement Maintenance	Lloyd	$80,000.00	26	-59	100.00%	
PARKS	07028510	087440	Steinaker St Park New Entrance Station Site	Burdick Paving	Middleton	$76,400.50	51	-55	100.00%	8/7/2008
CUCF BLDG	07281110	087373	CUCF Water Softener System Improvements	Pacific Water Inc	Reddoor	$182,300.00	209	-51	100.00%	
DFCM	06187310	077506	DFCM Heber Wells Building Mechanical Remo	Ralph Tye & Sons Inc	Bales	$1,183,884.00	287	-49	100.00%	5/16/2008
DRAPR FAC	08263100	097061	Stephan R Anderson Bldg Remodel	Archer Construction Inc	Parkinson	$14,518.00	20	-44	100.00%	
SNOW	08087300	097135	Snow College Nielson Hall Tsi Fitting/Tst Reins	American Asbestos Abatement	Anderson	$15,000.00	13	-44	100.00%	
WSU	05030300	087416	WSU Browning Center Rcx	Positive Power Llc	Harrington	$16,548.00	153	-43	100.00%	
WSU	05030300	087424	WSU Browning Center	Johnson Controls Inc	Harrington	$18,691.00	161	-43	100.00%	
UVSC	06066790	087542	UVSC Admin/Business Bldgs Window Replace	Jones Paint & Glass Provo	Ambre	$138,850.00	99	-41	100.00%	
SNOW	06087700	087294	Snow College West Campus Parking Lot Improv	Sunroc Corporation	Lloyd	$495,070.05	109	-34	100.00%	7/17/2008
SFTY-OTH	08035300	097054	Public Safety Driving Range Paving Repairs	Kilgore Paving & Maintenance	Lloyd	$48,296.24	35	-29	100.00%	
YTH CORR	07092430	097115	Wasatch Youth Corrections Parking Lot Slurry	Morgan Pavement Maintenance	Lloyd	$21,800.00	43	-27	100.00%	
SLCC	08041660	097078	SLCC Admin Bldg Fire Alarm System Replace	Nelson Fire Systems	Ambre	$30,402.00	32	-24	100.00%	
PARKS	07321510	087342	Dead Horse Point State Park Restroom Remodel	Henderson Builders Llc	Ambre	$321,294.71	219	-19	100.00%	9/17/2008
PARKS	04015510	097113	East Canyon State Park Sod Improvement	Tesch Landscaping	Hunting	$49,464.00	50	-14	100.00%	
UVSC	07199790	087476	Pump Station and Irrigation System Upgrades	Hidden Peak Electric Co Inc	Crawford	$117,962.20	143	-12	100.00%	11/5/2008
CEU	08098610	097088	CEU Career Center	Frank's Glass Shop	Middleton	$19,988.00	74	-12	100.00%	
NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	$100,598.00	87	-3	100.00%	12/17/2007
BATC	07298210	087537	BATC North Parking Lot Improvements	Legrand Johnson Construction	Hunting	$328,193.50	49	-3	100.00%	8/18/2008
NG	07278480	087188	Natl Guard Draper Complex Energy Conservatio	Utah Controls Inc	Smith	$481,092.00	144	-2	100.00%	2/21/2008
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	$29,053,747.00	780	0	100.00%	6/25/2007
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	$1,960,776.09	683	0	100.00%	9/17/2007
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	$353,013.25	316	0	100.00%	2/22/2008
SUU	07286730	087066	SUU Carillon Bell Tower	Carter Enterprises	Mueller	$958,547.00	235	0	100.00%	4/14/2008
PARKS	07028510	087145	Steinaker Sp New Fee Station/Office Building	L C Quality Construction Inc	Middleton	$297,065.00	218	0	100.00%	4/23/2008
SUU	07165730	087370	SUU Ada Accessibility Upgrades	Velocity Construction Inc	Reddoor	$174,600.00	118	0	100.00%	6/30/2008
UVSC	08018790	087473	UVSC Browning Administration Bldg Remodel	Dutson Builders Inc	Ambre	$224,621.00	88	0	100.00%	8/15/2008
SLCC	08041660	087539	SLCC Rrc Administration Building	Kendrick Bros Roofing Inc	Ambre	$113,120.00	38	0	100.00%	8/15/2008
DFCM	08123310	097001	Highland Drive Ofc Bldg Renovation Phase	Keller Construction Inc	Hunting	$105,741.00	49	0	100.00%	8/20/2008
SUU	07035730	087391	SUU Multi-Purpose/Success Academy Remodel	Carter Enterprises	Reddoor	$499,676.00	141	1	100.00%	8/7/2008
UVSC	07082790	087045	UVSC Advancement Bldg/Heat Plant Road	Staker & Parson Companies	Lloyd	$171,369.62	344	3	100.00%	7/29/2008
SUU	07166730	087369	SUU Concrete Settlement Repairs	Dual A Construction	Reddoor	$272,877.42	132	3	100.00%	7/5/2008
COURTS	07123150	087283	Ogden 2nd District Court - Fire Alarm Upgrade	Utah Controls Inc	Bales	$194,182.00	207	4	100.00%	7/7/2008
OFF-REHAB	08230200	097050	Office of Ed Usor Alternate Data Center Improv	Brubaker Construction Inc	Russell	$278,340.27	69	6	100.00%	9/23/2008
COURTS	07204150	087368	Matheson Courthouse Entry Remodel	Broderick & Henderson Construction Lc	Russell	$329,668.30	84	9	100.00%	5/6/2008
SNOW	07159700	087347	Snow College South Washburn Bldg Fire Alarm	Taylor Electric Inc.	Bales	$147,319.00	126	13	100.00%	6/19/2008

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 8/12/2008 to 11/13/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
PARKS	07330510	087393	Historic Rail Trail State Park Paving Improveme	Miller Paving Inc	Lloyd	$108,031.00	79	14	100.00%	5/30/2008
UVSC	07199790	087149	UVSC Exterior Stairs Upgrades	Hhi Corporation	Crawford	$158,509.66	245	20	100.00%	5/1/2008
STORES	06234030	087204	ABC Kimball Junction Store Remodel/Expansio	Keller Construction Inc	Russell	$942,829.18	249	20	100.00%	5/27/2008
STORES	06233030	087203	ABC Redwood Road Store Remodel/Expansion	Keller Construction Inc	Russell	$863,589.26	232	29	100.00%	5/1/2008
DHS-OTHER	07156400	087306	Provo Reg Ctr 5th Flr Remodel (DHS)	Chad Husband Construction Inc	Bales	$275,468.75	255	37	100.00%	7/22/2008
YTH CORR	07152430	087253	Djjs Lightning Peak Roofing Improvements	Kendrick Bros Roofing Inc	Ambre	$154,242.00	198	59	100.00%	4/22/2008
UVSC	06317790	077408	UVSC Science Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	$1,219,990.00	214	109	100.00%	8/22/2007
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc	Mueller	$14,723,321.00	969	149	100.00%	4/4/2008
				73 Closed Contracts		**$68,403,780.04**				

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **South Campus Housing Phase I Other Funds Request**

In the Building Board meeting on October 16, the University of Utah presented conceptual information regarding this request as some of the details and financial analysis had not been fully resolved. The Board requested that the University return to the next meeting and provide further details before taking action. The University has completed this analysis and will present further details at the meeting. The Board may then determine whether to add this request to its recommendations for Other Funds projects.

DGB:sle

Utah State Building Board

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Governor

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 3, 2008
Subject: **Universe Project Other Funds Request, Closed Session Related to Real Property Issues**

In the Building Board meeting on October 16, the University of Utah presented conceptual information regarding this request. This project consists of a proposal of leasing ground adjacent to Rice Eccles Stadium to a private developer who would construct a Transit Oriented Development that supports the University's mission. In return the developer would construct space and a parking structure for the University. A number of months earlier, the University issued a Request for Proposals which was nearly complete when the presentation was made at the last meeting. As a result, the request was presented conceptually and the Board requested that the University return to the next meeting and provide further details before taking actions.

Since then, the University has selected Inland American Communities Group, Inc. as the preferred developer. Negotiations have been underway to arrive at a Letter of Intent which must be executed before the University may publicly release details regarding Inland America's proposal. It is anticipated that this will occur shortly after the Building Board's meeting.

The University anticipates requesting that the Board go into a Closed Session in order to allow the presentation of details regarding the proposal and the University's strategy in this real property transaction. This issue falls under the allowed purposes for closed meetings contained in subsection 52-4-205(1)(d). Following the closed session, the Board would need to return to open session before taking any action. The Board may then determine whether to add this request to its recommendations for Other Funds projects."

DGB:sle