AGENDA OF THE
UTAH STATE BUILDING BOARD

Tuesday, December 6, 2011
250 Utah State Capitol Building
Salt Lake City, Utah
9:00 a.m.

(Action)	1.	**Approval of Minutes for October 26, 2011**	Tab 1
(Action)	2.	**University of Utah Non-State Funded Projects (4)**	Tab 2
(Action)	3.	**Utah State University Athletics Strength and Conditioning Center**	Tab 3
(Action)	4.	**SWATC Request to Program the Allied Health and Technology Building**	Tab 4
(Action)	5.	**Administrative Reports for University of Utah and Utah State University**	Tab 5
(Information)	6.	**Administrative Report for DFCM**	Tab 6
(Information)	7.	**Schedule for 2012 Building Board Meetings**	Tab 7

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at http://buildingboard.utah.gov*

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To Utah State Building Board
From: David G. Buxton
Date: November 17, 2011
Subject: **Approval of Minutes for October 26, 2011**

Attached for your review and approval are the minutes of the Utah State Building Board meeting held October 26, 2011.

DGB: cn
Attachments

Utah State Building Board

MEETING

October 26, 2011

MINUTES

Utah State Building Board Members in Attendance:
N. George Daines, Chair
Sheila Gelman
Jeff Nielson
David Fitzsimmons
Ned Carnahan
Gordon Snow
Chip Nelson
Ron Bigelow, Ex-Officio

DFCM and Guests in Attendance:

Gregg Buxton	Division of Facilities Construction & Management
Cee Cee Niederhauser	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Tom Shaw	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
Chiarina Gleed	Attorney General's Office/DFCM
Kim Hood	Department of Administrative Services
Kimberlee Willette	Governor's Office of Planning and Budget
Rich Amon	Legislative Fiscal Analyst Office
Mike Perez	University of Utah
Jason Perry	University of Utah
Ken Nye	University of Utah
Gregg Stauffer	Utah Commission of Higher Education
Ben Berrett	Utah State University
Dave Cowley	Utah State University
Alyn Lunceford	Courts
Sherry Ruesch	Dixie State College
Dana Miller	SWATC
Chamonix Larson	GSBS Architects
Jim Michaelis	Utah Valley University
Kevin Hansen	Weber State University
Mark Halverson	Weber State University

Bob Askerlund	Salt Lake Community College
Fred Cox	State House of Representatives
Ellen Parrish	VCBO
Jessie Robertson	Steel Encounters, Inc.
Keri Hammond	EDA Architects
Teresa Chavez	Ken Garner Engineering
Dan Clark	Parks and Recreation
Danielle Stott	Dunn Associates, Inc
Libby Crapo	Stanley
Anna Heywood	Reaveley Engineers & Associates
Fran Pruyn	CRSA
Cynthia Cook	FFKR Architects
Russ Bachmeier	FFKR
Dave Tanner	Southern Utah University
Michael Raddon	Spectrum Engineers
Chris Coutts	Architectural Nexus
Kent Thorsted	Davis Applied Technology College
Brent Petersen	Davis Applied Technology College
Mike Bouwhuis	David Applied Technology College
Richard Maughan	Bridgerland Applied Technology College
Rich Van Ausdal	Dixie Applied Technology College
Tyler Brinkerhoff	Utah College of Applied Technology
Dave Harrell	Dixie Applied Technology College
Rob Brems	Utah College of Applied Technology
Clay Christensen	Mountainland Applied Technology College
Mark Walker	Uintah Basin Applied Technology College

On Wednesday, October 26, 2011, the Utah State Building Board held a regularly scheduled meeting in Room W30 of the East Building, Utah State Capitol Complex, Salt Lake City, Utah. Chair George Daines called the meeting to order at 9:04 am.

❑ APPROVAL OF MINUTES OF OCTOBER 5, 2011

Chair Daines sought a motion for approval of the minutes.

MOTION: Jeff Nielson moved to approve the meeting minutes of October 5, 2011. The motion was seconded by Sheila Gelman and passed unanimously.

❑ UNIVERSITY OF UTAH ADMINISTRATIVE REPORT

Ken Nye from the University of Utah presented two reports to the Board. The first report, dated July 16 to August 19, 2011, included seven design agreements and six planning/study/other agreements. In addition there were eight remodeling contracts and three site improvement contracts, two of which had budget issues noted in the report. These issues were covered by the Project Reserve Fund which is the purpose for these reserves. There was a small draw from the Contingency Reserve Fund for unknown conditions for the Secondary Water System for Landscape Irrigation.

The second report covered August 19 to October 7, 2011. There were 20 design agreements and

10 planning/study/other agreements during that period. There was nothing unusual with any of these agreements. Under construction contracts, the Central Chiller Plant Construction was over budget and required a transfer of $110,668 from the Project Reserve in order to cover costs. Mr. Nye noted that it seemed that the projects presently over budget were associated with mechanical engineering problems. The University has had different engineering firms work with designs so they do not feel the problems are a result of one engineer being over budget. They are not sure if this is an indication of mechanical cost increases. The Project Reserve also saw a decrease of $192,621 for the Eyring Chemistry HVAC System Upgrades. This brought their current Project Reserve Fund down to $718,582. There were increases to the Contingency Reserve Fund and one decrease to the amount of $14,098 to cover unknown conditions for the HPER Mall Tunnel & HTW.

MOTION: Chip Nelson moved to approve the Administrative Reports for the University of Utah. The motion was seconded by Ned Carnahan and passed unanimously.

At this time, Chair Daines welcomed Representative Fred Cox who was in attendance at the meeting and expressed appreciation for his interest in the Building Board.

❑ SLCC CAPITAL IMPROVEMENT REALLOCATION REDWOOD ROAD CAMPUS

Bob Askerlund, Vice President for Facilities at Salt Lake Community College reported they were requesting a reallocation of funds from VFD Fans to a Stair and Ramp Replacement Project. With the ESCO project ongoing at SLCC, the capital improvement VFD Replacement Project at the Redwood Campus would become part of the ESCO project and thus would be duplicated. SLCC would like to allocate $100,000 to replace stairs and entry ramps to the same building.

MOTION: Gordon Snow moved to approve the Reallocation for Salt Lake Community College, Redwood Road Campus. The motion was seconded by Ned Carnahan and passed unanimously.

❑ UTAH STATE UNIVERSITY ADMINISTRATIVE REPORT

Ben Berrett from Utah State stated they have two reports for the Board as well. The first report, dated July 15 to August 19, 2011, included four professional contracts and thirteen construction contracts. There was a draw of $10,142 from the Contingency Reserve Fund which involved several projects including the Geology to Maeser Steam Replacement. This included refurbishing a one hundred year old tunnel where workers incurred a buried tank associated with the old Animal Science Building. The Project Reserve Fund is in good order with $2,694 added and a draw of $55,496 for a paving project at the Student Living Center Parking Lot which came in higher than anticipated. The Project Reserve balance is at $156,000 and there will be other closed projects which will contribute to the fund. This month's report includes the quarterly report as well.

The next report for August 19 to October 7, 2011, had three professional and eleven construction contracts issued. There was a $21,000 total decrease from the Contingency Reserve Fund which included Medium Voltage Work and the Geology to Maeser Steam Replacement. This project incurred several small problems based on the age of the tunnel which was built in 1917. They discovered most of the original steam lines were still in place which created unknown conditions associated with the project. The Project Reserve Fund continues to be in order with one small decrease of $2,400. The Fund is at $154,495 and the University anticipates the closing of several

other projects will contribute to the fund shortly.

MOTION: David Fitzsimmons moved to approve the Administrative Reports for Utah State University. The motion was seconded by Chip Nelson and passed unanimously.

❑ ADMINISTRATIVE REPORT FOR DFCM

Kurt Baxter, Program Director for DFCM said during this reporting period there were seventy-four architect/engineering agreements and eighty-eight construction contracts awarded. Many of these projects have come in quite low and they have had to draw from Project Reserve Funds to award contracts. DFCM has found they are in a similar situation as the University of Utah in that they've discovered that costs for HVAC equipment is increasing slightly. There are several projects that have required additional funds from the Contingency Reserve such as the University of Utah USTAR Neuroscience Research Center and Provo Juvenile Courts Work Crew Building Renovation. Page 21 shows the summary of the Project Reserve and Contingency. The FY2011 ending balance is $8.6 Million. The increases from the FY2012 projects have inflated the Reserve to $12.5 Million. This may seem like a great deal of money at this point, however DFCM Accounting Department indicated that future DFCM projects will utilize these funds over the next nine months. DFCM does not feel this fund is overly inflated but is sufficient to handle the needs of future projects. Chair Daines asked Mr. Baxter to include in his monthly report a way to show what the current standard is and whether DFCM is in line with that standard so that the Board understands and has a way to compare the amounts in the Contingency Reserve Fund. Chair Daines requested that each of the Universities provide the same information. Mr. Baxter said the Project Reserve was at $4.9 Million and historically this figure is a little low. DFCM does not like to see this fund lower than $5 Million. Mr. Baxter said that next month he will provide a matrix to the Board which will show what the fund should be based on the number of construction projects going forward. Chair Daine stated he understands that the source of funds of the Contingency consists of funds that are left over from projects and asked if DFCM ever allocates funds to the Contingency Reserve. Mr. Baxter indicated that if the fund gets too high, then typically the Legislature will take the funds. Chair Daines said he feels there is a need for methodology which tracks what is needed for future use of the fund. Mr. Baxter clarified that the Contingency and Reserve Fund obviously fluctuate based on what is going on in changes in the construction market. Chair Daines would like to see a formula that is used to manage the Reserve accounts.

MOTION: Jeff Nielson moved to accept the informational report from DFCM. The motion was seconded by Ned Carnahan and passed unanimously.

❑ CAPITAL DEVELOPMENT RANKINGS

DTS Specialist, Gordon Jensen displayed the spreadsheet which showed the prioritization ranking of Capital Development Projects which were submitted by the Board members. These cumulative scores were viewed. Chair Daines invited discussion and explained the process by which Board members could change the prioritization during the meeting.

Chip Nelson wanted to clarify that DNR's project which was presented to the Board in October had been modified from its original content. Chair Daines explained that since the DNR had withdrawn their original project, Board members were voting on the modified project which was later submitted

to the Board. Chair Daines asked Gordon Jensen to modify the prioritization spreadsheet to add the word "Modified" after the Wasatch Mountain SP Renovation for clarification.

There was discussion concerning the number one ranking: University of Utah Utility Distribution Infrastructure. This project should stay in the number one position; however Chair Daines feels that the problems with the utility infrastructure represent a sort of management myopia and a failure to make ongoing updates over a period of time with a failure to attribute the cost of electricity represents fundamental problems that has been brewing for a number of years with respect to this rather large bill to fix the infrastructure. He encouraged the University of Utah to allocate sufficient cost on an annual basis to manage their infrastructure problems. Chair Daines said that Utah State was allocating funds for this purpose and expected the University of Utah to do the same. Other members of the Board expressed similar opinions concerning the University's infrastructure project.

Chair Daines indicated that the University of Utah was requesting $50 Million for their project. He stated that given the funding this year, $50 Million may be all that is available. He said that it is clear from the needs of the project that $50 Million would not be spent on the infrastructure project this year and would like to suggest $25 Million be allocated this year and $25 Million for the following year. He still has desires to have this project ranked number one. Members of the Board clarified that the University was requesting $100 Million. Fifty million would be bonded and $50 Million would come from state funds so $50 is the request. Ron Bigelow said that he understood that all of this would be state funds. The difference would be in the Building Block's request. If the University does a bond, his understanding is that there will be a Building Block request from the Legislature to make that payment so in essence it is all funded from the state. Chair Daines clarified that the proposal is to $50 Million bonded and $50 allocation.

MOTION: **George Daines moved to keep the University of Utah Infrastructure Project in the number one position but as part of this request, the Board insert into the project ranking a parenthesis statement that gives $25 Million now and stipulates that this project be ranked number one next year so that $25 Million could be allocated next year, thus creating two separate draws. This would allow enough money for other projects to be funded this year. The motion was seconded by David Fitzsimmons.**

The subject was open for discussion again and Sheila Gelman voiced her objection to the motion. Chair Daines felt that the University could not spend the full $50 Million in one year. Ron Bigelow expressed concerns that only the Legislature can assign amounts to a project. Chair Daines explained that the Board can indicate that their priority is for a certain amount. University of Utah's Facilities Manager, Mike Perez explained that this was a complicated project and explained that their first component was for $50 Million which is their request this year from the development side. The balance would come from bonding which they would work with the Higher Ed Subcommittee for funding that second portion. Of the $99 Million, about $13.5 Million was to complete the High Temp Water Project which was about 3/4 complete. The allocation from the state would include $13.5 Million to finish that project and as Director Buxton stated $15 Million to purchasing equipment such as transformers, switches, etc., which includes a large portion of the project. The balance would go into actual construction. The University's plan indicated they would need anywhere from $25-$30 Million the first year to get started. We would be ordering very expensive equipment but it would not come in for eight to ten months.

Chip Nelson suggested that the State allocate the funds in phases over a period of time as the University's construction progresses. He felt that would be better than stipulating a fixed amount. Chair Daines agreed with Mr. Nelson's suggestion. Jeff Nielson said that he understood the role of the Board was to prioritize projects based on need rather than on amount of funding. He realizes the need to spread the wealth as far as possible but felt that the Board should simply state their prioritizations. There was continued discussion concerning recommending a phased funding approach because of the limited funds available this year and whether the Board has the authority to modify a request.

David Fitzsimmons suggested the Building Board's Prioritization List be sent to the Legislature with an accompanying letter which expresses the desire of the Board that the funds not all be spent the first year for the University of Utah project. Chair Daines assigned Mr. Fitzsimmons to send the letter along with the Prioritization list describing the Board's wishes.

AMENDED MOTION: **Jeff Nielson amended the motion made by George Daines to include in the suggestion to the Legislature, that caution should be used in how they disperse the funds.**

MOTION WITHDRAWN: After considerable discussion, George Daines withdrew his motion

MOTION WITHDRAWN: Jeff Nielson withdrew his amended motion.

Jeff Nielson opened a discussion on the impact of donor funds or non-state funds on Building Board rankings. Ned Carnahan clarified that in the Board's ranking process, they do address donated funds (or funds from other sources) for a project, which gives the project a numerical advantage. Kurt Baxter confirmed that "additional funding" is one of the perimeters of the scoring process. The challenge is that the previous Building board gave this a weight of one, so it doesn't add a high score to the project. This is something the Board can structurally change for future scoring sessions. Non-state funding does have an affect but not in the margins supposed. Gregg Stauffer, Commissioner of Higher Education reminded the Board that SUU had a four million dollar donor for their twelve million dollar project or one-third of the project cost and Utah State's Brigham City project has a seven and a half million dollar revenue bond from Brigham City for their fifteen million dollar project, or fifty percent of the project. The Board of Regent's scoring process places more priority on other funding and awards more points in their scoring process.

Gordon Snow said that the Building Board and the Board of Regents ranking of the University of Utah Infrastructure project was somewhat self- imposed. He felt the University should take some responsibility in keeping things up to date and make repairs to their infrastructure on an "as needed" basis rather than letting it get in such disrepair. He felt that the University should have been prepared for these repairs rather than spend their money somewhere else. The system should not encourage neglect and the University should be encouraged to take care of the funding for their infrastructure on a regular basis. Mike Perez responded that there was not a state fund for infrastructure and hence the reason for the problem with funding. Ron Bigelow suggested if the Board wanted to have the University be more accountable for infrastructure in the future, that the Board should consider requiring some sort of infrastructure impact study with each new building so

that infrastructure problems do not happen in the future.

Mr. Bigelow commented that he did not see the revenue bond with Brigham City on the non-state funded list and wondered if it would be added next year. He expressed concern and said there were sometimes ramifications to alternative methods of funding which can have a significant impact. It may appear to be a simple solution that a project should get more weight because they have money from non-state sources; however that is not always the case. Mr. Bigelow made additional comments and spoke from his experience in the Legislature that a building constructed with donated funding was much less desirable than a state-funded building because it cost the state more money in the long run and resulted in structures which were not built to the same standards and with the same energy efficiencies.

Chair Daines asked Kurt Baxter to brief the Board on the O & M component on all state buildings. Mr. Baxter said that the cost of O & M is based on the life cycle of the building. Basically there are different types of buildings in the state – warehouses, labs, classrooms, offices, etc. The cost of maintaining a building is based on what kind of structure it is. Requests are calculated based on the square footage and the type of structure. DFCM comes to an agreement with the agency or institution what that cost per square foot will be, based on DFCM's standard rates. Once the information is determined, it is included in the Five Year Book and recognized as part of the cost of a state or non-state funded building. Most studies will reveal that the cost of construction is only 34-35% of the cost of the actual building. The next 50 years the state will pay about 2/3 of the cost as O & M. There are times that the Legislature does not approve non-state funded buildings because they realize the state will be responsible for 50 years of gas, electricity and maintenance for the building. Chair Daines added that donated buildings may include particular maintenance issues due to donors wanting a particular design which may increase the O & M costs. Mr. Baxter also added that if non-state funds are combined with state funds the building will be built to DFCM standards which are higher standards of energy efficiency. Ned Carnahan said that allocations for O & M for state buildings are not increased over the years. He suggested that this be a later agenda item and have the institutions brief the board on how this works with life cycle costs and inflation. This is an issue at every institution and should be reserved for discussion by the Board at a later time.

There was continued discussion concerning the University of Utah's Utility Infrastructure Project. Mike Perez from the University of Utah explained that the State needs to have a better funding structure to take care of funding utility projects. There is O & M for buildings but there is no funding for utility distribution systems. This challenge at the University of Utah has been going on for decades with multiple requests to previous Building Board for funding of maintenance on utility systems. There has been at least $1.5 Million annually applied toward the high voltage and the high temperature systems which are old and basically worn out. Previously, the University has benefited by paying a schedule nine rate (or 30% discount) for utilities for decades. In the future they will be paying a schedule six rate with a substantial increase. The solution that the University has been proposing is tied to the bond issuance in that they would work with the Higher Ed Subcommittee and increase their fuel and power rates to schedule six which is what other state agencies pay currently. With this solution the University would have an O & M and R & R fund which will offset the costs. The University has been trying to get this project approved for four years. They have worked with DFCM and consultants. They would be happy to share reports and engage in detailed conversation with the Building Board concerning this project. Kim Hood suggested that the University submit a report with each new building explaining how this additional structure will affect the impact on the utility distribution system along with the estimated O & M. Mr. Perez said that each building will now

pay an impact fee for utility consumption and the University is hoping (with the master plan as their guide) to continue to sustain the campus for the future. Chair Daines requested that next month a management report be provided by the University concerning their infrastructure problem. This should be part of the Administrative Report and essentially should address the cause and future management of the utility infrastructure system.

MOTION: Sheila Gelman moved that the Board focus back on the ranking issue. The motion was seconded by Jeff Nielson and passed unanimously.

Ned Carnahan requested that the Board discuss the USU CEU project in Price. He stated that USU has requested funding for three new buildings. An engineering study was completed which indicated that one of the buildings is in very poor condition. His question is whether USU's Chancellor Peterson would be interested in funding one building in his request even though he is asking for three. Mr. Carnahan said there was not enough money for all three buildings this year, but was contemplating a change in the ranking if USU would be interesting in funding one building. Gordon Snow said that USU CEU has more square footage per student than any place in the State and have gone through a significant transition by becoming part of Utah State University. He is reluctant to see the State invest money there until the student attendance is increased. Ned Carnahan said he would not make a motion but wanted to encourage the Board to look into the project in another year. This project has been presented for twelve years without funding.

MOTION: Gordon Snow moved that the Board accept the Capital Development Rankings as currently listed. The motion was seconded by Sheila Gelman. The motion passed with five in favor and two abstained.

Ron Bigelow said he thought the Board members had to vote and could not abstain. The two Board members who abstained said that they would then vote no.

Chair Daines requested that the record show the voting:
David Fitzsimmons: No
Jeff Nielson: No
Gordon Snow: Yes
George Daines: Yes
Sheila Gelman: Yes
Ned Carnahan: Yes
Chip Nelson: Yes
Sheila Gelman: Yes

Board members clarified that their voting on the motion did not include the Land Banking Requests.

At 11:02 a.m. Chair Daines suggested the Board recess and reconvene at 11:10 am

****

The meeting reconvened at 11:10 am with discussion about the Land Banking Requests. Chair Daines indicated a quorum was present and the floor was open for motions or changes to the request.

MOTION: **Ned Carnahan moved that land purchase portion of the DXATC Building Project which was number six on the Capital Development Prioritization list be moved to the number one position on the Land Banking Request. The motion was seconded by Sheila Gelman and passed unanimously.**

MOTION: **Chip Nelson moved that the BATC Land Purchase (number two position) be moved to the sixth position or lowest priority on the list for Land Banking Request. The motion was seconded by Gordon Snow and passed unanimously.**

MOTION: **Jeff Nielson moved to approve the Land Banking Requests as they currently stand. The motion was seconded by Ned Carnahan and passed unanimously.**

❑ FY2013 HEARING FOR PROJECTS FROM OTHER FUNDING SOURCES

The following presentations were made during the meeting:

Courts Richfield Courthouse Purchase Presented by: Alyn Lunceford

MOTION: **Jeff Nielson moved to approve the request of Richfield Courthouse Purchase. The motion was seconded by Gordon Snow and passed unanimously.**

UBATC Petroleum Technology Training Building Presented by: Mark Walker

MOTION: **Chip Nelson moved to approve the request of the Petroleum Technology Training Building. The motion was seconded by Jeff Nielson. The motion passed with 6 in favor and one opposed.**

U of U International Building Presented by: Mike Perez

MOTION: **Gordon Snow moved to delay approval of the International Building until more information concerning price per square foot could be given. The motion was seconded by Chip Nelson and passed unanimously.**

U of U Orthopedic Center Phase II Expansion Presented by: Mike Perez

MOTION: **David Fitzsimmons moved to approve the request of the Orthopedic Center Phase II Expansion. The motion was seconded by Ned Carnahan and passed unanimously.**

U of U S.J. Quinney College of Law Building Presented by: Mike Perez

MOTION: Gordon Snow moved to delay approval of the S.J. Quinney College of Law Building until funding sources are identified. The motion was seconded by Chip Nelson and passed unanimously.

U of U HPER Parking Terrace Presented by: Mike Perez
U of U Health Sciences Center Parking Terrace Presented by: Mike Perez

MOTION: Chip Nelson moved to delay approval of the HPER Parking Terrace and the Health Sciences Center Parking Terrace until further information is supplied by the University. The motion was seconded by Sheila Gelman and passed unanimously.

U of U Dee Glen Smith Athletic Center Expansion Presented by: Mike Perez
(This project was for information only and had been approved by the Board at a previous meeting)

USU San Juan Campus Student Housing Presented by: Dave Cowley

MOTION: Gordon Snow moved to approve the San Juan Student Housing with the request that USU proceed with caution. The motion was seconded by David Fitzsimmons and passed unanimously.

WSU Social Sciences Building Renovation Presented by: Mark Halverson

MOTION: Jeff Nielson moved to approve the Social Sciences Building Renovation. The motion was seconded by David Fitzsimmons and passed unanimously.

WSU Stromberg Center Addition Presented by: Mark Halverson

MOTION: Chip Nelson moved to approve the Stromberg Center Addition. The motion was seconded by Ned Carnahan and passed unanimously.

❑ ADJOURNMENT .....

MOTION: Sheila Gelman move to adjourn the meeting. The motion was seconded by Chip Nelson and passed unanimously.

The meeting ended at 12:59 pm.

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To:	Utah State Building Board
From:	David G. Buxton
Date:	November 21, 2011
Subject:	**University of Utah Non-State Funded Projects**
Presenters:	Dean Hiram Chodosh -- S.J. Quinney College of Law
	Dr. GordonWilson -- Central Campus Parking Structure
	Health Sciences Parking Structure
	Dr. Lynn Powell -- University of Utah Dental School

Recommendations

DFCM recommends that the Building Board review additional information that the U of U will provide regarding four (4) non-state funded projects.

Background

The Building Board requested additional information prior to approval from the following non-state funded projects: S. J. Quinney College of Law, Central Campus Parking Structure, Health Sciences Parking Structure, and the University of Utah Dental School Building.

DGB:kfb
Enclosure

THE UNIVERSITY OF UTAH

Office of the Vice President
for Administrative Services

November 18, 2011

Mr. David G. Buxton, Director
Division of Facilities Construction and Management
State Office Building Room 4110 PO Box 14116
Salt Lake City, UT 84114-1160

Dear Gregg:

RE: Building Board - "Other Funds" Approval

Pursuant to the request of Building Board members, the University of Utah will offer additional information and detail for approval concerning 3 "other funds" projects that were reviewed at the October 5, 2011 board meeting. They include the:

- S.J. Quinney College of Law
- Central Campus Parking Structure
- Health Sciences Parking Structure

Further, we are requesting a fourth project be added to this list for approval, the University of Utah Dental School Building. As you will recall, the University did receive Building Board approval in 2009 to study this effort. The request was contingent on the approval of state funding for the Dental School program. Sufficient information is now gathered that will allow for this consideration.

Dean Hiram Chodosh, Dr. Gordon Wilson and Dr, Lynn Powell will be presenting the Law School, Parking Structures and Dental School projects, respectively.

Thanks for your assistance, Gregg.

Sincerely,

Michael G. Perez
Associate Vice President

c: Kirk Baxter, DFCM
Ken Nye, University of Utah
Mark Grabl, University of Utah

I:/DFCM/Bldg Board Other Funds Approval 11-18-11

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 222
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: November 18, 2011
Subject: **Approval for the Athletics Strength and Conditioning Center**
Presenter: David Cowley

Recommendations

DFCM recommends that the Building Board review the request from Utah State University for their Athletics Strength and Conditioning Center.

Background

The present Strength and Conditioning Center does not meet the needs of the University and is inadequate for student-athletes. This new facility will provide 20,000 square feet for training with adequate space to practice the most updated training methods while using state of the art equipment. No State funds are being requested for construction or O & M on this project.

DGB:cn
Enclosure

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

14 November 2011

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: Approval for the Athletics Strength and Conditioning Center

Utah State University desires to construct a new Athletics Strength and Conditioning Center facility on the Logan campus and requests that the project be placed on the agenda for the next Building Board meeting for approval.

USU Athletics has secured a significant lead gift and is pursuing additional private funding for this new Athletics Strength and Conditioning Center. The strength and conditioning center will be located adjacent to the Jim and Carol Laub Athletics-Academics Complex near the northwest corner of Romney Stadium. This 20,000 square-foot facility will include state of the art strength training and aerobic equipment to meet the needs of our 400 student-athletes. This facility will feature a short track for speed training and a second level cardio deck area. In addition, a ticket office and retail apparel store will be included.

Currently the Strength and Conditioning Center is located in the Student Health and Wellness Center building and is inadequate for the needs of the student-athletes. The new facility will provide adequate space to practice the most updated training methods using state of the art equipment.

We request your support for this project. Since this project will be constructed using private donations, no state funding is being requested. Operation and maintenance will be funded by Athletic department funds.

USU is excited about the possibilities that this project offers to the student-athletes. As always, your help is greatly appreciated.

Sincerely,

David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: William A. Sederburg
Charles G. Darnell

1445 Old Main Hill Logan, UT 84322-1445 Ph: (435) 797-1146 Fax: (435) 797-0710 www.usu.edu/vpbus

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: November 21, 2011
Subject: **SWATC's Request to Program the Allied Health and Technology Building**
Presenter: President Dana Miller

Recommendations

DFCM recommends that the Building Board review the request from SWATC for programming permission for their future Allied Health and Technology Building.

Background

Programming is required prior to design of the building. The program will be funded from DFCM Planning Funds. The planning fund will be reimbursed once the project is approved. The project ranked #4 of the FY 2013 state funded requests.

DGB:kfb
Enclosure

SWATC
SOUTHWEST APPLIED TECHNOLOGY COLLEGE

November 16, 2011

D. Gregg Buxton, Director
Division of Facilities and Construction Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Director Buxton:

Southwest Applied Technology College requests approval by the Building Board on the December 6, 2011, agenda to have DFCM select a firm to program the proposed Allied Health and Technology building. We propose that DFCM funds be utilized to conduct the programming with the understanding that the College will repay DFCM the programming costs when the building is funded.

The Allied Health and Technology building has been the Utah College of Applied Technology Board of Trustees' top priority for the past two years and was ranked fourth by the Building Board in its October 26, 2011, meeting.

The Southwest Applied Technology College Board of Directors is evaluating the feasibility of launching a capital campaign to raise alternative funds to contribute toward the building's construction. The programming process would provide an opportunity to involve community members, faculty and staff in further defining the building requirements. In addition, the completed programming will greatly enhance the College's efforts to generate private financial support for the project.

We are eager to see this critical addition to our facilities become a reality so that we can expand our ability to meet regional workforce development needs.

Thank you for your support of Southwest Applied Technology College.

With kind regards,

Dana L. Miller
Campus President

cc: Robert O. Brems, UCAT President

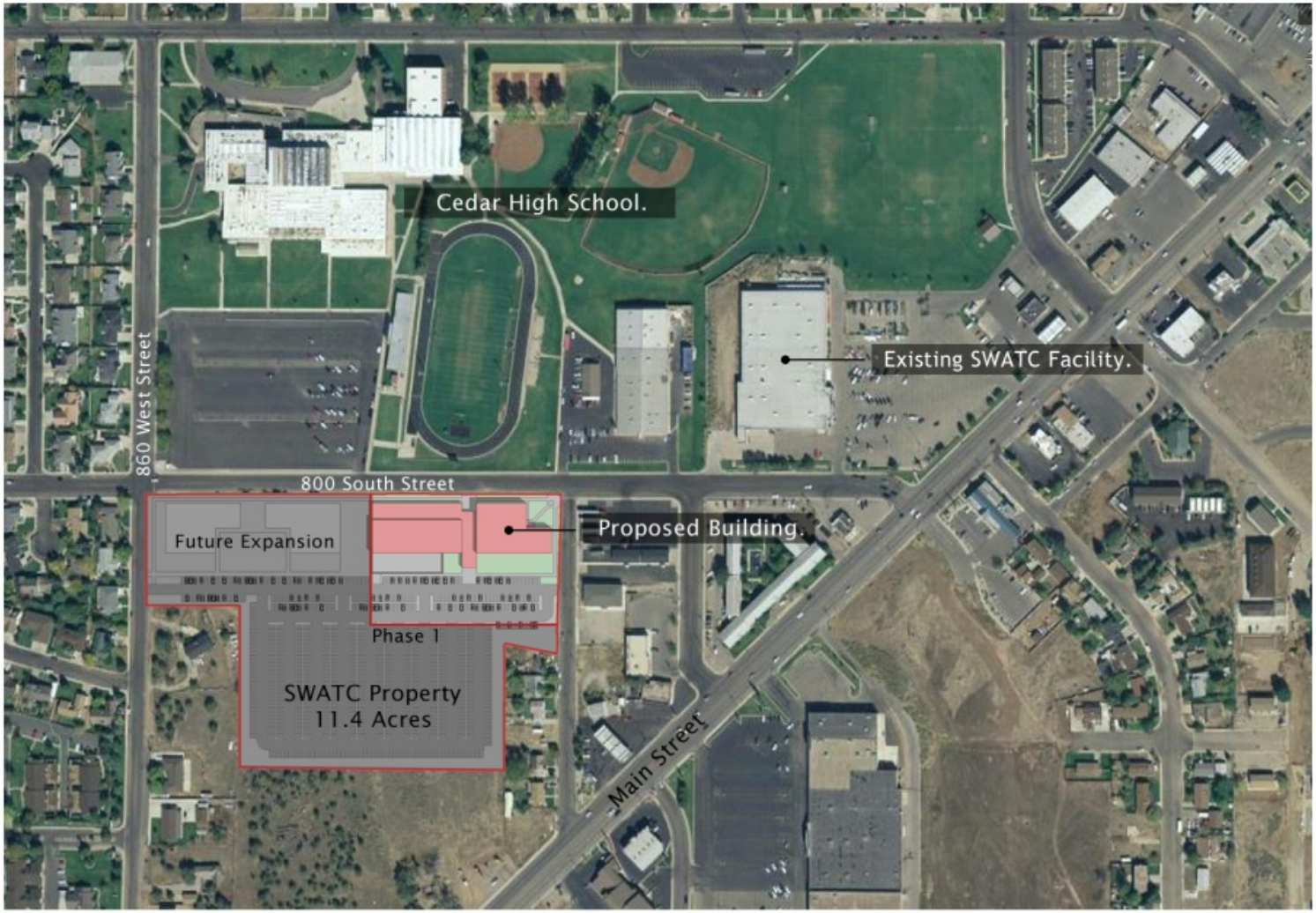
Proudly Serving the Workforce Development Needs of
Beaver, Garfield, Iron and Kane Counties

Southwest Applied Technology College
Allied Health & Technology Building

GSBS

- 68,000 square foot facility
  - Allied Health Programs
  - Welding
  - Manufacturing
  - Information Technology
  - Administration and Student Services
- Built on SWATC land
- Adjacent to main campus
- Cost - $15.9 million

Allied Health & Technology Building



Southwest Applied Technology College
Allied Health & Technology Building

GSBS ARCHITECTS

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To:	Utah State Building Board
From:	David G. Buxton
Date:	November 18, 2011
Subject:	**Administrative Report for University of Utah and Utah State University**
Presenter:	Ken Nye for University of Utah
Presenter:	Ben Berrett for Utah State University

Attached for your review and approval are the Administrative Reports for University of Utah and Utah State University.

DGB: cn
Attachments

Office of the Vice President
For Administrative Services

November 18, 2011

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the December 6, 2011 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period October 8, 2011 to November 14, 2011. Please include this in the packet for the December 6, 2011Building Board Meeting.

Professional Services Agreements (Page 1)
The Professional Services Agreements awarded during this period consist of:
5 Design Agreements, 6 Planning/Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)
The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 4 Remodeling Contracts, 5 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)
Increases:
None.

Decreases:
None.

Report of Contingency Reserve Fund (Page 4)
Increases:

Decreases:
Project 20034, Health Sciences Library Fire Alarm and Sprinkler System
A transfer of $4,201.50 was made to cover the cost of unknown conditions. This project is now complete and should not require any additional funding from the Contingency Reserve.

Project 21130, Develop Secondary Water System for Landscape Irrigation SW Campus Loop
This transfer of $24,211.63 was made to cover the cost of unknown conditions discovered underground in the path of the line. This included vaults, pipes and duct banks which were not reflected on our records. As this line is going through the oldest part of campus, we have been fortunate to not encounter a greater volume of unknown conditions in the ground.

Associate Vice President Facilities Management
1795 East South Campus Drive, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Contingency Reserve Fund Quarterly Summary (Page 5)
This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 6)
This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects.

Summary of the Statewide Account (Page 7)
This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 8)
This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer

Professional Services Agreements

Awarded From October 8, 2011 - November 14, 2011

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
	Design				
1	21032	Biomedical Polymers Research Bldg heat exchanger and controls	WHW Engineering inc.	$ 846,832.00	$ 32,800.00
2	21191	Skaggs Pharm Bldg - Compounding & Skills Lab	Edwards and Daniels Architects	$ 462,064.00	$ 32,300.00
3	21213	Union Mechanical Pipe Replacement Phase 4	Harold L Whipple DBA TWEA	$ 86,650.00	$ 54,500.00
4	21214	Student Union - Saltair Restroom Remodel	Blalock and Partners	$ 250,000.00	$ 2,250.00
5	21217	HPER Mall Five Plazas	GSBS PC DBA GSBS Architects	$ 18,850.00	$ 18,850.00
	Planning/Study/ Other				
6	20026	Henry Eyring Building Fume Hood Upgrade - Materials Testing	Western Technologies	$ 2,380,511.00	$ 15,000.00
7	20116	Central Chiller Plant - Materials Testing	Western Technologies	$ 3,690,073.14	$ 30,000.00
8	21011	Air Emission Sampling	DMK Environmental eng	$ 8,000.00	$ 8,000.00
9	21011	Bldg 302 Diesel Tank Seismic Evaluation	Reaveley Engineers and Assoc.	$ 5,500.00	$ 5,500.00
10	21011	Pump Vibration Study	PDM Specialists LLC	$ 6,273.30	$ 6,273.30
11	21032	Health Professions Educ. Bldg. Controls Upgrade Commissioning	EMC Engineers	$ 846,832.00	$ 64,880.00

Construction Contracts

Awarded From October 8, 2011 - November 14, 2011

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
	Construction - New Space					
	Construction - Remodeling					
1	20154	Merrill Eng Bldg - Rm 3455 Renovation	Archer Construction		$ 249,989.00	$ 173,342.00
2	20154	Merrill Eng Bldg - Rm 3455 Renovation	Eagle Environmental		$ 260,800.00	$ 10,497.00
3	20180	David Eccles School of Business Additions / Replacements	Thermal West Industrial		$ 68,048,763.00	$ 173,500.00
4	20173	Sorenson Arts and Educ. Asbestos Abatement	Eagle Environmental		$ 2,804,567.00	$ 159,930.00
	Construction - Site Improvement					
5	21143	HTW Zone 2 Pipeline Replacement	Foley Company		$ 3,150,000.00	$ 2,791,785.00
6	21165	Water Conservation Measures - 2012	Legacy Landscape Construction		$ 282,995.00	$ 13,040.00
7	20226	HPER Mall Site Restoration	Reynolds Brothers Inc.		$ 3,129,841.00	$ 94,162.20
8	21181	Red Butte Garden - Cottam Visitor center	Kris Parker DBA KP landscape		$ 13,745.00	$ 12,745.00
9	21211	Red Butte Garden - Additional Trails	Alpine Trails		$ 19,664.00	$ 17,495.00

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of October 8, 2011 to November 14, 2011

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	718,582.01		
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	718,582.01		

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of October 8, 2011 to November 14, 2011

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,222,808.50			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
20034	Health Science Library - Fire Alarm & Sprinkler Sys	(4,201.50)	89,554.50	7.35%	Complete
21130	Develop Secondary Water System for Landscape Irrigation SW Campus Loop	(24,211.63)	24,211.63	2.15%	Construction
	ENDING BALANCE	2,194,395.37			
	01-00376-7000-05107				

University Of Utah
Contingency Reserve Fund
Quarterly Summary

			LAST QUARTERLY REPORT August-11		CURRENT QUARTERLY REPORT November-11		
Project No.	Description	**Contingency Budget Percentage**	Transfers From Contingency	**% Of Construction Budget**	Transfers From Contingency	**% Of Construction Budget**	Current Project Status
20244	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Subst. Complete
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Substantially Complete
20024	HTW Lines Replacement - Health Sciences Area	4.27%	663,508.32	16.64%	663,508.32	16.64%	Substantially Complete
20029	Fletcher Building - Fume Hood Upgrade	2.72%	-	0.00%	-	0.00%	Construction
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	85,353.00	7.00%	89,554.50	7.35%	Substantially Complete
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Substantially Complete
20208	HPER Mall Tunnel & HTW	18.11%	35,656.67	4.15%	49,754.93	5.78%	Substantially Complete
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Substantially Complete
20218	HPER Complex HTW Lines	3.24%	111,104.52	20.04%	111,104.52	20.04%	Substantially Complete
20026	Eyring Chemistry HVAC System Upgrades	7.41%	-	0.00%	-	0.00%	Construction
20246	FY11 HTW Line Replacement (Includes Reallocated FY10 fundi	11.58%	-	0.00%	-	0.00%	Construction
20253	Develop Secondary Water System for Landscape Irrigation	9.18%	25,636.99	3.68%	25,636.99	3.68%	Construction
21079	Electrical Distribution System Improvements	7.54%	-	0.00%	-	0.00%	Construction
21078	Emergency Generators and Load Management	8.53%	-	0.00%	-	0.00%	Construction
21032	Replace HVAC Controls in Buildings	8.86%	-	0.00%	-	0.00%	Construction
20242	Life Sciences Building - Replace Leaking Pipes	7.00%	-	0.00%	-	0.00%	Construction
21018	Study & Design Funds	0.00%		0.00%	-	0.00%	Study
21019	Miscellaneous, Critical Improvements	0.00%		0.00%	-	0.00%	Construction
20116	Chiller Capacity Consolidation (So. Chiller Plant)	4.08%	-	0.00%	-	0.00%	Construction
21172	Electrical Distribution	8.10%	-	0.00%	-	0.00%	Design
21160	Eyring Chemistry North Tower East Fumehood Upgrade - Desig	0.00%	-	0.00%	-	0.00%	Design
21170	Park Building Elevator Replacement	9.50%	-	0.00%	-	0.00%	Design
21171	Emergency Generator Replacement	9.50%	-	0.00%	-	0.00%	Design
21130	Develop Secondary Water System for Landscapte Irrigation SW	8.36%	-	0.00%	24,211.63	2.15%	Construction
21108	Regulated Waste Facility Replace Barrel Exhaust System	9.50%	-	0.00%	-	0.00%	Design
21019	Miscellaneous, Critical Improvements	0.00%		0.00%	-	0.00%	Construction
21194	Student Services Building Exterior Repairs	9.25%	-	0.00%	-	0.00%	A/E Selection
21161	Eccles Genetics RO System Replacement	9.25%	-	0.00%	-	0.00%	Design
21163	Campus Wide Study for Installation of Eye Wash Stations	0.00%	-	0.00%	-	0.00%	Study
21190	Campus Utility Metering System Upgrade	9.50%	-	0.00%	-	0.00%	Design
21189	Eccles Health Sciences Library Loading Dock	9.50%	-	0.00%	-	0.00%	Design
20214	Campus Site Lighting Upgrade FY12	9.50%	-	0.00%	-	0.00%	Design
21176	Campus Wide Hazardous Materials Abatement - HTW	0.00%		0.00%	-	0.00%	Procurement
21159	Refrigerant Sensor Installation	9.50%	-	0.00%	-	0.00%	Design
21165	Water Conservation Measures	9.50%	-	0.00%	-	0.00%	Design
21162	Southwest Chiller Plant Study	0.00%	-	0.00%	-	0.00%	Study
21032	Replace HVAC Controls in Buildings	9.25%	-	0.00%	-	0.00%	Design
21166	Behavioral Science Plaza Concrete Repairs	9.25%	-	0.00%	-	0.00%	Design
21018	Study & Design Funds	0.00%		0.00%	-	0.00%	A/E Selection

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
NOVEMBER 14, 2011

Project Number	DFCM Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
			FY06 Projects:							
20244	05134	SWL	High Temp Water Plant Replace Motor Control	754,316.00	38,000.00	792,316.00	791,015.82	-	791,015.82	Subst. Complete
			FY10 Projects:							
20022	08121	SJ	Electrical Distribution System Improvements	2,150,142.25	-	2,150,142.25	2,140,866.57	-	2,140,866.57	Subst. Complete
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,750,907.32	516,802.22	4,267,709.54	4,200,673.43	-	4,200,673.43	Subst. Complete
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	375,303.00	15,000.00	390,303.00	355,375.15	46.50	355,421.65	Construction
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,371,389.50	38,607.00	1,409,996.50	1,405,226.32	-	1,405,226.32	Subst. Complete
20214	09150	BS	Campus Site Lighting Upgrade	194,157.00	-	194,157.00	192,311.64	-	192,311.64	Subst. Complete
20208	09193	TEC	HPER Mall Tunnel & HTW	2,424,705.67	82,253.64	2,506,959.31	1,447,780.01	34,201.80	1,481,981.81	Subst. Complete
20186	09164	SJ	Electrical Dist Systems Improvement - Phase 2	415,819.75	-	415,819.75	415,819.75	-	415,819.75	Subst. Complete
20218	09165	TEC	HPER Complex HTW Lines	570,896.52	-	570,896.52	551,767.49	17,082.00	568,849.49	Subst. Complete
			FY11 Projects:							
20026	09151	SWL	Eyring Chemistry HVAC System Upgrades	2,380,511.00	-	2,380,511.00	2,265,421.30	48,023.25	2,313,444.55	Construction
20246	10054	TEC	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	5,739,902.00	-	5,739,902.00	1,805,013.50	2,878,186.20	4,683,199.70	Construction
20253	10132	JH	Develop Secondary Water System for Landscape Irrigation	810,688.78	106,500.00	917,188.78	913,878.66	(452.00)	913,426.66	Construction
21079	10131	SJ	Electrical Distribution System Improvements	2,324,650.00	68,496.00	2,393,146.00	1,590,724.42	18,474.50	1,609,198.92	Construction
21078	10133	SJ	Emergency Generators and Load Management	460,687.00	-	460,687.00	56,459.25	32,000.00	88,459.25	Construction
21019	10134	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	207,674.35	16,652.69	224,327.04	Construction
21032	10136	SWL	Replace HVAC Controls in Buildings	413,370.00	-	413,370.00	251,518.89	128,241.88	379,760.77	Construction
20242	10137	SWL	Life Sciences Building - Replace Leaking Pipes	507,270.00	50,685.00	557,955.00	377,790.88	72,335.50	450,126.38	Construction
21018	10138	KN	Study & Design Funds	150,000.00	-	150,000.00	66,520.03	83,479.97	150,000.00	Study
			FY12 Projects:							
20116	11231	SWL	Chiller Capacity Consolidation (So. Chiller Plant)	1,793,508.52	1,510,201.56	3,303,710.08	283,315.92	2,817,058.00	3,100,373.92	Construction
21172	11232	SJ	Electrical Distribution	2,327,058.00		2,327,058.00	-	169,400.00	169,400.00	Design
21160	11233	SWL	Eyring Chemistry North Tower East Fumehood Upgrade - Design	200,000.00	97,675.00	297,675.00	-	269,975.00	269,975.00	Design
21170	11234	SJ	Park Building Elevator Replacement	161,225.00		161,225.00	-	15,000.00	15,000.00	Design
21171	11235	SJ	Emergency Generator Replacement	638,030.00		638,030.00	49,550.00	-	49,550.00	Design
21130	11236	JH	Develop Secondary Water System for Landscapte Irrigation SW Campus Loop	1,249,650.00		1,249,650.00	1,077,075.38	116,937.80	1,194,013.18	Construction
21108	11237	DA	Regulated Waste Facility Replace Barrel Exhaust System	83,293.00	15,097.50	98,390.50	7,140.00	900.00	8,040.00	Design
21019	11238	KN	Miscellaneous, Critical Improvements	400,000.00		400,000.00	-	-	-	Pending
21194	11239	AP	Student Services Building Exterior Repairs	461,011.00		461,011.00	-	-	-	A/E Selection
21161	11240	SWL	Eccles Genetics RO System Replacement	276,440.00		276,440.00	28,426.00	-	28,426.00	Design
21163	11241	SWL	Campus Wide Study for Installation of Eye Wash Stations	80,000.00	2,350.00	82,350.00	82,350.00	-	82,350.00	Study
21190	11242	SJ	Campus Utility Metering System Upgrade	489,550.00		489,550.00	-	28,000.00	28,000.00	Design
21189	11243	BB	Eccles Health Sciences Library Loading Dock	184,486.00		184,486.00	10,000.00	150.00	10,150.00	Design
20214	11244	KN	Campus Site Lighting Upgrade FY12	196,200.00		196,200.00	-	-	-	Design
21176	11245	TEC	Campus Wide Hazardous Materials Abatement - HTW	150,000.00		150,000.00	8,332.34	243.05	8,575.39	Procurement
21159	11246	SWL	Refrigerant Sensor Installation	222,292.00		222,292.00	10,000.00	-	10,000.00	Design
21165	11247	JH	Water Conservation Measures	282,995.00		282,995.00	-	20,080.00	20,080.00	Design
21162	11248	SWL	Southwest Chiller Plant Study	150,000.00		150,000.00	-	148,800.00	148,800.00	Study
21032	11249	SWL	Replace HVAC Controls in Buildings	433,462.00		433,462.00	-	-	-	Design
21166	11250	JH	Behavioral Science Plaza Concrete Repairs	461,612.00		461,612.00	-	41,200.00	41,200.00	Design
21018	11251	KN	Study & Design Funds	150,000.00		150,000.00	-	1,520.03	1,520.03	A/E Selection

SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
NOVEMBER 14, 2011

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING - 1433								
	FY11 Projects:							
21021	Unallocated Paving Funds	120,873		120,873				Pending
21014	Campus Wide - Misc. Paving Repair	125,000		125,000	52,452	1,318	53,769	Construction
	Total Projects	245,873	-	245,873	52,452	1,318	53,769	
ADA / ASBESTOS -								
21025	Campus Wide-Hazardous Materials Abatement	157,392		157,392	139,435	7,131	146,566	Construction
	Total Projects	157,392	-	157,392	139,435	7,131	146,566	
TOTALS		403,264	-	403,265	191,887	8,449	200,336	

FACILITIES MANAGEMENT
THE UNIVERSITY OF UTAH

1795 E South Campus Drive
VRTUSB Room 201
Salt Lake City, Utah, 84112-9404

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addition	INTERWEST CONSTRUCTION CO, INC	HC	2,247,353.68	321	(696)	100.0%	
21052	FMC-000188	0999-RSRVD-Rio Mesa Campground Development - p	LYNDON JONES CONSTRUCTION	JS	34,890.00	63	(301)	100.0%	
20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fire P	EASTON RIVER CONSTRUCTION, INC	JS	882,936.00	242	(269)	99.0%	03/31/2011
21052	FMC-000204	0999-RSRVD-Rio Mesa Campground Development - p	B HANSEN CONSTRUCTION INC	JS	94,260.00	60	(207)	99.0%	
21125	FMC-000210	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	32,000.00	52	(207)	100.0%	
21068	FMC-000211	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	36,000.00	53	(194)	83.0%	
20238	FMC-000131	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	803,624.00	360	(171)	100.0%	
20096	FMC-000239	BSB 489 Service training room remodel	ARCHER CONSTRUCTION INC	CHR	31,480.00	42	(122)	100.0%	
20238	FMC-000242	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	TERRAFIRMA LANDSCAPING INC	DRA	13,178.50	30	(103)	91.0%	
21068	FMC-000227	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	ARCHER CONSTRUCTION INC	DRA	274,562.00	102	(97)	95.0%	
21123	FMC-000238	0011-WBB-South East Entrance Vestibule (UNIV)	SKYVIEW GLASS LLC	DRA	13,491.00	60	(96)	100.0%	
21093	FMC-000189	0525-U Hosp-Building Reroof (UNIV)	CONWEST INC	DRA	290,414.02	270	(80)	99.0%	
21126	FMC-000267	3602-436 Alameda Avenue (UNIV)	MARK HAMILTON CONSTRUCTION	MRB	22,450.00	20	(72)	100.0%	
21090	FMC-000263	0040-SSB-Public Space Lighting Upgrade (UNIV)	PAUL L CARVER DBA CARVER ELECTRIC	AEP	71,791.00	12	(66)	0.0%	
21174	FMC-000248	0032-Stad-Replace stadium fire sprinkler system lvl 4	FIRE ENGINEERING CO	AEP	14,547.00	69	(64)	85.0%	
21125	FMC-000246	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV)	WASATCH ORNAMENTAL IRON DBA R4 CO	DRA	268,000.00	90	(60)	100.0%	
21052	FMC-000277	0999-RSRVD-Rio Mesa Campground Development - p	KSUE CONSTRUCTION LLC	JS	207,344.00	0	(59)	53.0%	
21068	FMC-000271	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	ARTISTIC MILL	DRA	21,331.00	30	(55)	100.0%	
20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fire P	EAGLE ENVIRONMENTAL INC	JS	160,823.00	199	(55)	99.0%	07/22/2010
21124	FMC-000279	0012-FASB-ICPMS Interior Lab Additional Air (UNIV)	ALTERNATIVE MECHANICAL CONTRACTOR	DRA	10,831.00	9	(40)	100.0%	
20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	AEP	848,437.00	664	(36)	84.0%	
21013	FMC-000260	0904-Redwood Clinic-2010 General Remodel (UNIV)	HOGAN AND ASSOCIATES CONSTRUCTION	MEG	726,822.66	75	(33)	53.0%	
21059	FMC-000161	0529-ECCP-MICU 4th Floor Build Out (UNIV)	JACOBSEN CONSTRUCTION COMPANY	HC	2,837,032.00	378	(28)	87.0%	
21045	FMC-000236	0011-WBB-Atmos. Science - Remodel Lab Room 807	AVALON CONSTRUCTION INC	MEG	33,867.19	40	(27)	98.0%	07/27/2011
21142	FMC-000247	0082-ASB-Remodel lab 402 for Nalini Nadkarni's (UNIV	ARCHER CONSTRUCTION INC	CHR	78,724.00	60	(27)	99.0%	09/16/2011
21148	FMC-000250	8911-ROOF-USA 2011 Roofing Projects (UNIV)	UTAH TILE AND ROOFING	CTL	216,801.08	112	(16)	60.0%	
21165	FMC-000289	8817-WD-2012 Water Conservation Measures (UNIV)	LEGACY LANDSCAPE CONSTRUCTION	JRH	13,040.00	18	(4)	0.0%	
20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	JRH	76,106,236.00	1,082	1	81.0%	10/14/2011
21173	FMC-000265	0054-OSH Digital Lab Remodel Room 174 (UNIV)	RUECKERT CONSTRUCTION	CHR	119,449.00	72	1	94.0%	11/02/2011

FACILITIES MANAGEMENT
THE UNIVERSITY OF UTAH

1795 E South Campus Drive
VRTUSB Room 201
Salt Lake City, Utah, 84112-9404

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21175	FMC-000244	0090-JHC Basketball Floor Replacement (UNIV)	MOUNTAIN HEIGHTS HARDWOOD FLOOR C	TEC	196,632.59	118	1	86.0%	10/05/2011
21113	FMC-000218	0853-HPEB-Heartport - Comunication Duct Bank (UNIV	ALL TECH ELECTRIC INC	SFJ	84,181.27	127	2	100.0%	08/18/2011
21135	FMC-000208	0212-Spencer Eccles Field House Field Replacement (	FIELDTURF USA INC	R_R	361,252.18	147	2	0.0%	08/10/2011
21114	FMC-000228	0053-Union-Rm 408 Remodel LGBT & Child Care Offic	AVALON CONSTRUCTION INC	SFJ	126,106.09	144	9	100.0%	09/12/2011
21097	FMC-000233	0090-JHC-NW Stair Replacement (UNIV)	WASATCH WEST CONTRACTING, LLC	R_R	247,047.10	177	10	100.0%	10/21/2011
20154	FMC-000288	MEB - 3455 Remodel (UNIV)	EAGLE ENVIRONMENTAL INC	EJB	10,497.00	10	11	100.0%	11/02/2011
21182	FMC-000282	0062-WEB - Rm 3760 & Evans Visual Rm Renovations	ARCHER CONSTRUCTION INC	EJB	104,943.00	69	12	58.0%	
21037	FMC-000190	0999-RSRVD-8836-Red Butte Garden Parking Lot Exp	COTTONWOOD BUILDERS INC	HC	97,524.81	338	13	95.0%	
20169	FMC-000133	0801-GUEST-University Guest House, Backup power	ALL TECH ELECTRIC INC	SFJ	107,240.39	240	14	100.0%	01/07/2011
21011	FMC-000222	8800-CAMP-Plant Operations Procurement (PO)	MOUNTAIN HEIGHTS HARDWOOD FLOOR C	R_R	327,063.00	107	16	100.0%	07/12/2011
20128	FMC-000150	University Campus Way Finding	YESCO LLC	CHR	556,254.50	475	18	94.0%	
21011	FMC-000230	8800-CAMP-Plant Operations Procurement (PO)	MECHANICAL SERVICE AND SYSTEMS INC	R_R	155,020.00	175	18	75.0%	
21149	FMC-000259	0350-VRTUSB-Print Shop HP Printer Area HVAC Upgr	MECHANICAL SERVICE AND SYSTEMS INC	SWL	31,387.00	90	20	84.0%	09/30/2011
20255	FMC-000147	0739-USA Multiple Balcony Repairs (UNIV)	VERITAS INC	AEP	325,028.67	476	21	96.0%	
21157	FMC-000254	0061-EMRL-Lab 1124 fume hood installation (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	SWL	51,545.00	150	22	0.0%	
21009	FMC-000140	0105-Annex-Parks and Recreation Offices, Remodel (	ARCHER CONSTRUCTION INC	AEP	24,442.34	167	23	100.0%	11/22/2010
21005	FMC-000185	0530-Wintro-Partial remodel & infrastructure (UNIV)	JACOBSEN CONSTRUCTION COMPANY	JRH	5,831,960.00	400	28	83.0%	
20237	FMC-000144	8840-PARKLOT-2010 Parking Lot Repairs (UNIV)	KILGORE PAVING AND MAINTENANCE	DRM	547,420.90	84	29	95.0%	09/15/2010
20227	FMC-000251	0701-Bd 701-University Student Apts Tower 1 & 2 Ex	GERBER CONSTRUCTION	AEP	504,655.00	160	32	51.0%	
20242	FMC-000221	0007-LS-Life Science Building Hot Water Pipe Replace	EAGLE ENVIRONMENTAL INC	SWL	116,598.00	265	35	51.0%	
21211	FMC-000284	0999-RSRVD-Additional Hiking Trails in Garden (UNIV)	ALPINE TRAILS, INC	HC	17,495.00	78	41	0.0%	
21078	FMC-000234	8804-ELEC-Emergency Generator Replacement & Loa	ALL TECH ELECTRIC INC	SFJ	15,880.00	210	43	100.0%	10/27/2011
20168	FMC-000158	0525-U Hosp-ARUP Lab Final Phase (UNIV)	EASTON RIVER CONSTRUCTION, INC	HC	716,835.52	437	44	77.0%	
20168	FMC-000199	0525-U Hosp-ARUP Lab Final Phase (UNIV)	TRANSLOGIC CORP DBA SWISSLOG HEAL	HC	25,696.50	324	44	86.0%	
20168	FMC-000212	0525-U Hosp-ARUP Lab Final Phase (UNIV)	CERTIFIED FIRE PROTECTION, INC	HC	28,890.00	291	44	50.0%	
20029	FMC-000266	0083-JFB-Fume Hood Upgrade	ROCKY MOUNTAIN MECHANICAL, INC	CHR	304,814.00	139	48	0.0%	
21085	FMC-000192	0872-UNMH-University Managed Contracts for UMNH	SIMPLEX GRINNELL LP	JS	346,697.14	393	49	97.0%	08/25/2011
21027	FMC-000142	0801-GUEST-Guest house Expansion (UNIV)	BIG D CONSTRUCTION CORPORATION	SFJ	6,961,699.07	542	50	54.0%	
20242	FMC-000253	0007-LS-Life Science Building Hot Water Pipe Replace	KOH MECHANICAL CONTRACTORS	SWL	216,754.00	180	52	0.0%	

FACILITIES MANAGEMENT
THE UNIVERSITY OF UTAH

1795 E South Campus Drive
VRTUSB Room 201
Salt Lake City, Utah, 84112-9404

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21014	FMC-000216	8800-CAMP-Campus Wide Misc. Paving Repair FY10 (	MILLER PAVING	DRM	36,832.09	295	61	95.0%	
21152	FMC-000261	8840-PARKLOT-2011 Parking Lot Repairs (UNIV)	MILLER PAVING	DRM	429,588.00	170	64	100.0%	
20116	FMC-000286	0303 Central Chiller Plant	KOH MECHANICAL CONTRACTORS	SWL	2,787,058.00	94	65	0.0%	
21134	FMC-000281	0104-Sball-Women's Softball Field Relocate (UNIV)	HOGAN AND ASSOCIATES CONSTRUCTION	DRA	967,224.70	130	67	36.0%	
20154	FMC-000291	MEB - 3455 Remodel (UNIV)	ARCHER CONSTRUCTION INC	EJB	173,342.00	75	69	0.0%	
21130	FMC-000257	8817-WD-Well Dev and Secondary Irrigation System P	S AND L LANDSCAPING AND EXCAVATION	JRH	1,032,116.43	187	69	62.0%	
21156	FMC-000256	8840-PARKLOT-CNG Slow Fuel Filling Station Constru	NPL CONSTRUCTION	DRM	487,455.44	200	72	0.0%	
20244	FMC-000148	0303-HTW-High Temp Water Plant (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	SWL	378,613.40	423	82	79.0%	07/27/2011
20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	SWL	20,447,435.00	759	93	95.0%	07/06/2011
21158	FMC-000280	0853-HPEB-HVAC control upgrade (UNIV)	HARRIS ACQUISITION III / WASATCH CONTR	SWL	835,080.00	145	96	3.0%	
21073	FMC-000191	0027-S Beh-Remodel room 0018 for use a virtual lab (	UTAH CORRECTIONAL INDUSTRIES (UCI)	SWL	85,516.51	237	98	100.0%	04/22/2011
21011	FMC-000209	8800-CAMP-Plant Operations Procurement (PO)	ATKINSON ELECTRONICS INC	R_R	11,170.00	300	104	0.0%	
21079	FMC-000264	8804-ELEC-Electical Distribution System Improvements	TAYLOR ELECTRIC	SFJ	16,313.00	200	108	0.0%	
21079	FMC-000205	8804-ELEC-Electical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	751,525.32	370	122	98.0%	11/01/2011
20202	FMC-000202	0888-CAMT-upgrade HVAC (UNIV)	KOH MECHANICAL CONTRACTORS	SWL	1,620,450.00	390	125	92.0%	
21119	FMC-000229	0323-RB Gre-Red Butte Garden Chevron Oil Spill Clea	BIG D CONSTRUCTION CORPORATION	HC	938,357.34	363	154	87.0%	
20150	FMC-000275	0550 CNC Biplane Remodel (UNIV)	JACOBSEN CONSTRUCTION COMPANY	HC	8,000.00	210	155	0.0%	
21029	FMC-000171	0085-HEB-Rooms 4421 & 4425, Remodel (UNIV)	PRECISION REPAIRS AND CONSTRUCTION	AEP	336,704.92	347	157	97.0%	04/29/2011
20026	FMC-000268	0085-HEB-Upgrade Fume Hood System	ALTERNATIVE MECHANICAL CONTRACTOR	SWL	2,036,041.00	270	179	0.0%	
21062	FMC-000173	8800-CAMP-Plant Operations Projects (PO)	K.O.H. MECHANICAL CONTRACTORS	R_R	105,736.00	418	181	100.0%	06/22/2011
20026	FMC-000273	0085-HEB-Upgrade Fume Hood System	ROCMONT INDUSTRIAL CORPORATION	SWL	33,000.00	270	192	0.0%	
21147	FMC-000249	0865-295 Ch-Williams Building Trail (UNIV)	BIG D CONSTRUCTION CORPORATION	EJB	62,973.00	346	196	63.0%	
21203	FMC-000276	0587-ARC-CMC, Barrier Rack Electrical (UNIV)	WESTLIGHT ELECTRIC, INC.	TEC	14,855.00	261	196	0.0%	
21079	FMC-000245	8804-ELEC-Electical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	679,700.00	365	215	14.0%	
21088	FMC-000235	0053-Union-Mechanical phase 3 (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	SFJ	1,014,859.00	436	262	56.0%	
21143	FMC-000283	8800-CAMP-HTW Zone 2 Pipeline Replacement (UNIV)	FOLEY COMPANY	TEC	2,791,785.00	322	293	0.0%	
21088	FMC-000243	0053-Union-Mechanical phase 3 (UNIV)	THERMAL WEST INDUSTRIAL INC	SFJ	71,350.00	390	343	100.0%	08/29/2011
20246	FMC-000220	8800-CAMP-HTW - MH 1-6 to KH (UNIV)	KOH MECHANICAL CONTRACTORS	TEC	1,648,000.00	840	608	65.0%	
					$ 144,754,356.35				

FACILITIES MANAGEMENT
THE UNIVERSITY OF UTAH

1795 E South Campus Drive
VRTUSB Room 201
Salt Lake City, Utah, 84112-9404

Closed Construction Contract Summary - By Contract

Contracts Closed between 08/19/2011 and 11/18/2011

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20253	FMC-000187	8817-WD-Well Improvements and Irrigation	S AND L LANDSCAPING AND E	JRH	707,123.17	244	(39)	100.0%	08/16/2011
21144	FMC-000241	0084-Biol-Remodel Biology Lab 225&226 (UNIV)	AVALON CONSTRUCTION INC	CHR	73,312.75	60	(33)	100.0%	09/16/2011
20102	FMC-000258	Physics Department Renovation Phase 1	ARCHER CONSTRUCTION INC	CHR	23,503.00	60	(23)	74.0%	10/19/2011
21098	FMC-000240	0865-295 Ch-Williams Bldg Dining Area_Replace	MECHANICAL SERVICE AND SY	CHR	94,036.00	84	(14)	100.0%	09/15/2011
20208	FMC-000174	8800-CAMP-HPER Mall Tunnel & HTW (UNIV)	FOLEY COMPANY	TEC	817,859.24	245	(11)	100.0%	07/25/2011
21106	FMC-000200	0865-295 Ch-Neonatology-SW Pediatrics Suite-two	SQUIRES CONSTRUCTION	CHR	15,193.00	28	0	100.0%	03/01/2011
20086	FMC-000252	Huntsman Cancer Hospital Phase IIB	STIRLING CONSTRUCTION INC	JRH	16,383.00	24	1	100.0%	08/11/2011
21011	FMC-000262	8800-CAMP-Plant Operations Procurement (PO)	PERKES ROOFING INC	R_R	287,341.42	50	1	100.0%	09/30/2011
21044	FMC-000197	0587-ARC-Rm 1921 Rem Incinerator Rm to Conf Rm	AVALON CONSTRUCTION INC	TEC	38,798.89	200	1	100.0%	07/26/2011
21080	FMC-000215	0848-Sprout-RBG- Refurbish Children's Waterfalls	IMPERSANATURE STUDIOS AND	HC	14,671.59	145	1	100.0%	09/12/2011
21138	FMC-000225	0086-M Lib_Gould Auditorium-Lighting Upgrade	CACHE VALLEY ELECTRIC CO	CHR	68,221.00	80	1	100.0%	07/21/2011
21184	FMC-000255	0874-383 Co-Brennan Lab Remodel (UNIV)	ARCHER CONSTRUCTION INC	CTL	22,085.00	45	1	100.0%	09/01/2011
21199	FMC-000278	8804-ELEC-851 Ortho Center back up Communication	FOUR SEASONS INC	SFJ	23,587.50	40	1	100.0%	10/16/2011
21078	FMC-000237	8804-ELEC-Emergency Generator Replacement &	TAYLOR ELECTRIC	SFJ	21,477.50	129	2	100.0%	10/27/2011
21181	FMC-000287	0849-RBG-Cottam Visitor Center Landscape &	KRIS PARKER DBA KP LANDSC	HC	12,745.00	15	3	100.0%	10/31/2011
20208	FMC-000270	8800-CAMP-HPER Mall Tunnel & HTW (UNIV)	LEGACY LANDSCAPE CONSTRUC	TEC	20,320.00	43	17	100.0%	09/20/2011
20218	FMC-000269	8800-CAMP-HPER Complex HTW (UNIV)	LEGACY LANDSCAPE CONSTRUC	TEC	16,550.00	43	17	100.0%	09/20/2011
21185	FMC-000272	0999-RSRVD-Layton Red Zone (UNIV)	SCC CONSTRUCTION	WMB	39,354.34	30	26	100.0%	08/29/2011
20226	FMC-000274	8800-CAMP-HPER Mall Restoration (UNIV)	REYNOLDS BROTHERS INC	TEC	94,162.20	30	30	100.0%	10/13/2011
20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmacy	WESTERN SHEET METAL	CTL	172,082.00	566	57	100.0%	05/17/2011
21005	FMC-000206	0530-Wintro-Partial remodel & infrastructure (UNIV)	EAGLE ENVIRONMENTAL INC	JRH	84,258.00	311	123	100.0%	08/31/2011
20226	FMC-000159	8800-CAMP-HPER Mall Restoration (UNIV)	BIG D CONSTRUCTION CORPOR	TEC	2,274,671.40	406	184	99.0%	05/05/2011
					$ 4,937,736.00				

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

18 November 2011

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the December 2011 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 10/07/11 to 11/18/11. Quarterly reports on the Contingency Fund Cumulative Transfers and Construction Contract Status are also included.

Professional Contracts, 8 contracts issued (Page 1)
Comments are provided on the report.

Construction Contracts, 2 contracts issued (Page 2)
Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)
The Contingency Reserve Fund increased by $1,352.95. Two new projects contributed to the fund and four projects needed funds for change orders and miscellaneous contractor support items.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)
The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 6)
The Fine Arts Complex Safety Repairs, Miscellaneous Critical Improvements FY09 and Health, Life Safety & Code Compliance FY10 projects closed adding $30,289.89 to the Project Reserve Fund

Construction Contract Status Quarterly Report (Pages 7-8)
Since the last quarterly report, 7 contracts have closed, 25 are in progress, and 1 new contract has been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 9-10)
Of USU's 60 projects, 5 are Complete, 20 Substantially Complete, 16 in Construction, 13 in the Design/Study phase, and 6 Pending. Completed projects for the quarter are Health, Life Safety & Code Compliance Projects FY10, Fine Arts Complex Safety Repairs, CEP Chillers, Miscellaneous Critical Improvements FY09 and Merlin Olsen Monument.

1445 Old Main Hill Logan, UT 84322-1445 Ph: (435) 797-1146 Fax: (435) 797-0710 www.usu.edu/vpbus

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

David T. Cowley
Vice President for
Business and Finance

DTC/bg

c: Gregory L. Stauffer

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Professional Contracts
Awarded From 10/07/11 to 11/18/11

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1	USU VoIP Comm Closet Upgrade	Sine Source Engineering	$99,346.00	$30,125.00	Design services for power upgrades for VoIP conversion
2	HPER Field Turf Upgrade	Civil Solutions Group	$58,000.00	$24,340.00	Design services for HPER Sports Field
3	Price BDAC Fire/Irrigation Sys	Envision Engineering	$53,300.00	$21,500.00	Design services for CEU fire protection system upgrade
4	Animal Science Refreshment	Van Boerum & Frank Associates	$78,552.00	$11,300.00	HVAC engineering services
5	Animal Science Refreshment	Sine Source Engineering	$78,552.00	$6,775.00	Electrical engineering services
6	Miscellaneous Critical Improvements FY12	GreenWorks	$14,865.00	$2,480.00	Landscape architectural services
	MISCELLANEOUS CONTRACTS				
7	Geology to Maeser Steam Replacement	Chemtech-Ford Laboratories	$25,100.00	$2,489.00	Testing
8	HPER Field Turf Upgrade	Skyline A/E/S	$58,000.00	$1,500.00	Testing

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Construction Contracts
Awarded From 10/07/11 to 11/18/11

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1	Sant Engineering Clean Room Remodel	Gramoll Construction	CRSA	$442,490.00	$442,490.00	Room 304 clean room installation
	MISCELLANEOUS CONTRACTS					
2	Medium Voltage Upgrades FY12	EO Schweitzer		$221,239.00	$9,600.00	Equipment only

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Report of Contingency Reserve Fund
From 10/07/11 to 11/18/11

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	**$627,435.21**				
INCREASES TO CONTINGENCY RESERVE FUND					
Paving (Student Living Center Parking Lot)	14,263.00		5.00%		
Price BDAC Fire/Irrigation Sys	29,600.00		5.00%		
DECREASES TO CONTINGENCY RESERVE FUND					
Geology to Maeser Steam Replacement	(23,610.51)	(36,800.88)	14.44%	Construction	100.00%
(A.H. Palmer-steam tunnel upgrade)					
Paving (Student Living Center Parking Lot)	(14,824.80)	(14,824.80)	5.19%	Construction	91.32%
(LeGrand Johnson Change order)					
South Farm Sewer Line	(3,040.50)	(3,141.00)	4.86%	Construction	98.08%
(Cameron's Excavating-extend sewer line)					
1200 East (Aggie Village) Landscape	(1,034.24)	(1,034.24)	1.20%	Construction	72.42%
(Facilities-irrigation for Trailer Court)					
ENDING BALANCE	**$628,788.16**				

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Contingency Fund Cumulative Transfers Quarterly Report (As of 11/18/11)

Project Title	% of Const. Budget to Contingency Fund	08/19/11		11/18/11		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Geology to Maeser Steam Replacement	5.00%	($9,312.55)	3.66%	($36,800.88)	14.44%	Substantial Completion
CEP Chillers	7.00%	($103,298.59)	8.21%	($103,355.59)	8.21%	Complete
Business MCC and E-Panel	6.00%	($5,454.00)	6.00%	($5,454.00)	6.00%	Construction
Miscellaneous Critical Improvements FY09	6.00%	($10,607.00)	6.00%	($10,607.00)	6.00%	Complete
Classroom Upgrades FY10	6.00%	($14,354.66)	5.57%	($14,354.66)	5.57%	Substantial Completion
Health, Life Safety & Code Compliance Projects FY11	5.00%	($4,424.00)	5.00%	($4,424.00)	5.00%	Substantial Completion
Miscellaneous Critical Improvements FY10	6.00%	($17,676.06)	4.95%	($17,676.06)	4.95%	Substantial Completion
South Farm Sewer Line	5.00%	$0.00	0.00%	($3,141.00)	4.86%	Substantial Completion
Theater Stage Rigging	5.00%	($32,700.00)	4.25%	($32,700.00)	4.25%	Substantial Completion
Campus Wide Medium Voltage Upgrade FY10	6.00%	($11,006.73)	1.84%	($23,011.25)	3.84%	Substantial Completion
Fine Arts Complex Safety Repairs	6.00%	($10,849.45)	3.58%	($10,849.45)	3.58%	Complete
NE Steam Line Phase IV FY11	5.00%	($19,933.96)	3.29%	($19,933.96)	3.29%	Substantial Completion
Fire Alarm Upgrades FY08	7.00%	($7,718.13)	3.01%	($7,718.13)	3.01%	Construction
Miscellaneous Critical Improvement FY11	5.00%	($3,387.00)	2.39%	($3,387.00)	2.39%	Substantial Completion
Campus Wide Bike Racks FY11	5.00%	($931.18)	2.07%	($931.18)	2.07%	Construction
Medium Voltage Upgrade FY11	5.00%	($1,250.00)	0.28%	($6,930.75)	1.57%	Construction
Ray B. West Window Replacement	6.00%	($9,124.00)	1.43%	($9,124.00)	1.43%	Substantial Completion
1200 East (Aggie Village) Landscape	5.00%	$0.00	0.00%	($1,034.24)	1.20%	Construction
Health, Life Safety & Code Compliance Projects FY10	6.00%	($470.42)	0.53%	($470.42)	0.53%	Complete
Classroom Upgrades FY11	5.00%	($1,188.98)	0.46%	($1,188.98)	0.46%	Substantial Completion
Fire Protection (Various Buildings) FY11	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Sign System FY11	5.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
BNR Fire Protection Phase II	5.00%	$0.00	0.00%	$0.00	0.00%	Design
Building Commissioning FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Commissioning
Campus Wide Bike Racks FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Pending
Chilled Water - Edith Bowen/CPD	5.00%	$0.00	0.00%	$0.00	0.00%	Design

Chiller Controls Upgrades FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Classroom/Auditorium Upgrades FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Concrete Replacement FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Health/Life Safety/Code/Asbestos FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Medium Voltage Upgrades FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Design
Sign System FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Pending
Steam Line Insulation FY12	5.00%	$0.00	0.00%	$0.00	0.00%	Construction
Price BDAC Fire/Irrigation Sys	5.00%	$0.00	0.00%	$0.00	0.00%	Design
Paving (Student Living Center Parking Lot)	5.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Report of Project Reserve Fund Activity
From 10/07/11 to 11/18/11

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	**$154,495.38**		
INCREASES TO PROJECT RESERVE FUND			
Fine Arts Complex Safety Repairs	26,060.26	Close project	8.59%
Miscellaneous Critical Improvements FY09	3,743.19	Close project	2.12%
Health, Life Safety & Code Compliance FY10	486.44	Close project	0.54%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	**$184,785.27**		

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Construction Contract Status
Quarterly Report (As of 11/18/11)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Beck	A24857	Classroom/Auditorium Upgrades FY12	Raymond Construction	$105,588	22	-63	100.0%	10/14/11
Beck	A22909	Classroom Upgrades FY11	Raymond Construction	$90,147	33	-52	100.0%	10/14/11
Mortensen	A24873	Geology to Maeser Steam Replacement	A.H. Palmer & Sons	$355,669	78	-20	100.0%	10/27/11
Holt	A22914	Medium Voltage Upgrade FY11	Cache Valley Electric	$70,969	50	-9	100.0%	10/14/11
Graham	A24755	Rich/Davis Halls Renovation	Spindler Construction	$737,755	97	56	100.0%	08/30/11
Berrett	A20858	Health, Life Safety & Code Compliance Projects FY10	USU Facilities Operations	$58,923	0	n/a	100.0%	
Whitaker	A20861	Fine Arts Complex Safety Repairs	USU Facilities Operations	$372,682	0	n/a	100.0%	
OPEN CONTRACTS								
Holt	A25032	Tennis Courts Lighting	Tec Electric	$235,390	45	-64	92.8%	10/14/11
Guth	A23999	CEU Life Safety/Signage	KWD Inc	$10,790	45	-35	100.0%	
Carrillo	A22910	Fire Protection FY11 + Fire Alarm Upgrade FY08 (Combined project)	Spindler Construction	$625,888	262	-35	90.6%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	Edge Excavation	$138,370	135	-32	95.0%	10/10/11
Carrillo	A23999	CEU Life Safety/Signage	R&O Construction	$177,413	65	-23	83.2%	
Beck	A25065	Tremonton Campus - Classroom Remodel	Bailey Construction	$470,891	90	-19	90.3%	10/03/11
Whitaker	A24869	Concrete Replacement FY12	Sorensen and Gnehm	$199,801	90	-4	68.4%	
Holt	A24872	Medium Voltage Upgrades FY12	Cache Valley Electric	$62,944	57	-3	0.0%	
Mortensen	A24867	Steam Line Insulation FY12	Thermal West Industrial	$63,027	90	3	26.9%	
Fitch	A24864	South Farm Sewer Line	Cameron's Excavating	$67,706	60	17	99.6%	10/12/11
Mortensen	A24159	Chilled Water Thermal Storage	Spindler Construction	$2,606,687	305	42	64.4%	
Whitaker	A24871	Paving (Student Living Center Parking Lot)	LeGrand Johnson Construction	$354,849	90	62	91.3%	09/08/11
Berrett	A22917	Miscellaneous Critical Improvements FY11	USU Facilities Operations	$6,214	0	n/a	100.0%	Not done
Beck	A24857	Classroom/Auditorium Upgrades FY12	USU Facilities Operations	$13,058	0	n/a	100.0%	Not done
Holt	A22914	Medium Voltage Upgrade FY11	USU Facilities Operations	$32,260	0	n/a	100.0%	Not done
Holt	A20864	Business MCC and E-Panel	USU Facilities Operations	$73,361	0	n/a	100.0%	Not done
Berrett	A24856	Health/Life Safety/Code Asbestos FY12	USU Facilities Operations	$8,004	0	n/a	44.1%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	USU Facilities Operations	$37,077	0	n/a	96.5%	
Guth	A22915	Campus Wide Bike Racks FY11	USU Facilities Operations	$45,976	0	n/a	97.0%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
Berrett	A22908	Health, Life Safety & Code Compliance Projects FY11	USU Facilities Operations	$68,428	0	n/a	100.0%	
Huppi	A24870	1200 East (Aggie Village) Landscape	USU Facilities Operations	$96,742	0	n/a	72.0%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities Operations	$110,857	0	n/a	98.9%	
Holt	A20557	Campus Wide Medium Voltage Upgrade FY10	USU Facilities Operations	$161,225	0	n/a	95.2%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities Operations	$238,986	0	n/a	95.2%	
Beck	A20859	Classroom Upgrades FY10	USU Facilities Operations	$252,614	0	n/a	100.0%	
NEW CONTRACTS								
Graham	A24756	Sant Engineering Clean Room Remodel	Gramoll Construction	$442,490	177	175	0.0%	

UtahState University
VICE PRESIDENT FOR BUSINESS AND FINANCE

Current Delegated Projects List
11/18/11

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A16873	Fire Alarm Upgrades FY08	Construction	289,769
A16881	CEP Chillers	Complete	1,541,246
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18985	Miscellaneous Critical Improvements FY09	Complete	203,057
A20557	Campus-wide Medium Voltage Upgrade FY10	Substantial Completion	633,969
A20593	Utah Botanical Center Classroom Building	Substantial Completion	2,860,656
A20794	Ray B. West Window Replacement	Substantial Completion	770,724
A20856	Miscellaneous Critical Improvements FY10	Substantial Completion	396,247
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Complete	107,126
A20859	Classroom Upgrades FY10	Substantial Completion	298,903
A20861	Fine Arts Complex Safety Repairs	Complete	405,776
A20864	Business MCC and E-Panel	Construction	100,000
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Substantial Completion	100,000
A22909	Classroom Upgrades FY11	Substantial Completion	407,151
A22910	Fire Protection (Various Buildings) FY11	Construction	573,795
A22911	Sign System FY11	Substantial Completion	54,490
A22912	NE Steam Line Phase IV FY11	Substantial Completion	689,671
A22913	Theater Stage Rigging	Substantial Completion	894,238
A22914	Medium Voltage Upgrade FY11	Construction	492,233
A22915	Campus Wide Bike Racks FY11	Construction	48,678
A22917	Miscellaneous Critical Improvements FY11	Substantial Completion	153,315
A22986	Merlin Olsen Monument	Complete	242,727
A23644	HSRC 2nd Floor Remodel	Substantial Completion	468,951
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A23999	CEU Life Safety/Signage	Construction	333,424
A24112	Laub Indoor Turf Replacement	Substantial Completion	251,555

A24159	Chilled Water Thermal Storage	Construction	2,815,654
A24472	Innovation Campus Demolition/Land Cleanup	Substantial Completion	336,139
A24755	Rich/Davis Hall Renovation	Substantial Completion	909,050
A24756	Sant Engineering Clean Room Remodel	Construction	523,500
A24855	Planning and Design Fund FY12	Pending	102,903
A24856	Health/Life Safety/Code/Asbestos FY12	Construction	143,363
A24857	Classroom/Auditorium Upgrades FY12	Construction	386,784
A24858	Building Commissioning FY12	Commissioning	190,991
A24859	Miscellaneous Critical Improvements FY12	Design	262,613
A24860	BNR Fire Protection Phase II	Design	573,243
A24861	Chilled Water - Edith Bowen/CPD	Design	287,522
A24862	NFS HVAC Design	Design	200,000
A24863	Campus Wide Bike Racks FY12	Pending	47,748
A24864	South Farm Sewer Line	Substantial Completion	74,913
A24865	Sign System FY12	Pending	47,748
A24866	Quad Area Utility Upgrade	Pending	150,000
A24867	Steam Line Insulation FY12	Construction	95,238
A24868	Chiller Controls Upgrades FY12	Construction	95,238
A24869	Concrete Replacement FY12	Construction	238,778
A24870	1200 East (Aggie Village) Landscape	Construction	96,742
A24871	Paving (Student Living Center Parking Lot)	Substantial Completion	396,620
A24872	Medium Voltage Upgrades FY12	Construction	238,938
A24873	Geology to Maeser Steam Replacement	Substantial Completion	425,149
A24936	Vet Science Animal Cadaver Lab Remodel	Design	335,900
A25032	Tennis Courts Lighting	Construction	252,000
A25065	Tremonton Campus - Classroom Remodel	Substantial Completion	572,222
A25415	Animal Science Refreshment	Design	529,561
A25416	HPER Field Turf Upgrade	Design	2,020,000
A25442	Experimental Stream Facility	Pending	160,000
A25864	Price BDAC Fire/Irrigation Sys (NEW PROJECT)	Design	665,400
A25865	Price SAC Building Study (NEW PROJECT)	Pending	15,000
A25891	USU VoIP Comm Closet Upgrade (NEW PROJECT)	Design	1,452,931
TOTAL (60)			$27,244,589

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 6, 2011
Subject: **Administrative Reports for DFCM**
Presenting: Kurt Baxter

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)
No significant items

Architect/Engineering Agreements Awarded, 37 Agreements Issued (Pages 2 - 5)
No significant items

Construction Contracts Awarded, 34 Contracts Issued (Pages 6 - 9)
Item #4, National Guard Logan Armory Remodel
The National Guard is making up the difference on this armory remodel from funds they have on hand.

Item #10, Tax Commission HVAC Controls Upgrade
The difference in the actual construction costs over budget was covered from project reserve funds.

Report of Contingency Reserve Fund (Pages 10 - 11)
Increases
These are the balance of the FY'12 budgeted statewide contingency transfers from the construction projects. Also the State's share of a decrease change order.

Decreases, New Construction
USU Agriculture Building
This transfer of $645,659 covers change orders #11 – 13, 15 and 16. These change orders consist of numerous omissions for changes to meet structural engineer's design requirements, change smoke evacuation fire alarm, revise emergency generator exhaust for increase in capacity, changes to complete Atrium and smoke evacuation, and Champ Drive re-alignment, Scope changes in response to DFCM inspection review, replenish weather protection allowance, various interior revisions, split each floor into two fire sprinkler zones per building official, and revisions to the air barrier details.

Report of Contingency Reserve Fund Continued (Pages 10 - 11)

Decreases, New Construction Continued

USU USTAR Life Science Research Center

This transfer of $276,982 covers change orders #26 – 28, and an increase to the USU agency managed account to add equipment purchases for new USTAR hires laboratory startup and equipment for conference rooms, also to add sound wall and sound absorber, remediation for hoar frost problem, installation of industrial water valve and installation of oxygen for surgical suites. The change orders consist of scope changes to add footing and foundation work for sound wall surrounding the generator, and to add walk/work pads for access to rooftop equipment, additional mechanical work to provide for owner's DI water purifier, and hook-ups for additional equipment.

Decreases, Remodeling

SUU Track Renovation

This transfer of $53,413 covers the State's share of change orders #1 and #2. For scope changes to replace pole vault concrete pad and 150 sf at south end of long jump, unknown to mill and overlay track oval, pole vault runway repairs and 1 additional pole vault box, and to replace inside concrete curbing, relocate 8 com boxes, re-pour 2 catch basins, patch asphalt around track next to new curbing, add sod to inside field to match new track elevations.

UVU Gunther Trades Bldg. HVAC Improvements

This transfer of $27,548 covers change order #6 for an unknown condition to meet Fire Marshal changes, an omission to remove and replace existing duct in room 543 which was missed in the original documents.

Report of Project Reserve Fund Activity (Page 12)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

These are transfers to award construction contracts that bid over budget

Contingency Reserve Fund Analysis (NEW REPORT) (Pages 13 – 21)

This is a new quarterly report designed to show what DFCM is estimating the true contingency reserve balance to be. It will show an estimated surplus or deficit based on current projects, the percent complete, and an estimate on what more may hit contingency from each open project. For the current report DFCM is estimating a surplus of $1.5M but is recommending that these funds stay in the contingency reserve funds to handle some possible litigation issues that are pending. The next report will be in the March 2012 Board packet.

Statewide Funds Reports (Pages 22 - 30)
No significant items

Construction Contract Status (Pages 31 - 43)
This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time.

DGB:DDW:cn
Attachment

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT
From 10/3/2011 to 11/14/2011

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

NEW

1.	Workforce Services Lehi	Full	Office	5 Yrs.	8,538	7,522	$24.07	$23.90	Move to new location for program needs, reduction in rent and square footage.

AMENDMENTS

1.	Administrative Services DFCM, Salt Lake City	Partial	Parking	2 Yrs.	33,000	33,000	$ 1.60	$ 1.60	Renewal, no change in rent.
2.	Attorney General Administration, Murray	Full	Office	Same	24,360	24,389	$12.00	$12.00	Renewal, no change in rent.
3.	Human Services, Child & Family Services Orem	Full	Office	5 Yrs.	6,541	6,541	$24.43	$22.00	Renewal, reduction in rent.
4.	Workforce Services Tooele	Full	Office	Same	7,741	8,121	$18.45	$18.93	Renewal at market, increase in square footage for program needs.

State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Design					AIM
1	Uintah Basin Atc	Utah College Of Applied Technology uintah Basin Atc hvac System Upgrades	Van Boerum & Frank Assoc Inc	Design	$24,883	$50,000
2	Courts	Administrative Office Of The Courts ogden 2nd District Courts elevator Pump Jack Replacement - Design	Jsa Architects, Llc	Design	$3,334	$7,650
3	Utah State University	Usu Davis Hall Seismic Evaluation & Roof Design	Sargent Engineers, Inc	Design	$7,300	$7,300
4	Dnr - Wildlife Resources	Ogden Bay Laboratory Remodel	Jrca Architects Inc	Design	$7,000	$6,156
5	Weber State University	Wsu Steam Tunnel Dist. Study And Five Year Master Plan	Whw Engineering Inc	Design	$100,000	$92,000
6	Utah Valley University	Uvu Lower Fountain Vault Replacement	Van Boerum & Frank Assoc Inc	Design	$0	$7,500
7	Utah Valley University	Uvu Lot 1 Geneva Site Improvements	King Engineering Inc	Design	$32,525	$32,525
8	National Guard	Logan Armory & Fms Parking Lot Improvements	Ensign Engineering & Lands Surveying Inc	Design	$9,000	$8,700
9	Utah Valley University	Uvu Mckay Ed. Bldg. Chiller Replacement	Van Boerum & Frank Assoc Inc	Design	$10,104	$9,900
10	Dnr - Wildlife Resources	Dwr Central Regional Office Reroof	Method Studio	Design	$3,200	$4,020
11	Courts	Administrative Office Of The Courts logan First District Courts	Vcbo Architecture Llc	Design	$19,200	$23,220

State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Design					AiM
		security Upgrade Design				
12	Weber State University	Wsu Steam Tunnel Repairs Phase Ii	Whw Engineering Inc	Design	$26,000	$26,000
13	Health	Cannon Health Bldg. Kitchen Cabinets And Counter Replacement	Hart Fisher Smith & Associates	Design	$7,066	$7,066
14	Corrections - Ap&p	Doc Freemont Community Correctional Center	Perigee Consulting	Design	$8,740	$6,745
15	Corrections - Draper	Draper Prison Oquirrh Admin Reroof	Ridgeline Roof Consulting Inc	Design	$5,200	$3,950
16	Weber State University	Weber State University - Davis Campus professional Classroom Bldg And Central Plant design	Gsbs Pc	Design	$2,820,803	$1,870,000
17	National Guard	Camp Williams Homeland Security Readiness Center	Eft Architects Inc	Design	$100,000	$61,062
18	Weber State University	Weber State University - Davis Campus continuing Education Building Remodel design	Eaton Architecture Inc	Design	$41,000	$41,022
19	Developmental Center	Usdc Admin Bldg Hvac Renovation	Whw Engineering Inc	Design	$15,832	$16,500
20	National Guard	Camp Williams Master Plan	Eft Architects Inc	Design	$100,000	$95,500
21	State Hospital	Department Of Human Services utah State Hospital Consolidation - Design	Ffkr Architects Planners Ii	Design	$1,357,465	$1,405,150

State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Design					AiM
22	Utah Valley University	Uvu Student Life Center & Parking Garage	Gsbs Pc	Design	$2,700,000	$2,698,050
23	Dnr - Parks & Recreation	Anasazi State Park Museum Reroof	Campbell & Associates	Design	$6,400	$6,745
24	Uintah Basin Atc	Utah College Of Applied Technology uintah Basin Atc campus Generator Replacement - Design	Van Boerum & Frank Assoc Inc	Design	$4,042	$7,000
25	State Hospital	Ush Generator Switchgear Installation	Van Boerum & Frank Assoc Inc	Design	$3,368	$3,465
26	Dept Of Transportation	Udot Rampton Complex Asphalt Parking Lot Reconstruction	Mcneil Engineering Inc	Design	$17,320	$20,000
27	Dfcm - Managed Buildings	State Archives And Records Center freeport Center Building C-6 roofing Improvements Design	Sargent Engineers, Inc	Design	$25,000	$24,750
	Programming/Master Planning					AiM
28	Utah State University	Utah State University huntsman School Of Business building Addition - Programming	Gsbs Pc	Programming	$230,000	$317,025
29	National Guard	Ung Minus Master Plan	Eft Architects Inc	Prg Mstr Plan	$100,000	$98,500
30	Environmental Quality	Department Of Environmental Quality technical Support Center - Programming	Hart Fisher Smith & Associates	Programming	$14,000	$13,500

State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Miscellaneous Services					AIM
31	Board Of Regents	Utah College Of Applied Technology new Tooele Atc Building commissioning Services	Heery International Inc	Commissioning	$105,482	$82,885
32	Weber State University	Weber State University water Line Study	Ffkr Architects Planners Ii	Study	$20,000	$17,000
33	University Of Utah	University Of Utah football Ctr At The Dee Glen Smith Athletic Ctr performance Specification Preparation Svcs	Hart Fisher Smith & Associates	Unclass Consult	$19,000	$18,965
34	University Of Utah	University Of Utah eyring Chemistry Building - Thatcher Addition exterior Envelope Commissioning	Architectural Testing	Commissioning	$37,000	$36,550
35	Weber State University	Weber State University new Residential Life Building 2 envelope Commissioning	Architectural Testing	Commissioning	$116,000	$51,550
36	Dixie St College Of Utah	Dixie State College holland Centennial Commons Building envelope Commissioning	Architectural Testing	Commissioning	$80,000	$77,900
37	Salt Lake Comm College	Salt Lake Community College herriman Campus - Master Planning Services	Cooper Roberts Simonsen Architects	Unclass Consult	$300,000	$300,000

State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Construction					
1	Capitol Preservation Bd	Cpb House & Senate Bldg. Door Improvement	Entelen Design - Build	Const Remodel	$417,200	$269,457
2	Dfcm - Managed Buildings	Division Of Facilities Construction And Management freeport Center Building C-6 archives Improvements	Landmark Companies Inc	Const Remodel	$1,050,000	$1,012,326
3	Dfcm - Managed Buildings	State Archives And Records Center freeport Center Building C-6 high Performance Slotted Rack Shelving	Crown Equipment Corporation dba Crown Lift Trucks	Const Remodel	$385,000	$383,790
4	National Guard	Logan Armory Upgrade	Saunders Construction Inc	Const Remodel	$855,271	$956,384
5	Southern Utah University	Suu Medium Voltage Switching Gear System Upgrade	Skyline Electric Inc	Const Remodel	$136,483	$136,483
6	Dfcm - Managed Buildings	Division Of Facilities Construction & Management freeport Center - Warehouse Building C-7 Improvements	Saunders Construction Inc	Const Remodel	$165,000	$163,227
7	Courts	Djjs Training Center Remodel	Bailey Builders Inc	Const Remodel	$333,000	$332,424
8	Capitol Preservation Bd	Cpb Carriage House North Entry Improvements	Patriot Construction	Const Remodel	$40,000	$41,638
9	National Guard	Camp Williams 10 Land 25 Meter Zero Range	C K Construction & Services Corp	Const Remodel	$538,000	$538,500
10	Dfcm - Statewide Funds	Tax Commission Hvac Controls Upgrade	Atkinson Electronics Inc	Const Remodel	$242,627	$264,433

State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Construction					AIM
11	Agriculture	Department Of Food And Agriculture building Cooling Upgrades	Commercial Mechanical Systems & Service	Const Remodel	$134,890	$129,572
12	Corrections - Ap&p	Bonneville & Freemont Community Correctional Facilities Grease Interceptors	Mechanical Service & Systems I	Const Remodel	$106,180	$50,892
13	Corrections - Cucf	Department Of Corrections central Utah Correctional Facility central Cntrl Visitor Access Doors Improvements	Cml Specialties Inc	Const Remodel	$48,843	$37,910
14	Courts	Matheson Courthouse Tile Replacement	Patriot Construction	Const Remodel	$621,000	$620,527
15	Dept Of Technology Serv	Dts Generator Paralleling Switchgear Replacement	Positive Power Llc	Const Remodel	$279,506	$273,276
16	Agriculture	Agriculture Generator Upgrade	Patriot Construction	Const Remodel	$46,990	$24,830
17	Corrections - Cucf	Cucf Paving Improvements	Hales Sand & Gravel Inc	Const Remodel	$268,500	$219,988
18	Courts	Djjs Training Facility Stair & Ramp Upgrade	Stallings Construction Inc	Const Remodel	$86,000	$85,677
19	Utah Valley University	Uvu Lower Exterior Walkway Improvements	Patriot Construction	Const Remodel	$170,000	$157,382
	Miscellaneous Construction					AIM
20	Dfcm - Managed	Division Of Facilities Construction & Management freeport Center Building C-6	Rocmont Industrial Corp	Haz Mat Const	$49,000	$45,937

State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Miscellaneous Construction					AIM
	Buildings	lead-based Paint Abatement				
21	Dnr - Wildlife Resources	Strawberry River Cabin Reroof	North Face Roofing Inc	Roofing	$15,000	$19,680
22	Courts	Matheson Courthouse Boiler Burner Unit Replacement	Mechanical Service & Systems I	Mechanical	$153,786	$152,994
23	Dfcm - Managed Buildings	Division Of Facilities Construction And Management ogden Regional Center parking Structures Repairs	Bailey Construction Company Inc	Paving	$309,813	$258,321
24	National Guard	Utah National Guard tooele Armory - West Truck Bay abatement And Demolition	Environmental Abatement Inc	Haz Mat Const	$33,000	$32,500
25	Ogden/weber Atc	Ogden/weber Atc Heat Plant Reroof	Utah Correctional Industries	Roofing	$50,000	$44,900
26	Courts - Juvenile Courts	Provo Juvenile Courts Work Crew Building Renovation	Sumsion Construction	Paving	$15,000	$14,534
27	Weber State University	Weber State University dee Event Center - Chillers Replacement arra Funded	Commercial Mechanical Systems & Service	Unclass Const	$750,000	$728,225
28	Utah Valley University	Uvu Aviation Training Facility	Morgan Asphalt Inc	Paving	$127,000	$126,610
29	Dfcm - Managed	Division Of Facilities Construction And Management freeport Center Warehouse D-5	Environmental Abatement Inc	Haz Mat Const	$35,000	$35,475

State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C;Award Date >= 10/06/2011; and less than 11/16/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
	Miscellaneous Construction					AIM
	Buildings	hazardous Materials Abatement				
30	Agriculture	Department Of Agriculture And Food ogden Grain Lab Warehouse hazardous Materials Abatement	Eagle Environmental Inc	Haz Mat Const	$37,000	$36,606
31	Dfcm - Managed Buildings	Division Of Facilities Construction And Management freeport Center Building C-7 lead-based Paint Abatement	Rocmont Industrial Corp	Haz Mat Const	$35,000	$34,495
32	Dnr - Parks & Recreation	Deer Creek Residence Reroof	Jts Roofing Inc.	Roofing	$35,000	$32,200
33	Corrections - Cucf	Department Of Corrections central Utah Correctional Facility vacuum Toilet System Replacement	Sr Mechanical	Mechanical	$296,639	$285,600
34	Juvenile Justice Services	Weber Valley Detention Center Boiler Replacement	Commercial Mechanical Systems & Service	Mechanical	$25,000	$24,206

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Dec-11

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE		12,497,577.80	7,415.55				
	INCREASES TO CONTINGENCY RESERVE FUND							
	FUNDING							
11177	CPB	House & Senate Bldgs Exterior Door	38,585.00	-	-	0.00%	Construction	1%
11254	SLCC-RRC	Tech Bldg Chiller Replacement	34,979.00	-	-	0.00%	Pending	0%
10036	SLCC	RRC New Insructional and Admin Complex	31,093.00	-	97,080.00	0.32%	Construction	0%
11172	Corrections	CUCF Acorn Facility Vacuum Toilet System	27,439.00	-	-	0.00%	Construction	3%
11176	UVU	Window Panel Improvements PH III	27,319.00	-	-	0.00%	Pending	0%
11185	SUU	Various Bldgs Concrete Repairs	23,465.00	-	-	0.00%	Construction	74%
11181	SUU	ELC & Jones Bldgs Elevator Reconstruction	19,950.00	-	-	0.00%	Pending	0%
11207	SLCC-SCC	Window Sill Repairs	19,821.00	-	-	0.00%	Pending	0%
11297	USDC	Admin HVAC Replacement	18,800.00	-	-	0.00%	Pending	0%
11190	USH	Seasonal Equipment Shed	16,625.00	-	-	0.00%	Pending	0%
11188	Courts	Cedar City Security And Clerical Work Area	15,960.00	-	-	0.00%	Pending	0%
11180	SNOW SOUTH	Washburn Bldg Doors & Hardware	14,584.00	-	-	0.00%	Pending	0%
11182	SUU	Medium Voltage Switching System Upgrade	12,174.00	-	-	0.00%	Pending	0%
08268	DWS	Clearfield Window Sealing	12,067.00	-	-	0.00%	Pending	0%
11178	DIXIE	North Plaza Parking Lot	9,027.00	-	-	0.00%	Construction	83%
11260	UVU	Replace Lower Fountain Vault	8,875.00	-	-	0.00%	Pending	0%
11187	Courts	Provo Juvenile Clerical Counter	8,000.00	-	-	0.00%	Pending	0%
11253	DHS/JJS	Slate Canyon Boiler Room Additions	7,539.00	-	-	0.00%	Pending	0%
11184	SUU	Music & Multi Purpose Accoustical Upgrade	6,818.00	-	-	0.00%	Pending	0%
11191	DHS/ORS	Provo Regional Remodel	6,000.00	-	-	0.00%	Pending	0%
11324	Health	Cannon Kitcchen Cabinets/Firewall Repair	5,860.00	-	-	0.00%	Pending	0%
11252	SLCC-RRC	Replace Condensate Line	4,780.00	-	-	0.00%	Pending	0%
11189	DFCM	Richfield Regional Window Replacement	4,051.00	-	-	0.00%	Design	2%
11261	CPB	Carriage House North Waterproofing	4,000.00	-	-	0.00%	Pending	0%
11175	Courts	Ogden Elevator Jack Replacement	3,959.00	-	-	0.00%	Pending	0%
11323	Health	Cannon Landscaping And Irrigation	2,392.00	-	-	0.00%	Pending	0%
11332	Corrections	Bonneville CCC Exterior Stairwell	1,906.00	-	-	0.00%	Pending	0%
11288	DHS	Moab Christmas Box House Window Improve	1,291.00	-	-	0.00%	Pending	0%
11174	Corrections	Region III Card Access Reader	909.00	-	-	0.00%	Construction	98%
	OTHER INCREASES							
02243	U OF U	Museum Of Natural History	81,185.44	-	456,048.89	0.51%	Construction	71%
	DECREASES TO CONTINGENCY RESERVE FUND							
	NEW CONSTRUCTION							

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Dec-11

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
07310	USU	Agriculture Building	(645,659.00)	-	1,383,837.00	2.95%	Construction	69%
06292	USTAR	USU Life Science Research Center	(276,982.16)	-	2,384,125.34	3.97%	Construction	84%
07297	SUU	Gibson Science Center Addition	(93,003.98)	-	577,407.63	3.05%	Construction	66%
09020	UVU	Health Science Building Addition	(73,606.00)	-	894,628.07	1.85%	Construction	51%
06272	UOFU	David Eccles School Of Business	(59,282.97)	-	417,163.55	0.60%	Construction	42%
07039	MATC	North Utah County Building	(7,449.00)	-	970,670.00	5.00%	Construction	0%
	REMODELING							
11060	SUU	Track Renovation	(53,412.66)	-	53,412.66	10.25%	Complete	100%
06067	UVU	Repl Hvac unts With high Efficiency	(27,548.00)	-	94,792.00	3.96%	Construction	53%
10078	USH	Power Substation Retaining Wall Stabilization	(12,935.00)	-	13,705.00	4.65%	Construction	86%
10167	CEU	San Juan Admin Bld Replace/Demolition/Landscape	(10,548.92)	-	11,308.57	1.07%	Construction	28%
10267	UNG	Lehi Armory Replace Heating/Fire Systems	(8,340.00)	-	8,454.90	5.09%	Construction	87%
10266	UNG	Spanish Fork Armory Switches & Receptacles	(8,229.00)	-	8,229.00	2.37%	Pending	87%
10265	UNG	Blanding Armory A/C Units Replacement	(5,437.00)	-	5,437.00	3.90%	Pending	78%
10035	SLCC	RRC New Carpenter Shop Bldg	(4,023.08)	-	17,150.33	3.42%	Construction	60%
10047	BATC	W Campus HVAC Sys Upgrade/Fire Training Area	(3,698.20)	-	42,821.20	13.10%	Complete	100%
11119	Ogden Regional	2nd Floor Carpet Replacement	(1,632.85)	-	1,632.85	2.13%	Closed	93%
11075	Ogden Crime Lab	Emergency Power Ups system	(1,514.00)	-	1,514.00	2.59%	Pending	0%
10034	SLCC	RRC Day Care Bldg Install Fire Suppression Sys	(771.16)	-	(7,638.84)	-10.82%	Construction	95%
09254	DEQ	Buildings Tenant Improvements for Various Agencies	(486.00)	-	109,607.38	5.00%	Closed	100%
	PLANNING / OTHER							
00000	DFCM	To FY11 DFCM Admin Per 2010 Senate Bill #1 Item #34	(82,300.00)	-	82,300.00	100.00%	dministration	NA
00000	DFCM	To FY12 DFCM Admin Per 2011 House Bill #7 Item #15	(82,300.00)	-	82,300.00	100.00%	dministration	NA
	TOTAL		11,507,872.26	7,415.55				

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Dec-11

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
BEGINNING BALANCE	4,902,645	968,481		
INCREASES TO PROJECT RESERVE FUND:				
Corrections - Draper Security Upgrades	102,573.40		Balance of Various Project Budgets	10.26%
SLCC RRC - Utility Tunnel Piping	59,226.99		Balance of Various Project Budgets	6.72%
MATC - Northern Utah County Bldg	25,539.40		Balance of Inspection & Insurance Budgets	0.16%
ABC - Store #34 Dock Extension	8,757.35		Balance of Construction, Inspection & Insurance Bud	9.01%
DECREASES TO PROJECT RESERVE FUND:				
Corrections - Region III Card Reader	(2,465.00)		To Award Construction Contract	21.69%
SLCC RRC - Replace Condensate Line	(12,549.00)		To Award Construction Contract	20.92%
Veterans - Northern Region Nursing Home	(258.00)		Return To Project For Final Inspection	
ENDING BALANCE	5,083,470.42	968,481.36		

QUARTERLY DFCM CONTINGENCY RESERVE FUND ANALYSIS
DECEMBER 2011

This is a new quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project.

The attached analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve along with the percentage completion of the construction contract. The estimated future contingency funds needed for each project is calculated with this formula: (1 - % complete) * authorized contingency budget

The contingency funds needed column is then totaled to arrive at the total amount of estimated contingency needed to complete outstanding projects. That amount is then subtracted from the current balance to estimate the amount that is excess or in deficit. While the amount actually needed for an individual project may be more or less than this calculation would indicate, we believe that this analysis results in a good estimation of the total amount needed as the plusses and minuses of individual projects average out.

This quarterly analysis estimates an excess balance of $1,530,588. DFCM is recommending that this excess balance remain in the contingency reserve fund for unresolved issues on some larger projects. The next analysis will be in the March 2012 Board information.

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
NEW CONSTRUCTION						
Courts	Ogden Land Purchase	0%	3,250,000	-	-	Construction
CUCF	192 Bed Pod Expansion	0%	2,500,000	-	-	Design
Dixie	Holland Centennial Commons	49%	60,000,000	1,345,210	686,057	Construction
National Guard	Fillmore National Guard Armory Remodel	99%	827,822	47,727	477	Construction
SLCC	RRC New Insructional and Admin Complex	0%	30,079,274	1,110,367	1,109,804	Construction
SLCC	SCC Center For New Media Bldg	38%	45,672,893	917,841	569,061	Construction
SUU	Gibson Science Center Addition	99%	18,927,564	466,151	4,662	Construction
Tooele	Applied Technology College Campus	0%	14,481,000	379,645	379,645	Pending
U OF U	Museum Of Natural History	98%	89,288,545	789,708	15,794	Construction
U OF U	Nursing Bldg Renovation Expansion	99%	23,032,561	341,557	3,416	Construction
UNG	Ogden Armory Remodel	0%	1,000,000	71,453	71,453	Construction
UNG	Logan Armory Remodel	0%	1,000,000	71,336	71,336	Construction
UNG	Cedar City Armory Remodel	0%	1,000,000	71,595	71,595	Pending
UNG	Beaver Armory Remodel	0%	1,000,000	70,356	70,344	Pending
UNG	Vernal, Camp Williams, Springville Armories Remod	99%	3,263,021	296,938	2,969	Construction
UOFU	David Eccles School Of Business	91%	69,026,062	816,110	73,450	Construction
USH	Building Consolidation	0%	25,000,000	932,040	932,040	Pending
USTAR	UU Neuroscience Research Center	99%	163,042,846	3,469,589	1,034,696	Construction
USTAR	USU Life Science Research Center	99%	60,000,000	2,446,658	24,467	Construction
USU	Business Bldg Addition/Remodel	0%	29,770,000	545,939	545,939	Pending
USU	Agriculture Building	81%	46,983,183	1,710,975	325,085	Construction
UVU	Health Science Building Addition	76%	48,300,000	1,766,825	424,038	Construction
Vernal DNR	New Wildlife Office	4%	2,495,000	126,024	120,594	Construction
WSU	Professional Classrm Bld And Central Plant	0%	39,935,000	1,190,587	1,190,164	Design
SUBTOTAL		43%	779,874,771	18,984,631	7,727,086	

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
REMODELING						
DVA	Cemetary Master Plan	19%	3,691,874	13,244	10,728	Design
DNR	Admin Bldg HVAC Renovation	99%	3,600,000	242,232	2,422	Construction
Courts	Matheson Concrete Settling Repairs	0%	637,200	50,089	50,089	Construction
SLCC	RRC Fountain Replacement	96%	564,469	30,388	1,216	Construction
CEU	Various Bldgs Exterior Door Computer Lock System	80%	150,300	12,015	2,403	Design
DWS	Clearfield Window Sealing	0%	120,000	12,067	12,067	Pending
SLCC	Rrc Irrigation System Upgrade	98%	496,709	45,002	900	Construction
Corrections	Fremont Ccc Security Holding Cell Improvements	93%	72,800	5,819	407	Construction
Courts	Matheson Courts Repl/Upgrade Intercom System	79%	270,000	21,582	4,532	Pending
Courts	3rd District Juvenil Court Upgrade Interior Lights	16%	435,500	33,995	28,556	Construction
DWS	South County Controls Upgrade	99%	131,404	7,833	78	Construction
Courts	Davis County Courts Hvac Wtr Balancing/Repr	75%	505,147	27,717	6,929	Design
MATC	Geneva Building Planning	0%	112,711	-	-	Design
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp Re	96%	81,034	6,475	259	Construction
DOT	Rampton Complex Landscaping Upgrades	0%	36,276	3,085	3,080	Pending
UNG	Various Armories Upgrades	79%	317,692	58,475	12,280	Construction
Deaf/Blind	Taylorsville Deaf Center Install Fire Sprinkler Systen	88%	310,200	24,796	2,976	Construction
DFCM	Governor's Carriage House Improvements	87%	1,280,210	101,924	13,250	Construction
SLCC	RRC Day Care Bldg Install Fire Suppression Sys	98%	70,585	5,648	113	Construction
SLCC	RRC New Carpenter Shop Bldg	85%	501,981	35,410	5,312	Construction
Courts	Matheson Courthouse Concrete Replacement/Repa	60%	650,000	49,471	19,788	Design
DFCM	Heber Wells Parking Structure Replace Dry Sprink F	32%	250,000	20,000	13,600	Design
DFCM	Heber Wells/DWS Admin Blds Replace Pumps,Valv	85%	459,185	30,618	4,593	Design
DOH	Medical Examiners Bld Replace Cadaver Cooler Uni	26%	40,000	3,200	2,368	Pending
COURTS	Provo Juvenile Crts Work Crew Bldg Renovation	88%	750,000	57,082	6,850	Construction

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
COURTS	Provo Juvenile Crts Replace HVAC	89%	403,469	16,000	1,760	Design
SUU	Concrete and Asphalt Replacement	86%	191,534	15,480	2,167	Design
Corrections	CUCF Plant Maintenance Air Handler	97%	704,360	46,260	1,388	Construction
DFCM	Cedar City Reg Ctr Interior Paint upgrades/Restroon	76%	80,000	6,384	1,532	Construction
USH	Power Substation Retaining Wall Stabilization	95%	295,000	22,136	1,107	Construction
WSU	Browning Ctr Galvanized Pipe Replace/Plumbing Up	99%	900,000	70,815	708	Design
WSU	East Campus Irrigation Sys Upgrades	91%	228,000	18,251	1,643	Construction
WSU	New Covered Storage at the Old Greenhouse Site	0%	370,000	29,805	29,805	Pending
WSU	Dee Event Center Site Improvements	90%	995,000	72,204	7,220	Construction
OWATC	Main,Roy and BDO Campuses Security Network Up	99%	200,000	16,000	160	Construction
DFCM	Ogden Regional Ctr Misc Window Repairs	46%	432,386	33,684	18,189	Construction
CPB	Travel Council New Ext/Interior Lighting	49%	470,000	36,883	18,810	Construction
DFCM	Highland Regional Ctr Fire Panel Replacement	92%	65,982	4,960	397	Construction
DFCM	Heber Wells/DWS Admin Blds Widewalk Replace	57%	30,000	2,400	1,032	Construction
Snow	Humanities Bldg Print Studio Hood System Design	5%	320,000	25,000	23,750	Pending
CEU	San Juan Admin Bld Replace/Demolition/Landscape	31%	1,058,392	46,831	32,313	Construction
CEU	Price Infrastructure Plan Adaptation/Code Complian	67%	500,000	38,703	12,772	Construction
Dixie	Heating Plant High Voltage Upgrade	93%	809,729	36,986	2,589	Construction
Dixie	Heating Plant Upgrades Ph 1	61%	1,379,000	99,335	38,741	Design
Corrections	Olympus & Oquirrh Blds Lock Replacements	0%	152,000	-	-	Pending
Corrections	Draper Olympus Tile Replacement	53%	38,000	3,260	1,532	Pending
Corrections	Draper Admin Bldg Plumbing Replacement	94%	60,000	-	-	Construction
DHS	St Hospital Admin Bldg HVAC Upgrade	92%	839,967	55,331	4,426	Complete
DHS/USH	Rampton Bldg #1 Skylights Repairs	0%	34,000	2,720	2,720	Pending
DOC/CUCF	Perimeter Security Upgrade	35%	1,102,500	83,699	54,404	Construction
CPB	SOB East Staircase Improvements	0%	170,000	24,751	24,751	Pending
CPB	SOB North Window Improvements	0%	700,000	153,980	153,980	Pending
DCED	Rio Grande Boiler & Piping	0%	200,000	15,770	15,770	Pending

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DHS/USH	Forensic Bldg Locks & Hardware	31%	662,530	18,202	12,559	Construction
UNG	Mt. Pleasant Armory Fire Alarm/Sprinkler	61%	146,038	11,704	4,565	Construction
UNG	Blanding Armory A/C Units Replacement	90%	139,349	11,144	1,114	Pending
UNG	Spanish Fork Armory Switches & Receptacles	90%	346,744	27,869	2,787	Pending
UNG	Lehi Armory Replace Heating/Fire Systems	92%	166,209	8,970	718	Construction
Tax	HVAC Controls Upgrade	0%	288,120	23,050	23,050	Pending
UBATC	Roosevelt Bldg Hvac System Improvements	0%	96,941	6,155	6,155	Design
Snow	Ephraim Elementary School	26%	600,000	45,105	33,378	Construction
Draper Prison	Maximum Security Uinta Section	48%	396,500	33,573	17,458	Complete
Corrections	Draper - South Point Transformers	0%	126,524	10,122	10,122	Pending
Corrections	Draper - Timpanogos Boiler Replacement	69%	352,846	27,543	8,538	Construction
UVU	Capuswide Repair And Replacement Of Hvac Oil Ur	0%	350,000	27,077	27,077	Pending
UVU	Trades Bldg Elevator Replacement	0%	150,000	11,252	11,252	Pending
UVU	Environmental Technology Bldg Hvac Piping Repair:	0%	100,000	7,942	7,942	Pending
UVU	Campus Exterior Lighting Improvements	0%	200,000	14,275	14,275	Pending
Freeport	Ctr Warehouse Multi-Agency Improvements	3%	5,930,000	299,693	290,197	Construction
Wellsville DOT	Maintenance Stn Replacement	16%	1,200,000	86,705	73,069	Construction
Logan Court	Security Upgrades	0%	285,000	22,800	22,800	Pending
UBATC	Roosevelt Campus Generator Repalcement	0%	60,002	4,800	4,800	Pending
BATC	Campus Hvac Upgrades	0%	350,000	27,321	27,321	Pending
Logan ABC#6	Truck Loading Area Awning	0%	34,484	2,660	2,660	Pending
DWS	Vernal Carpet Replacement And Window Repairs	0%	43,542	3,735	3,735	Pending
Ogden Crime Lab	Shooting Range Hvac	0%	179,000	14,320	14,320	Pending
Ogden Crime Lab	Emergency Power Ups system	0%	58,423	4,674	4,674	Pending
Fairpark	Discovery Bldg Restrms #25 & 42 Fire Alarm	60%	39,667	3,173	1,272	Construction
CUCF	Central Door Replacement	0%	62,152	4,640	4,640	Pending
Ogden Regional	Center Park Structure Repairs And Coating	0%	369,829	28,658	28,658	Pending
DATC	Administrative Area Upgrade	0%	176,000	14,080	14,080	Pending

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DATC	Electrical System Upgrade	0%	147,000	11,760	11,760	Pending
ABC Stores	Cabinets And Counter Tops Replaced	0%	38,000	3,040	3,037	Pending
Draper Prison	Domestic Water Zone Valves Replacement	0%	76,000	6,080	6,075	Pending
AP&P III	Fremont Bldg Security Improvements	0%	15,800	1,264	1,263	Pending
Draper Prison	Warehouse Bldg #7 Heating Improvements	0%	35,453	2,836	2,834	Pending
Draper Prison	Maintenance Plumbing Bldg #1	0%	128,150	10,252	10,243	Pending
Draper Prison	Fred House Academy Metasys Control	0%	87,350	6,988	6,982	Pending
Northern Utah CCC	CCTV Security Equipment	0%	49,928	3,994	3,991	Pending
Draper Prison	Corrections Admin Bldg HVAC Cooling Tower	42%	28,000	2,240	1,306	Construction
Matheson Courts	Fac Replace Two Boiler Burners	0%	101,871	8,150	8,143	Pending
Matheson Courts	Fac Repair Fire Sprinkler Joints	0%	231,525	18,522	18,522	Pending
Fairpark	Maint. Bldg Door Sercurity Upgrades	0%	35,000	2,800	2,798	Pending
Fairpark	North Temple St Sewer Connections	11%	83,100	6,648	5,890	Construction
Fairpark	Maint Bldg Electrical Distribution Upgrade	14%	61,690	4,935	4,241	Construction
DWS Midvale	Restroom Remodel	0%	59,987	5,216	5,216	Pending
DWS Metro	Office Replace Rooftop HVAC Units	0%	278,204	22,256	22,256	Pending
WSU	Replace Domestic Hot Water Tanks And Heat Exch:	0%	472,865	27,008	26,991	Pending
WSU	Dee Event Ctr ADA Upgrades	0%	150,000	12,000	12,000	Pending
WSU	Northeast Campus Fire Protection Upgrades	0%	177,000	14,160	14,141	Pending
WSU	Install Steam Powered Condensate Pumps in Three	1%	22,135	12,009	11,941	Pending
WSU	Building Entry Concrete And Handrail Upgrades	81%	206,000	16,480	3,180	Construction
WSU	Exterior Handrail Repalcement Phase 1	0%	160,000	12,764	12,753	Pending
WSU	Dee Event Center Controls Upgrade	0%	271,000	21,680	21,662	Pending
WSU	Admin Social Science Bldg And Stewart Library	0%	210,000	17,053	17,038	Pending
WSU	Tunnel Systems Repairs and Upgrades	40%	634,999	7,585	4,528	Construction
WSU	Dee Events Center Power Quality Correction	0%	55,000	4,718	4,714	Pending
OWATC	Campus Wide Restroom Upgrades	0%	350,000	28,361	28,336	Pending
OWATC	Power Quality Correction	0%	45,900	3,937	3,933	Pending

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Layton Courts	Facility Replace Rooftop DX Unit	0%	309,318	12,000	12,000	Pending
Rio Grande Depot	Parking And Sidewalk Repairs	0%	80,000	6,400	6,400	Pending
Farmington Courts	Facility ADA Courtroom And Exterior Entrance Impr	0%	180,075	14,406	14,406	Pending
Ogden Courts	Bldg ADA Entry Improvements	0%	21,192	1,205	1,205	Pending
Farmington Courts	Facility Carpet Replacement	0%	70,220	6,106	6,106	Pending
Ogden Courts	Facility Carpet Replacement	0%	147,488	12,651	12,651	Pending
Ogden Regional	2nd Floor Carpet Replacement	93%	76,561	6,627	432	Closed
Office Education	Window Replacement Ph11	81%	120,000	9,614	1,862	Construction
State Library	Restrooms HVAC Improvement	0%	25,000	2,000	2,000	Pending
Judy Buffmire ORS	Bldg Replace Domestic Hot Water Heater	45%	25,418	2,033	1,115	Construction
State Library	Bldg Landscape Improvements	5%	45,000	3,600	3,415	Construction
Judy Buffmire ORS	Bldg Landscape Improvements	0%	35,000	2,800	2,798	Pending
Taylorsville Deaf Cnt	VFD Drive	0%	6,000	480	480	Pending
DWS Ogden	Bldg Electrical Surge Suppression	34%	22,000	1,760	1,164	Construction
Dixie	State College Browning Library Classroom ADTN Ar	0%	1,668,000	76,598	76,449	Construction
SLCC	Technology Bldg Install VFD'S Supply Fans	0%	100,000	8,000	8,000	Pending
SLCC	RRC Lifetime Activites CTR Replace Fire Alarm Sys	0%	74,299	4,800	4,800	Pending
SLCC	RRC Technology Bldg Stair and Ramp Replacemen	0%	200,000	8,000	8,000	Pending
SLCC	RRC Business Bldg, Daycare Bldg, And Meadow Bl	0%	250,000	20,000	20,000	Pending
UVU	Lower Campus Switch Gear Replacement	0%	65,000	5,200	5,200	Pending
SPRY Agriculture	Bldg Emergency Generator Replacement	0%	55,800	4,464	4,464	Pending
SOB	Das Security Upgrades Phase 11	0%	180,000	14,400	14,400	Pending
DOT	Rampton Complex Energy Lighting Project	0%	400,000	31,224	31,224	Pending
DOT	Rampton Complex Fire Alarm Monitoring & Control I	0%	150,574	12,055	12,055	Pending
State Hospital	Support Services Bldg Switchgear For Generator	0%	50,000	4,000	4,000	Pending
Slate Canyon	Youth Facility Control Room Upgrade	0%	250,000	20,000	20,000	Pending
Tax Comm	Bldg Replace Bus Duct Switches	0%	15,644	1,256	1,256	Pending
UVU	Trades Bldg Transformer Replacement	0%	100,000	8,062	8,062	Pending

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
UVU	Learning Center Westinghouse Switchgear Replacei	0%	100,000	8,062	8,062	Pending
UVU	Install Sump Pump And Alarm Sys in Outside Manhc	0%	60,000	5,375	5,375	Pending
Governors Mansion	Misc Interior Improvements	24%	100,000	8,875	6,701	Construction
Bonneville/Freemont	CCC Kitchen Grease Traps/Bonneville Exterior Stair	0%	122,000	7,808	7,808	Pending
Agriculture	Bldg Chiller, Cooling Tower & Mechanical Upgrades	0%	147,402	12,780	12,780	Pending
Corrections	CUCF Acorn Facility Vacuum Toilet System	3%	353,000	27,439	26,688	Construction
Corrections	Region III Card Access Reader	98%	13,000	909	14	Construction
Courts	Ogden Elevator Jack Replacement	0%	53,030	3,959	3,959	Pending
UVU	Window Panel Improvements PH III	0%	350,000	27,319	27,319	Pending
CPB	House & Senate Bldgs Exterior Door	1%	471,000	38,585	38,012	Construction
DIXIE	North Plaza Parking Lot	83%	111,181	9,027	1,549	Construction
SNOW SOUTH	Washburn Bldg Doors & Hardware	0%	180,000	14,584	14;584	Pending
SUU	ELC & Jones Bldgs Elevator Reconstruction	0%	250,000	19,950	19,950	Pending
SUU	Medium Voltage Switching System Upgrade	0%	150,000	12,174	12,174	Pending
SUU	Music & Multi Purpose Accoustical Upgrade	0%	84,001	6,818	6,818	Pending
SUU	Various Bldgs Concrete Repairs	74%	307,254	23,465	6,205	Construction
Courts	Provo Juvenile Clerical Counter	0%	100,716	8,000	8,000	Pending
Courts	Cedar City Security And Clerical Work Area	0%	200,000	15,960	15,960	Pending
DFCM	Richfield Regional Window Replacement	2%	50,577	4,051	3,974	Design
USH	Seasonal Equipment Shed	0%	207,575	16,625	16,625	Pending
DHS/ORS	Provo Regional Remodel	0%	75,000	6,000	6,000	Pending
SLCC-SCC	Window Sill Repairs	0%	41,361	19,821	19,821	Pending
SLCC-RRC	Replace Condensate Line	0%	60,000	4,780	4,780	Pending
DHS/JJS	Slate Canyon Boiler Room Additions	0%	100,000	7,539	7,539	Pending
SLCC-RRC	Tech Bldg Chiller Replacement	0%	450,000	34,979	34,979	Pending
UVU	Replace Lower Fountain Vault	0%	100,000	8,875	8,875	Pending
CPB	Carriage House North Waterproofing	0%	44,500	4,000	4,000	Pending
DHS	Moab Christmas Box House Window Improve	0%	15,000	1,291	1,291	Pending

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND ANALYSIS Dec-11

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
USDC	Admin HVAC Replacement	0%	250,001	18,800	18,800	Pending
Health	Cannon Landscaping And Irrigation	0%	3,120	2,392	2,392	Pending
Health	Cannon Kitcchen Cabinets/Firewall Repair	0%	75,000	5,860	5,860	Pending
Corrections	Bonneville CCC Exterior Stairwell	0%	24,000	1,906	1,906	Pending
SUBTOTAL		27%	54,757,760	3,659,521	2,250,198	

PROJECTED CONTINGENCY FUND NEEDS	9,977,284
CONTINGENCY RESERVE FUND BALANCE	11,507,872
PROJECTED EXCESS IN CONTINGENCY RESERVE FUND	1,530,588

State of Utah

Division of Facilities and Construction Management

No Parameters Required

Statewide Planning Fund

Agency	Project	Project Description	Amount
Dixie College	06297640	Dixie Holland Centennial Commons Ctr	$0.00

(4661 and 4662) 1	**Fund Allocations:**	**$0.00**
Fund Project: 112823200	**Planning Reserve:**	**$901,000.00**
Statewide Planning Fund	**Available Balance:**	**$901,000.00**

State of Utah

Division of Facilities and Construction Management

Statewide Emergency Fund

Project Type = IMPR EMERGENCY; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance ---------->		
State Hospital	10276420	State Hospital Central Plant Boiler Burners Replacement	$0.00	$290,382.49	$21,007.00	$311,389.49
Bridgerland Atc	11228210	Batc Meat Lab Boiler Flood Emergency Repairs	$30,000.00	$47,087.75	$2,121.00	$49,208.75
Utah Valley University	11267790	Uvu Mckay Education Bldg Chiller Emergency Replacement	$150,000.00	$0.00	$163,194.00	$163,194.00
Juvenile Justice Services	11305430	Djjs Weber Valley Detention Center Emergency Boiler Repairs	$12,000.00	$0.00	$24,206.00	$24,206.00
Average = $48,000.00		4 Projects	$192,000.00	$337,470.24	$210,528.00	$547,998.24
Statewide Emergency Fund			Unencumbered Balance for Fund - 10161300			$892,755.05

State of Utah

Division of Facilities and Construction Management

Statewide Energy Conservation

Project Type = IMPR ENERGY; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance ---------->		
Utah State University	10005300	Usu Hper Lighting Upgrade (sfeef)	$0.00	$62,470.00	$0.00	$62,470.00
Juvenile Justice Services	10014430	Jjs Millcreek Lighting/ogden Obs Lighting/hvac (sfeef)	$0.00	$45,293.64	$1,976.00	$47,269.64
Ogden/weber Atc	10019240	Owatc Various Energy Efficency Improvements (sfeef)	$125,000.00	$64,715.00	$0.00	$64,715.00
Davis Atc	10020220	Datc Various Energy Efficency Improvements (sfeef)	$125,000.00	$56,463.00	$0.00	$56,463.00
Juvenile Justice Services	10021430	Energy Audits At 5 Jjs Facilities	$0.00	$43,645.00	$0.00	$43,645.00
Bridgerland Atc	10022210	Batc Various Energy Efficiency Improvements (sfeef)	$85,000.00	$70,760.00	$13,566.00	$84,326.00
Dfcm - Managed Buildings	10248310	Various Dfcm Managed Buildings Energy Efficiency Projects	$111,604.00	$70,592.60	$10,091.42	$80,684.02
Utah State University	11044770	Usu Campus Wide Steam Line Improvements (sfeef)	$398,000.00	$398,000.00	$187,000.00	$585,000.00
Average = $105,575.50		8 Projects	$844,604.00	$811,939.24	$212,633.42	$1,024,572.66

Statewide Energy Conservation — **Unencumbered Balance for Fund - 05030300** — **$90,921.25**

State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance ---------->		
Human Services	08090300	Roofing Emergency Program	$200,000.00	$291,404.01	$0.00	$291,404.01
Dfcm - Managed Buildings	08091300	Roofing Seismic Program	$100,000.00	$3,517.50	$0.00	$3,517.50
College Of Eastern Utah	09235610	Ceu Student Activities Center Reroof	$45,000.00	$35,837.80	$0.00	$35,837.80
Snow College	09236700	Snow College Stadium Building Reroof	$60,000.00	$1,800.00	$0.00	$1,800.00
Dixie St College Of Utah	09238640	Dixie St College North Instructional Building Reroof	$260,000.00	$335,201.68	$1,150.00	$336,351.68
University Of Utah	10007750	Univ Of Ut Merrill Engineering Bldg Roof Improvements	$30,400.00	$10,400.00	$0.00	$10,400.00
Utah State University	10088770	Usu Water Lab West Roof Improvements	$667,951.00	$627,313.50	$24,380.50	$651,694.00
Davis Atc	10090220	Datc Main Building Partial Reroof	$370,000.00	$384,348.63	$0.00	$384,348.63
Corrections - Draper	10091100	Draper Prison Dairy Roof Improvements	$66,000.00	$87,160.00	$29,481.00	$116,641.00
Juvenile Justice Services	10094430	Wasatch Youth Ctr Reroof	$320,000.00	$530,191.49	$85,073.73	$615,265.22
Dept Of Transportation	10098900	Moab Dot Maintenance Shed Reroof	$72,000.00	$55,230.02	$0.00	$55,230.02
Dixie St College Of Utah	10297640	Dixie State College Gardner Student Center Roof Replacement	$237,813.00	$12,928.28	$0.00	$12,928.28
Utah State University	10306770	Usu Hper Building Lower Reroof	$192,049.00	$14,342.16	$0.00	$14,342.16
Utah State University	10307770	Usu Eng Lab Building Reroofing & Seismic Design	$409,000.00	$17,292.18	$360,568.59	$377,860.77
Southern Utah University	11039730	Suu Library Reroof	$200,000.00	$176,983.49	$0.00	$176,983.49
Southern Utah University	11040730	Suu Science Center Reroof	$55,000.00	$42,128.88	$245.00	$42,373.88
Dfcm - Statewide Funds	11192300	Roofing Preventative Maintenance Funds	$250,000.00	$27,658.70	$37,454.97	$65,113.67
Corrections - Draper	11195100	Draper Prison Oquirrh Admin. Bldg Reroof	$79,000.00	$0.00	$3,950.00	$3,950.00
Courts	11196150	Layton City Courts Bldg Reroof	$275,000.00	$0.00	$14,625.00	$14,625.00
Ogden/weber Atc	11197240	O/w Atc Heat Plant Reroof	$59,000.00	$0.00	$44,900.00	$44,900.00
Juvenile Justice Services	11199430	Jjs Observation & Assessment Bldg Pitched Roof Replacement	$31,000.00	$0.00	$21,825.50	$21,825.50
Dnr - Parks & Recreation	11200510	Deer Creek St Park Resendences Reroof	$43,000.00	$0.00	$32,200.00	$32,200.00
Dnr - Wildlife Resources	11201520	Mammoth Creek Fish Hatchery Reroof	$62,000.00	$0.00	$8,487.00	$8,487.00
Dnr - Wildlife Resources	11202520	Springville Dwr Central Regional Bldg Reroof	$49,000.00	$0.00	$4,020.00	$4,020.00
Dnr - Wildlife Resources	11203520	Dwr Strawberry River Cabin Reroof	$20,000.00	$0.00	$19,680.00	$19,680.00
Dnr - Parks & Recreation	11328510	Anasazi State Park Museum Reroof	$96,880.00	$0.00	$6,745.00	$6,745.00

State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance	---------->	
Average = $163,465.12	26	Projects	$4,250,093.00	$2,653,738.32	$694,786.29	$3,348,524.61
Statewide Roofing Projects			Unencumbered Balance for Fund - 11204300			$1,144,820.97

State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance	---------->	
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	$249,500.00	$239,648.04	$0.00	$239,648.04
University Of Utah	09154750	Uu Campus Wide Misc. Paving Repairs	$50,000.00	$13,907.30	$31,170.10	$45,077.40
Dnr - Wildlife Resources	09162520	Var Fish Hatcheries Paving Improvements	$180,000.00	$164,310.59	$0.00	$164,310.59
Dfcm - Managed Buildings	10073310	Cedar City Regional Ctr Paving Improvements	$95,600.00	$0.00	$8,185.90	$8,185.90
Health	10074390	Children's Heatl Ctr/medical Examiner's Office Paving Improvements	$100,000.00	$2,455.00	$0.00	$2,455.00
Natural Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	$260,000.00	$2,828,301.27	$16,252.79	$2,844,554.06
Natural Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	$260,000.00	$252,089.14	$2,237.57	$254,326.71
Dnr - Wildlife Resources	10080520	Dwr Lee Kay Center Paving Improvements	$225,000.00	$133,658.30	$47,968.69	$181,626.99
Natural Resources	10081500	Dnr Lone Peak Nursery Paving Improvements	$205,000.00	$156,069.55	$31,152.28	$187,221.83
Public Safety	10082550	Public Safety Driver Training Facility Track Expansion	$316,000.00	$160,506.00	$131,103.17	$291,609.17
Dfcm - Statewide Funds	10108310	Fy'11 And Fy'12 Paving Preventative Maintenance Funds	$50,000.00	$312,248.58	$77,816.91	$390,065.49
Dfcm - Statewide Funds	10109310	Fy'11 Uci Paving Crack Seal Repairs	$250,000.00	$180,194.85	$39,396.09	$219,590.94
University Of Utah	10139750	Uu Fy'11 Various Paving Repairs	$75,000.00	$5,137.50	$0.00	$5,137.50
Salt Lake Comm College	11127660	Slcc Rrc Parking Lot U Paving Overlay/Ihm Campus Paving Improvements	$250,000.00	$110,442.22	$2,603.86	$113,046.08
Snow College	11128700	Snow Ephraim Maintenance Facility Parking Lot Reconstruction	$164,000.00	$168,760.53	$21,082.00	$189,842.53
Utah Valley University	11129790	Uvu Parking Lot Z Overlay And Repairs	$100,000.00	$5,800.00	$119,837.26	$125,637.26
Utah Valley University	11130790	Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/ replacement Including Ada Improvements	$400,000.00	$186,879.22	$69,901.26	$256,780.48
Utah Valley University	11131790	Uvu Roadway Repairs And Traffic Study Of West Entrance	$550,000.00	$27,400.00	$0.00	$27,400.00
Davis Atc	11132220	Davis Atc Perimeter Road Paving Improvements	$100,000.00	$15,400.00	$0.00	$15,400.00
Abc Stores	11133030	Various Abc Stores Misc. Maintenance To Parking Lots	$75,000.00	$0.00	$8,240.00	$8,240.00
Corrections - Ap&p	11134120	Fremont Comm Corr Ctr Parking Lot Improvements	$132,250.00	$15,891.00	$6,745.00	$22,636.00
Corrections - Cucf	11137110	Cucf Parking Lot/roadway Paving Improvements	$320,000.00	$0.00	$245,288.50	$245,288.50
Dept Of Transportation	11140900	Rampton Dot Complex Parking Lot Reconstruction Ph. I	$287,793.36	$0.00	$20,000.00	$20,000.00
Veterans Affairs	11142490	Veterans Memorial Cemetary Paving/fencing Improvements Ph. Ii	$120,000.00	$10,816.00	$0.00	$10,816.00
State Hospital	11144420	State Hospital Campus Wide Paving Improvements	$510,000.00	$26,100.00	$12,940.08	$39,040.08

State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance	---------->	
Juvenile Justice Services	11145430	Salt Lake Valley Detention Center Parking Lot Repairs/slurry Seal	$125,000.00	$6,244.20	$26,781.51	$33,025.71
Southern Utah University	11185730	Suu Coliseum, P.e., And Randall Jones Bldgs Concrete And Asphalt Replacement And Various Asphalt Parking Lot Repairs	$287,000.00	$12,700.00	$239,959.08	$252,659.08
Average = $212,486.79	27	Projects	$5,737,143.36	$5,034,959.29	$1,158,662.05	$6,193,621.34
Statewide Paving Projects			**Unencumbered Balance for Fund - 11284300**			**$684,383.98**

State of Utah

Division of Facilities and Construction Management

Statewide Hazardous Materials Projects

Project Type = IMPR HAZARDOUS; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance	---------->	
University Of Utah	08126750	Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement	$100,000.00	$69,660.12	$10,099.16	$79,759.28
Dfcm - Statewide Funds	11272300	Fy'12 Hazardous Materials Surveys	$150,000.00	$9,576.15	$41,899.50	$51,475.65
Average = $125,000.00		2 Projects	$250,000.00	$79,236.27	$51,998.66	$131,234.93
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - 11265300			$47,812.30

State of Utah

Division of Facilities and Construction Management

Statewide Land Options and Acquisition Fund

Project Type = IMPR LND OPTION; From Date = 08/11/2011

Agency	Project	Project Description	Budget	Prior	Current	Total
				<---------- Encumbrance	---------->	
Average =	0	Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - 08095300			$1,619,880.15

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dept Of Transportation	08264900	107191	Udot Tie Fork Visitor Center	Const New Space	Michael Ambre	$1,915,480.48	242	-489	100.00%	
National Guard	10206480	117154	Spanish Fork Armory Parking Lot Improvements	Paving	Wayne Smith	$425,410.25	62	-353	66.86%	
National Guard	10179480	117127	Ung Camp Williams Fire Alarm Upgrade Various Bldgs.	Unclass Const	Wayne Smith	$112,073.75	107	-322	84.63%	
Capitol Preservation Bd	08234050	117116	Sob Tunnel Repairs	Const Remodel	Michael Ambre	$478,752.10	132	-298	99.66%	
Dnr - Wildlife Resources	10002520	117112	Division Of Wildlife Resources kamas Fish Hatchery waste Water Treatment Improvements	Const Remodel	Darrell Hunting	$428,920.00	114	-296	53.12%	10/31/11
National Guard	10249470	117160	Utah National Guard camp Williams Various Buildings arra Esco Phase Ii - Performance Contract	Unclass Const	John Harrington	$430,000.00	122	-291	100.00%	
Capitol Preservation Bd	09158050	117191	Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair	Const Remodel	Chris Atkins	$298,549.00	118	-263	99.83%	
Dfcm - Managed Buildings	10135310	117195	Heber Wells Bldg. Sidewalk Paver Repair	Paving	Brent Lloyd	$40,000.00	178	-201	57.30%	
College Of Eastern Utah	10173700	117404	Snow College family Life Building - Lighting Retrofit	Unclass Const	Jeffrey Wrigley	$13,778.00	61	-172	64.78%	
Weber State University	10238810	117163	Wsu Stream Channel/pond Feature	Const Remodel	Tim Parkinson	$376,330.40	231	-171	100.00%	
Dfcm - Managed Buildings	10032310	107527	Governor's Carriage House Stabilization	Const Remodel	Michael Ambre	$998,862.00	353	-167	95.05%	
Dfcm - Statewide Funds	10303300	117453	Department Of Technology Services salt Lake Data Center - State Office Building existing Hvac Systems - Upgrade And Repair arra Funded	Design Build	Chris Atkins	$312,024.00	21	-161	96.96%	
National Guard	10265470	117441	Blanding Armory Replace Ac Units	Const Remodel	Wayne Smith	$94,178.00	61	-156	93.94%	
Weber State University	10105810	117405	Wsu Miller Admin Bldg South Stairway Replacement	Const Remodel	Tim Parkinson	$127,350.00	86	-147	100.00%	
Corrections - Draper	10259100	117447	Wasatch Building Culinary Floor Remodel	Const Remodel	Wayne Smith	$44,799.53	75	-142	100.00%	
Utah Valley University	09247790	117132	Uvu New Facilities/planning Center	Const New Space	Michael Ambre	$1,788,518.00	275	-141	100.00%	
National Guard	10181480	117155	Ung C.w. Ied Defeat Lane	Const Remodel	Wayne Smith	$1,119,553.56	274	-141	50.72%	
Utah Valley University	10299790	117255	Utah Valley University various Site - Arra Esco Phase Iv	Unclass Const	John Harrington	$430,000.00	175	-141	96.14%	
Utah Valley University	10298790	117400	Utah Valley University culinary Arts Facility Chiller Replacement And New Facilities Bldg East Electrical Loop Installation Arra Esco Phase Iii S9ee	Unclass Const	John Harrington	$305,823.00	91	-141	100.00%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	10267470	117432	Lehi Armory Fire Alarm System Upgrade	Const Remodel	Wayne Smith	$22,972.00	78	-141	80.45%	
Dfcm - Managed Buildings	10129310	117280	Highland Plaza Fire Alarm	Const Remodel	Brian Bales	$69,605.46	170	-126	92.46%	
National Guard	10250470	117156	Utah National Guard draper Hq And Readiness Center arra Esco Phase Iii - Performance Contract	Unclass Const	John Harrington	$170,000.00	299	-114	100.00%	
Weber State University	10282810	117420	Wsu Stewart Stadium Track Replacement	Const Remodel	Tim Parkinson	$477,355.00	110	-109	98.29%	
Dfcm - Managed Buildings	11167310	117528	Governors Mansion Executive Residence Decorative Paint	Const Remodel	Michael Ambre	$25,940.00	50	-105	92.48%	
National Guard	10241480	117148	Camp Williams Roadway Surface Improvements	Paving	Brent Lloyd	$981,693.10	258	-102	34.62%	9/30/11
National Guard	10207480	117151	Camp Williams Bldg. 2500 Utes Addition	Const Remodel	Wayne Smith	$684,076.10	320	-95	78.62%	
Weber State University	11106810	117551	Wsu Steam Tunnel Piping Repairs	Const Remodel	Tim Parkinson	$235,252.00	53	-95	91.50%	
National Guard	10205480	117567	Ung Camp Williams Bldg 303 Raised Flooring	Const Remodel	Wayne Smith	$63,400.00	40	-95	0.00%	
Utah Valley University	10295790	117462	Uvu West Campus Interior Improvements	Const Remodel	Michael Ambre	$903,518.00	106	-93	99.05%	
Corrections - Cucf	10061110	117362	Department Of Corrections central Utah Correctional Facility hvac Upgrades	Const Remodel	Bob Anderson	$542,053.00	163	-91	99.68%	
National Guard	09241470	107278	Utah National Guard manti Armory Upgrade	Const Remodel	Wayne Smith	$912,425.79	307	-87	100.00%	2/25/11
Weber State University	11102810	127083	Wsu Exterior Concrete Sidewalks Replacement	Const Remodel	Tim Parkinson	$164,001.00	27	-80	100.00%	
National Guard	10243480	117152	Camp Williams Heat Trainer Bldg.	Const Remodel	Wayne Smith	$698,937.52	336	-79	43.34%	
Salt Lake Comm College	11013660	117494	Salt Lake Community College redwood Road Campus science/industry Bldg Chiller Installation Arra	Unclass Const	John Harrington	$250,000.00	83	-79	16.00%	
Snow College	11265300	127087	Utah State Developmental Center woodland Building Pipe Trench asbestos Abatement / Demolition	Haz Mat Const	Bob Anderson	$16,748.00	21	-79	100.00%	
Public Safety	10082550	127103	Driver Training Track	Paving	Brent Lloyd	$19,219.97	6	-79	100.00%	
Salt Lake Comm College	10035660	117383	Slcc Rrc New Woodshop Bldg	Const Remodel	Brian Bales	$312,292.32	158	-71	100.00%	10/25/11

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Weber State University	10280810	117417	Wsu Stewart Stadium Field Renovation	Const Remodel	Tim Parkinson	$1,025,661.00	91	-68	100.00%	9/7/11
Dnr - Wildlife Resources	07146520	127005	Dwr - Springville Fish Hatchery water Filtration System And Building canopy Improvements	Const Remodel	Bob Anderson	$17,930.00	70	-64	100.00%	
Capitol Preservation Bd	11164050	127056	Capitol Bldg Caulking The West Podium And The Grand Stairs	Const Remodel	Allyson Gamble	$49,500.00	56	-64	99.30%	
National Guard	09213470	127065	Utah National Guard beaver Armory Remodel asbestos Abatement / Interior Demolition	Haz Mat Const	Wayne Smith	$49,416.00	37	-63	100.00%	
National Guard	10287470	127066	Utah National Guard cedar City Armory Remodel asbestos Abatement / Interior Demolition	Haz Mat Const	Wayne Smith	$47,318.00	37	-63	0.00%	
Capitol Preservation Bd	11275050	127094	Cpb Travel Council Hall Exterior Painting	Const Remodel	Joe Ligori	$23,410.00	38	-63	100.00%	
Juvenile Justice Services	10094430	117184	Wasatch Youth Center Reroof	Roofing	Matt Boyer	$598,673.73	195	-62	98.28%	10/31/11
Corrections	09040120	107341	Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell	Const Remodel	Wayne Smith	$62,097.59	81	-57	93.40%	7/28/10
Dnr - Wildlife Resources	10080520	127050	Lee Kay Shooting Range Paving Improvements	Paving	Brent Lloyd	$172,339.69	35	-56	66.34%	11/4/11
National Guard	10254470	127074	Utah National Guard ogden Browning Armory Remodel asbestos Abatement/selective Demolition	Haz Mat Const	Wayne Smith	$37,809.00	56	-56	100.00%	
Alcoholic Beverage Contrl	09046030	117193	Department Of Alcoholic Beverage Control park City Store #34 - Dock Extension	Const Site Imp	Jim Russell	$88,569.00	328	-53	0.00%	
Natural Resources	10081500	117413	Dnr Lone Peak Facility Asphalt Paving Improvements	Paving	Brent Lloyd	$170,275.94	59	-53	100.00%	8/2/11
Capitol Preservation Bd	10122050	117522	Cpb Utah Travel Council Interior Improvements	Const Remodel	Brian Bales	$211,700.00	92	-50	86.63%	
National Guard	10178480	117145	Ung Camp Will Rti Classrooms 13-16	Const Remodel	Wayne Smith	$684,438.96	366	-49	52.64%	
Weber State University	11004810	117392	Weber State University swenson Building - Solar Thermal System	Const Remodel	Jeffrey Wrigley	$220,000.00	191	-49	73.70%	
Courts	11001150	117557	Matheson Court 2nd Floor Juvenile Counter Remodel	Const Remodel	Tim Parkinson	$72,501.87	93	-49	100.00%	
Capitol Preservation Bd	11283050	127108	Sob Entrance Door Replacement	Const Remodel	Joe Ligori	$20,685.00	37	-49	100.00%	
Salt Lake Comm	09024670	127122	Salt Lake Community College - South City Campus	Haz Mat Const	Jim Russell	$29,980.00	23	-49	100.00%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
College			gymnasium - 2nd Floor Girls Locker Room lead Contaminated Walls/ceiling Demolition							
University Of Utah	02243750	067427	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	Rick James	$64,546,049.00	1,802	-46	98.04%	
Dnr - Parks & Recreation	10029510	117450	Division Of Parks And Recreation great Salt Lake State Marina new Maintenance Facility	Const New Space	Bob Anderson	$798,186.36	163	-43	93.09%	
Bridgerland Atc	10047210	117270	Utah College Of Applied Technology bridgerland Atc - West Campus hvac Upgrade - Phase 1	Const Remodel	Darrell Hunting	$334,684.20	133	-41	97.58%	6/29/11
Courts - Juvenile Courts	10051150	117367	Provo Juv Courts Animal Shelter Tenant Finish & Mech. Upgrade	Const Remodel	Jeff Reddoor	$633,597.70	169	-39	100.00%	9/28/11
Courts	09041150	117408	Matheson Court Detention Door Control And Intercom Upgrades	Const Remodel	Tim Parkinson	$96,220.00	136	-38	79.00%	10/6/11
Weber State University	10103810	117409	Wsu Dee Event Center Parking Rehabilitation	Paving	Tim Parkinson	$783,000.00	181	-38	97.25%	
Courts	09203150	107404	Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction	Const Site Imp	Wayne Smith	$64,766.38	90	-35	96.87%	8/18/10
State Hospital	10263420	127065	State Hospital Forensic Mental Health Facility Lock/hardware	Const Remodel	Brent Lloyd	$495,498.00	78	-35	31.92%	
Southern Utah University	11185730	127126	Suu Various Asphalt Parking Lot Repairs	Paving	Jeff Reddoor	$239,155.00	46	-34	94.50%	
Juvenile Justice Services	11145430	127173	Decker Lake Youth Center Paving	Paving	Brent Lloyd	$17,041.51	22	-34	100.00%	
National Guard	09219470	107280	Utah National Guard richfield Armory Upgrade	Const Remodel	Wayne Smith	$1,290,728.07	360	-31	97.41%	2/28/11
Corrections - Draper	10091100	117438	Utah State Prison Dairy Reroof	Roofing	Matt Boyer	$107,301.00	87	-31	76.52%	8/15/11
Capitol Preservation Bd	11164050	127149	Capitol Bldg. Caulking The East/west Joints	Const Remodel	Allyson Gamble	$69,710.40	36	-29	85.05%	
National Guard	10205480	117149	Camp Williams Bldg. 3030 Classroom Phase Ii-iv	Const Remodel	Wayne Smith	$604,144.56	198	-26	86.81%	5/11/11
Southern Utah University	11040730	127033	Suu Old Science Partial Reroof	Roofing	Matt Boyer	$38,932.00	40	-26	95.01%	9/12/11
Southern Utah University	11039730	127038	Suu Library Bldg Reroof	Roofing	Matt Boyer	$169,700.00	40	-26	90.65%	9/12/11
Utah State University	10236770	117146	Usu Taggart Student Center Partial Reroof & Seismic Upgrade	Roofing	Matt Boyer	$187,898.00	69	-22	100.00%	1/5/11

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Capitol Preservation Bd	08235050	127052	Cpb White Chapel Pew Replacement	Const Remodel	Joe Ligori	$34,200.00	100	-21	100.00%	
Capitol Preservation Bd	10291050	127067	Department Of Public Safety utah State Capitol Building emergency Operations Center	Const Remodel	Jim Russell	$2,235,083.32	91	-21	42.72%	
Corrections - Ap&p	11168120	127213	Bonneville & Freemont Community Correctional Facilities Grease Interceptors	Const Remodel	Craig Wessman	$50,892.00	7	-21	0.00%	
Weber State University	11106810	127184	Weber State University steam Distribution Tunnels asbestos Abatement	Haz Mat Const	Tim Parkinson	$25,358.49	34	-19	100.00%	
Capitol Preservation Bd	11164050	127166	Capitol Preservation Board capitol Hill Parking Structure lighting Retrofit	Const Remodel	Allyson Gamble	$13,228.00	45	-18	0.00%	
Utah Valley University	11129790	127178	Uvu Parking Lot Z Improvements	Paving	Michael Ambre	$119,837.26	28	-18	100.00%	11/8/11
Capitol Preservation Bd	09158050	127183	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	Const Remodel	Chris Atkins	$27,860.00	40	-18	0.00%	
National Guard	09226470	107279	Utah National Guard brigham City Armory Upgrade	Const Remodel	Wayne Smith	$1,018,338.23	384	-16	100.00%	3/3/11
Salt Lake Comm College	10309660	117287	Slcc Mbc Dynamometer Enclosure Remodel	Const Remodel	Brian Bales	$274,488.11	130	-15	99.64%	6/15/11
College Of Eastern Utah	10167620	117509	Ceu Adminstration Bldg. Replacement	Const Remodel	Michael Ambre	$940,778.92	134	-14	31.15%	
Utah Valley University	11035790	117556	Uvu West Parking Lot Addition	Paving	Michael Ambre	$872,070.36	49	-14	95.13%	8/26/11
National Guard	08032470	097387	Springville Natl Guard Readiness Center Upgrade	Const Remodel	Wayne Smith	$1,232,362.52	405	-13	99.67%	6/1/10
Office Of Rehabilitation	09240200	107535	Utah State Office Of Rehabilitation division Of Services For The Blind And Visually Impaired training Housing	Const New Space	Darrell Hunting	$1,552,250.69	224	-10	100.00%	2/7/11
Southern Utah University	10166730	117373	Suu Pe Bldg. 2nd Floor Remodel	Const Remodel	Jeff Reddoor	$222,548.23	146	-9	100.00%	8/17/11
Utah Valley University	11130790	127068	Uvu Gunther Trades Bldg. Concrete Repairs & Replacement	Paving	Brent Lloyd	$221,701.56	16	-7	70.45%	8/26/11
Dnr - Parks & Recreation	11005510	127088	Snow Canyon St. Park Paving Improvements	Paving	Brent Lloyd	$131,742.18	13	-6	100.00%	9/6/11
Dfcm - Managed	10041310	127095	Heber Wells Parking Sprinkler Repair	Const Remodel	Sean Crawford	$91,063.00	66	-6	59.70%	11/3/11

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Buildings										
Courts	09043150	127015	Juvenile Justice Services Stair Replacement	Const Remodel	Sean Crawford	$26,890.00	24	-5	90.60%	8/5/11
Workforce Services	11208920	127111	Brigham City Dws Tenant Finish With Ada And Lighting Upgrades	Const Remodel	Sean Crawford	$184,812.00	16	-5	100.00%	9/21/11
Dixie St College Of Utah	09238640	117221	Dixie - North Instructional Bldg. Reroof	Roofing	Matt Boyer	$314,190.08	181	-4	99.63%	6/4/11
Dept Of Comm & Culture	11114080	127144	Rio Grande Depot Parking Lot Improvements	Paving	Lucas Davis	$56,034.00	7	-4	0.00%	10/3/11
Dept Of Transportation	09218900	107480	Udot Strawberry Maint Station	Const Remodel	Michael Ambre	$2,026,832.00	494	-3	100.00%	10/12/11
Dfcm - Statewide Funds	11012300	127132	Division Of Facilities Construction & Management state Office Building - Lighting Retrofit arra Funded	Unclass Const	Chris Atkins	$59,926.00	76	-3	65.08%	
Weber State University	11103810	127152	Wsu Campus Hand Railing Replacement	Const Remodel	Tim Parkinson	$137,250.00	67	-3	0.00%	
State Hospital	10078420	117525	Ush Power Substation Slope Stabilization	Paving	Brent Lloyd	$265,167.00	125	-1	95.12%	10/19/11
Veterans Affairs	11011490	127034	Memorial Cemetery Headstone Rehabilitation	Const Remodel	Tim Parkinson	$238,437.25	95	-1	97.52%	10/31/11
National Guard	08032470	097388	Natl Guard Camp Wms Bldg 5170 Renovation	Const Remodel	Wayne Smith	$1,130,085.13	644	0	100.00%	1/5/11
Ogden/weber Atc	09021240	107228	O/w Atc Health Technology Bldg.	Design Build	Darrell Hunting	$18,140,563.72	526	0	100.00%	6/1/11
National Guard	09242470	107281	Utah National Guard fillmore Armory Upgrade	Const Remodel	Wayne Smith	$712,517.60	273	0	99.96%	10/27/10
Southern Utah University	07297730	107345	Southern Utah University gibson Science Center Addition	Const New Space	Matthias Mueller	$12,465,754.00	466	0	98.87%	6/13/11
Davis Atc	10090220	117273	Datc Maint Bldg. Reroof	Roofing	Matt Boyer	$358,440.00	139	0	97.21%	6/16/11
Southern Utah University	10310730	117300	Southern Utah University bennion Administration Building arra Esco Phase Ii S9ee	Unclass Const	John Harrington	$283,152.00	141	0	96.74%	6/24/11
Dfcm - Managed Buildings	10064310	117323	Cedar City Reg Center Restroom Ada Upgrade	Const Remodel	Jeff Reddoor	$52,526.85	91	0	100.00%	5/20/11
Utah State University	10088770	117368	Usu Utah Water Research Lab Lower Reroof & Seismic	Roofing	Matt Boyer	$607,433.00	161	0	100.00%	9/7/11
Dept Of Transportation	10098900	117370	Udot Moab Maintenance Bldg Reroof	Roofing	Matt Boyer	$50,474.02	70	0	78.85%	6/2/11
Southern Utah University	10060730	117448	Suu Concrete And Asphalt Replacement	Paving	Jeff Reddoor	$149,104.29	65	0	100.00%	6/30/11

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Weber State University	10293810	117538	Wsu Swenson Gym Reroof	Roofing	Matt Boyer	$420,631.29	117	0	99.53%	10/31/11
Weber State University	10176810	127014	Weber State University residential Halls Building 2 Cm/gc	Const New Space	Matthias Mueller	$16,089,385.00	353	0	12.41%	7/21/12
Southern Utah University	11060730	127023	Suu Stadium Track Resurfacing	Const Remodel	Jeff Reddoor	$546,921.33	87	0	95.27%	10/7/11
Bridgerland Atc	11228210	127042	Utah College Of Applied Technology bridgerland Atc - Meat Laboratory emergency Boiler Replacement	Const Remodel	Darrell Hunting	$42,295.00	63	0	0.00%	10/7/11
Driver License Division	10052550	127096	Department Of Public Safety new Radio Maintenance Equipment Building	Const New Space	Darrell Hunting	$316,086.75	86	0	67.15%	
Dixie St College Of Utah	11178640	127125	Dsc North Plaza Parking Lot	Const Remodel	Jeff Reddoor	$92,104.15	45	0	100.00%	10/15/11
Salt Lake Comm College	11127660	127060	Slcc Rrc Parking Lot U Paving Overlay	Paving	Brent Lloyd	$101,853.86	15	1	100.00%	8/18/11
Board Of Education	11120200	127153	Boe Window Replacement Phase Ii	Const Remodel	Lucas Davis	$96,753.00	47	2	100.00%	10/25/11
Weber State University	09191810	107505	Weber State University new Residential Life Building	Const New Space	Matthias Mueller	$7,993,413.00	421	4	100.00%	8/8/11
Health	10237390	127043	Department Of Health unified State Lab - Solar Array Project phase 2 - Arra Funded	Unclass Const	Brian Bales	$317,643.92	90	4	0.00%	
National Guard	10163480	117153	Utah National Guard ddc, Aafs North/south, Jake Garn Armory, Fms Shop esco - Performance Contract	Unclass Const	John Harrington	$3,056,078.00	421	7	32.73%	
Bureau Of Criminal Indent	11056550	117491	Bci Customer Service Area Remodel	Const Remodel	Sean Crawford	$196,596.08	89	8	97.48%	8/9/11
Dnr - Parks & Recreation	10247510	127075	Division Of Parks And Recreation bear Lake State Park - Rainbow Cove Boat Ramp access Road Paving Improvements	Paving	Darrell Hunting	$114,995.96	68	9	100.00%	10/16/11
Utah Valley University	09027790	117482	Uvu Economic Development Bldg.	Const Remodel	Michael Ambre	$1,832,168.34	186	10	59.71%	
Snow College	11046700	127089	Snow College Old Ephraim Elementary School Remodel	Const Remodel	Bob Anderson	$814,700.00	104	12	14.94%	
Dnr - Wildlife Resources	10212520	127129	Division Of Wildlife Resources midway Fish Hatchery waste Water Treatment System Improvements	Const Remodel	Darrell Hunting	$188,750.00	76	12	0.00%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dfcm - Statewide Funds	10269310	127146	Tax Commission Hvac Controls Upgrade	Const Remodel	Lucas Davis	$264,433.00	40	12	0.00%	
National Guard	11229480	127197	Draper Complex Csms Motor Pool Upgrade	Const Remodel	Wayne Smith	$442,736.96	56	12	0.00%	
National Guard	11273480	127201	American Fork Armory Mov Parking Lot Improvements	Paving	Wayne Smith	$126,668.00	61	12	0.00%	
National Guard	11287480	127217	Ung Draper Complex Video Lab	Const Remodel	Wayne Smith	$97,659.00	60	12	0.00%	
Capitol Preservation Bd	11177050	127219	Cpb House & Senate Bldg. Door Improvement	Const Remodel	Michael Ambre	$269,457.00	50	12	0.00%	
Dnr - Wildlife Resources	11203520	127252	Strawberry River Cabin Reroof	Roofing	Matt Boyer	$19,680.00	18	12	0.00%	
National Guard	11285480	127254	Utah National Guard tooele Armory - West Truck Bay abatement And Demolition	Haz Mat Const	Wayne Smith	$32,500.00	33	12	0.00%	
Dfcm - Managed Buildings	11079310	127256	Division Of Facilities Construction And Management ogden Regional Center parking Structures Repairs	Paving	Bob Anderson	$258,321.00	27	12	0.00%	
Dfcm - Managed Buildings	11063310	127258	Division Of Facilities Construction And Management freeport Center Warehouse D-5 hazardous Materials Abatement	Haz Mat Const	Darrell Hunting	$35,475.00	33	12	100.00%	
Southern Utah University	11265300	127259	Department Of Agriculture And Food ogden Grain Lab Warehouse hazardous Materials Abatement	Haz Mat Const	Bob Anderson	$36,606.00	27	12	0.00%	
Dfcm - Managed Buildings	11063310	127260	Division Of Facilities Construction And Management freeport Center Building C-7 lead-based Paint Abatement	Haz Mat Const	Darrell Hunting	$34,495.00	33	12	0.00%	
Courts	09043150	127285	Djjs Training Facility Stair & Ramp Upgrade	Const Remodel	Sean Crawford	$85,677.00	21	12	0.00%	
Juvenile Justice Services	10014430	117271	Millcreek Youth Center Lighting Retrofit	Const Remodel	Jeffrey Wrigley	$17,143.00	338	13	98.19%	
Salt Lake Comm College	11018680	127002	Salt Lake Community College larry H Miller Campus rooftop Solar Array - Arra Funded	Unclass Const	Brian Bales	$133,565.20	77	15	97.50%	10/12/11
Utah State University	07310770	107225	Usu College Of Agriculture	Const Remodel	Dave Mckay	$39,989,537.00	723	21	80.84%	
Dfcm - Managed Buildings	10112310	117545	Ogden Regional Center Window Replacement	Const Remodel	Tim Parkinson	$341,000.00	178	22	86.96%	
Capitol Preservation Bd	11261050	127212	Cpb Carriage House North Entry Improvements	Const Remodel	Michael Ambre	$41,638.00	56	22	0.00%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
University Of Utah	06291750	097183	Uu Ustar Neuroscience/biomedical Tech Research Bldg	Const New Space	Dave Mckay	$130,101,114.00	1,132	24	98.80%	
National Guard	08297480	107140	Utah National Guard price Armory Upgrade	Const Remodel	Wayne Smith	$1,384,516.35	519	24	99.67%	2/1/11
Board Of Education	10224220	127186	Utah College Of Applied Technology davis Atc - Arra Funded main Building Photovoltaic Project	Unclass Const	Matt Boyer	$179,396.00	74	25	0.00%	
National Guard	11285460	127209	Ung Tooele Armory Maintenance Repairs	Const Remodel	Wayne Smith	$115,800.00	76	27	0.00%	
Dnr - Parks & Recreation	11200510	127276	Deer Creek Residence Reroof	Roofing	Matt Boyer	$32,200.00	40	27	0.00%	
Ogden/weber Atc	11197240	127281	Ogden/weber Atc Heat Plant Reroof	Roofing	Matt Boyer	$44,900.00	36	27	0.00%	
Weber State University	10225810	127271	Weber State University dee Event Center - Chillers Replacement arra Funded	Unclass Const	Tim Parkinson	$728,225.00	37	28	0.00%	
Mountainland Atc	10257260	117216	Matc Temporary Parking Lot	Paving	Brent Lloyd	$33,850.00	29	29	100.00%	11/16/10
Corrections - Draper	10208100	117498	Cucf Perimeter Security System Upgrade	Const New Space	Brian Bales	$1,086,676.23	201	32	35.73%	
Utah Valley University	10024790	117470	Utah Valley University various Sites - Esco Phase Ii	Unclass Const	John Harrington	$1,268,621.00	224	42	61.40%	
Dixie St College Of Utah	09227640	117346	Dixie State College various Energy Saving Capital Improvements esco Performance Contract	Unclass Const	Chamoni Larsen	$3,889,687.00	317	43	25.90%	
Weber State University	10164810	127012	Weber State University shepherd Union Building solar Photovoltaic System Arra Funded	Unclass Const	Jeffrey Wrigley	$219,865.00	162	43	82.62%	
Capitol Preservation Bd	09158050	127189	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	Const Remodel	Chris Atkins	$29,985.00	96	43	0.00%	
Corrections - Cucf	11078110	127242	Department Of Corrections central Utah Correctional Facility central Cntrl Visitor Access Doors Improvements	Const Remodel	Bob Anderson	$37,910.00	64	43	0.00%	
Alcoholic Beverage Contrl	08246030	107237	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cmgc	Const New Space	Matthias Mueller	$12,928,277.00	561	45	93.97%	5/16/11
Utah Valley University	11259790	127179	Uvu Activity Center Bleacher Repairs	Const Remodel	Michael Ambre	$15,003.00	94	46	0.00%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	11286480	127194	West Jordan Aasf Fire Suppression Bladder	Const Remodel	Wayne Smith	$383,412.00	99	48	0.00%	
National Guard	09169480	127195	Camp Williams Cif Warehouse Bldg 1150 Phase Ii Renovation	Const Remodel	Wayne Smith	$209,000.00	99	48	0.00%	
National Guard	11302480	127222	Camp Williams Guard Station	Const Remodel	Wayne Smith	$157,300.00	96	48	0.00%	
Utah State University	10307770	127137	Usu Engineering Lab Reroof	Roofing	Matt Boyer	$360,568.59	106	49	80.68%	11/10/11
Capitol Preservation Bd	07273050	117140	Cpb Dup Addendum To Phase Ii	Const Remodel	Joe Ligori	$24,500.00	11	54	84.78%	8/18/10
Juvenile Justice Services	11199430	127117	Youth Corrections Observation & Assessment Pitched Roof Replacement	Roofing	Matt Boyer	$21,703.00	60	55	100.00%	9/6/11
Dept Of Transportation	11066900	127079	Wellsville Maint Station Replacement	Const Remodel	Michael Ambre	$1,739,775.00	162	56	23.20%	
Utah Valley University	11055790	127269	Uvu Lower Exterior Walkway Improvements	Const Remodel	Michael Ambre	$157,382.00	74	59	0.00%	
University Of Utah	07260750	097074	Uu Nursing College Renovation/seismic Upgrade Cmgc	Const Remodel	Dave Mckay	$16,282,272.00	692	64	99.88%	6/21/10
Courts	09043150	127299	Djjs Training Center Remodel	Const Remodel	Sean Crawford	$332,424.00	72	70	0.00%	
University Of Utah	10028750	117071	University Of Utah data Center Building Improvements - Cm/gc	Const Remodel	Jim Russell	$17,582,318.00	515	73	83.57%	
Agriculture	11152010	127198	Agriculture Generator Upgrade	Const Remodel	Brian Bales	$24,830.00	109	73	0.00%	
University Of Utah	09131750	117347	University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc	Const New Space	Rick James	$41,750.00	307	74	100.00%	
Dfcm - Managed Buildings	11063310	127224	Division Of Facilities Construction And Management freeport Center Building C-6 archives Improvements	Const Remodel	Darrell Hunting	$1,012,326.00	103	75	7.30%	
Corrections - Draper	11048100	127145	Doc Prison Transformer Replacement	Const Remodel	Brian Bales	$98,930.00	152	89	0.00%	
Salt Lake Comm College	10203660	117131	Slcc Larry Miller Campus East Parking Lot Expansion	Paving	Brent Lloyd	$486,438.61	356	91	99.16%	6/21/11
Salt Lake Comm College	10203660	117131	Slcc Larry Miller Campus East Parking Lot Expansion	Paving	Brent Lloyd	$486,438.61	356	91	99.16%	6/21/11
Dfcm - Managed Buildings	11063310	127272	State Archives And Records Center freeport Center Building C-6 high Performance Slotted Rack Shelving	Const Remodel	Darrell Hunting	$383,790.00	100	91	0.00%	
University Of Utah	09029750	107161	University Of Utah university Neuropsychiatric Institute	Const New Space	Dave Mckay	$32,334,128.00	744	96	90.89%	8/30/11

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			expansion Cmgc							
Natural Resources	10013500	117501	Northern Utah Interagency Fire Dispatch Center	Const Remodel	Brian Bales	$2,445,620.71	278	103	47.94%	
National Guard	11274480	127193	Spanish Fork Armory Unheated Storage Bldg	Const Remodel	Wayne Smith	$250,136.00	160	104	0.00%	
Utah Valley University	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	$32,266,617.95	587	114	76.28%	
Utah Valley University	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	$32,266,617.95	587	114	76.28%	
Dfcm - Managed Buildings	11063310	127290	Division Of Facilities Construction & Management freeport Center - Warehouse Building C-7 Improvements	Const Remodel	Darrell Hunting	$163,227.00	127	118	0.00%	
Dept Of Technology Serv	11057310	127199	Dts Generator Paralleling Switchgear Replacement	Const Remodel	Brian Bales	$273,276.00	162	131	0.00%	
Southern Utah University	11182730	127247	Suu Medium Voltage Switching Gear System Upgrade	Const Remodel	Jeff Reddoor	$136,483.18	139	132	0.00%	
Weber State University	10163480	127154	Utah National Guard ddc, Aafs (north/south), Jake Garn Armory, Fms Shop - Esco Phase Ii	Unclass Const	John Harrington	$2,108,804.00	197	133	0.00%	
National Guard	10218480	127196	Ung Secure Work Area Draper Complex	Const Remodel	Wayne Smith	$668,450.00	186	133	0.00%	
National Guard	11301480	127221	Ogden Armory 197 Rigger Storage Facility	Const Remodel	Wayne Smith	$230,900.00	182	133	0.00%	
National Guard	10272480	127138	Ung Ogden Armory Fms Bay Addition	Const Remodel	Wayne Smith	$322,250.00	224	153	0.00%	
Dnr - Wildlife Resources	11072520	127155	Department Of Natural Resources new Vernal Regional Office Building	Const New Space	Darrell Hunting	$2,187,200.00	225	160	4.26%	
National Guard	11300480	127231	Camp Williams Hrf Controlled Climate Storage Facility	Const Remodel	Wayne Smith	$705,030.00	210	164	0.00%	
Courts	08067150	127280	Matheson Courthouse Tile Replacement	Const Remodel	Tim Parkinson	$620,527.00	174	164	0.00%	
Corrections - Cucf	11137110	127236	Cucf Paving Improvements	Const Remodel	Brent Lloyd	$219,988.50	188	167	0.00%	
Utah Valley University	11230790	127235	Uvu Aviation Training Facility	Paving	Brent Lloyd	$187,543.40	188	177	67.51%	11/8/11
Dixie St College Of Utah	06297640	117343	Dixie State College holland Centennial Commons - Construction	Const New Space	Matthias Mueller	$29,676,292.40	455	186	48.67%	
University Of Utah	08258750	097499	Uu Ls Skaggs Pharmacy Research Building	Const New Space	Rick James	$51,971,646.00	1,094	223	48.59%	
Utah Valley University	11257790	117561	Uvu Sprinkler System Repairs	Const Remodel	Michael Ambre	$135,000.00	366	224	50.18%	
Utah Valley University	11257790	117561	Uvu Sprinkler System Repairs	Const Remodel	Michael Ambre	$135,000.00	366	224	50.18%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	10288470	127208	Ung Beaver Armory Upgrade	Const Remodel	Wayne Smith	$1,712,000.00	273	224	0.00%	
National Guard	11295480	127232	Camp Williams 10 Land 25 Meter Zero Range	Const Remodel	Wayne Smith	$538,500.00	267	224	0.00%	
National Guard	10255470	127297	Logan Armory Upgrade	Const Remodel	Wayne Smith	$956,384.00	227	224	0.00%	
Utah State University	10213770	117269	Utah State University regional Campuses And Distance Education building - Cm/gc	Const New Space	Darrell Hunting	$9,885,371.00	563	246	21.37%	
National Guard	04006480	127140	Veterans Affairs Memorial Cemetery Phase I Expansion	Const Remodel	Tim Parkinson	$3,501,465.00	325	254	19.18%	
Snow College	10290700	117531	Snow College Student Housing Project	Const New Space	Kurt Baxter	$13,594,024.00	435	270	21.03%	
University Of Utah	09217750	117135	University Of Utah honors Housing At Legacy Bridge (design/build)	Const New Space	Rick James	$28,392,541.00	713	305	54.89%	
Driver License Division	10052550	117276	Driver License Division ogden Driver License Building Replacement	Const New Space	Darrell Hunting	$1,953,077.82	299	340	99.87%	12/10/10
Utah State University	06292770	087417	Usu Life Science Research Ctr Ustar - Cm/gc	Const New Space	Dave Mckay	$50,709,216.00	1,240	343	99.86%	9/23/10
Salt Lake Comm College	09229660	117565	Salt Lake Community College redwood Road Campus esco Phase I - Various Locations	Unclass Const	John Harrington	$3,507,303.00	523	381	18.98%	
Change	09024670	107073	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Jim Russell	$39,695,161.00	1,317	497	38.28%	
University Of Utah	06272750	097023	Uu Eccles Business School Replacement/expansion	Const New Space	Dave Mckay	$31,915,273.00	1,736	544	92.62%	
Weber State University	11077810	127003	Weber State University - Davis Campus professional.Classroom Building And central Plant - Cm/gc	Const New Space	Matthias Mueller	$19,874.00	694	559	0.00%	
College Of Eastern Utah	10183610	117088	Ceu Underground Steam And Condensate Piping Replacement	Const Remodel	Craig Wessman	$328,821.00	825	694	72.51%	1/5/11
College Of Eastern Utah	10183610	117088	Ceu Underground Steam And Condensate Piping Replacement	Const Remodel	Craig Wessman	$328,821.00	825	694	72.51%	1/5/11
University Of Utah	10026750	117411	University Of Utah eyring Chemistry Building thatcher Addition Cm/gc	Const New Space	Rick James	$16,779,880.00	1,721	1,488	0.00%	

State of Utah

Division of Facilities and Construction Management

Construction Contract Status

Start Date = 09/01/2011; End Date = 11/18/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
	Count: 212		Open Contracts			$796,123,001.24				

Closed Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
	Count: 0		Closed Contracts							

Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: December 1, 2011
Subject: **2012 Building Board Meeting Schedule**

The Building Board Meeting Schedule for the year 2012, is attached for your review.

DGB: cn
Attachment

Utah State Building Board

Gary R. Herbert.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3261
Fax (801) 538-9694

MEMORANDUM

To: Utah State Building Board
From: CeeCee Niederhauser
Date: December 1, 2011
Subject: ***2012 Building Board Meeting Schedule***

The following is the 2012 meeting schedule for the Utah State Building Board. The meetings will begin at 9:00 a.m. unless specified different on the agenda.

DATE	LOCATION
Wednesday, January 11, 2012	Utah State Capitol Room 250
Wed. February 1 or Thurs. February, 2, 2012	TBD
Wednesday, March 7, 2012	TBD
Wednesday, April 4, 2012 (approve allocation of Capital Improvement funds)	Utah State Capitol Room 250
Wednesday, May 2, 2012	Utah State Capitol Room 250
Wednesday, June 6, 2012	Utah State Capitol Room 250
Wednesday, July 11, 2012	Utah State Capitol Room 250
Capital Facilities Tour – August 22 & 23, 2012.	TBD
Wednesday, September 5, 2012	Utah State Capitol Room 250
Wednesday, October 3, 2012 at 8:00 am. (hearings for Capital Development requests)	Utah State Capitol Room 250
Wednesday, October 24, 2012 (prioritization of Capital Development requests)	Utah State Capitol Room 250
Wednesday, December 5, 2012	Utah State Capitol Room 250