Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: August 6, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)
No significant items

Architect/Engineering Agreements Awarded, 52 Agreements Issued (Pages 3 - 6)
Item #39, University of Utah Huntsman Cancer Hospital Phase IIB Programming
Director Buxton approved this agreement on a sole source basis due to this firm performing the programming on the previous phases of this work.

Construction Contracts Awarded, 38 Contracts Issued (Pages 7 - 10)
Item #6, Fairpark Conference Center Remodel
Project Reserve funds were used to cover this contract which bid over budget.

Item #7, Monument Valley Vendor Village Electrical Service Upgrade
Contractor bid was accepted even though it was a day late and the bid bond was in error. This is due to the fact that only two contractors were interested in bidding and only one submitted a bid. There are no other electrical contractors in this area that are qualified to do this work, project needed to be opened in the spring, and the insurance agent had never completed a bid bond form before and made mistakes in filling out the form. The correct form was ultimately submitted.

Report of Contingency Reserve Fund (Page 11)
Increases
Increases from Decrease Change Orders

Decreases, New Construction
CUCF New 288 Bed Facility
This transfer of $116,227 covers change order #17 which consists of numerous DFCM scope changes, omissions, errors, and unknown items. The larger items are for modifications to ceilings types in several rooms, provide return air path and add 2 smoke/fire dampers, provide

water wash fire sprinklers at polycarb glazing, and to provide sheet metal covers for water wash fire sprinklers.

Report of Contingency Reserve Fund Continued (Page 11)
Decreases, New Construction Continued
Salt Lake County Joint Drivers License/DMV Building
This transfer of $47,969 covers change orders #4 and #5. Change order #4 is for DFCM scope changes to relocate main telephone pedestal and add card readers to provide security not initially specified and the PC. Change order #5 is also for DFCM scope changes to upgrade to low consumption fixtures and add recirculation pump, additional civil work change required by Draper City, and additional tile when furniture layout changed.

Decreases, Remodeling
Tooele DOT Maintenance Station Replacement
This transfer of $148,647 covers DFCM's share of change orders #3 - #5. Change order #3 covers main different types with DOT sharing in some costs. The largest items are grading corrections, electrical changes, and concrete curb to prevent asphalt erosion. Change order #4 is for an omission for final asphalt changes due to grading errors. Change order #5 is for errors on the concrete slab failure (anti-hydro issues), 10 additional pipe bollards, and costs to investigate and design a solution to correct the routing of a highway ditch that discharges onto project site.

USDC HVAC Controls Upgrade
This transfer of $26,857 covers additional asbestos abatement costs on the project.

DHS Tenant Improvements at Provo Regional Center
This transfer of $8,473 covers change order #4 for an unknown item from the fire marshal to upgrade individual office's fire alarm, omissions for a couple of credits to re-use exiting doors and ceiling grid change and an increase to add an escape route door from the interview room, as well as an error for layout changes to comply with corridor fire rating.

Report of Project Reserve Fund Activity (Page 12)
Increases
None for this period.

Decreases
The transfer of $415,262 to the University of Utah Nursing Building renovation project is the State's share of increased hazardous materials costs.

The other transfers are to cover actual construction costs that bid over budget.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT
From 6/3/08 to 7/15/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

LEASES

1.	Community and Culture State Library, Bicknell	Full	Office	5 Yrs.	1,350	$ 0.00	New lease for existing location.
2.	Community and Culture State Library, Blanding	Full	Office	5 Yrs.	1,089	$ 0.00	New lease for existing location.
3.	Community and Culture State Library, Fairview	Full	Office	5 Yrs.	928	$ 0.00	New lease for existing location.
4.	Community and Culture State Library, Delta	Full	Office	5 Yrs.	264	$ 0.00	New lease for existing location.
5.	Workforce Services Salt Lake City	Partial	Parking Lot	5 Yrs.	55 Parking Stalls	$75.00/stall	New location for program growth.
6.	Workforce Services Administration West Valley City	Full	Office	5 Yrs.	112	$ 0.00	New location for program growth.

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LEASE REPORT
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No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

AMENDMENTS

1.	Environmental Quality Air Quality, Highland	Net	Land	5 Yrs.	560	560	$ 0.00	$ 0.00	Renewal, no change.
2.	Environmental Quality Air Quality, St. George	Net	Land	3 Yrs.	560	560	$ 0.00	$ 0.00	Renewal, no change.
3.	Human Services, Child and Family Services Delta	Full	Office	5 Yrs.	1,872	1,872	$11.82	$12.17	Renewal at market.
4.	Human Services, Child and Family Services Provo	Full	Office	2 Yrs.	1,232	1,232	$14.00	$14.00	Renewal, no change.
5.	Natural Resources Forestry, Fire & State Lands, Logan	Full	Office	2 Yrs.	2,797	2,797	$16.18	$16.50	Renewal at market.
6.	Natural Resources Water Rights, Richfield	Full	Parking	2 Yrs.	3,000	3,000	$ 6.90	$ 6.90	Renewal, no change.
7.	Public Safety Driver License, Fillmore	Full	Office	2 Yrs.	1,000	1,000	$ 0.60	$ 0.60	Renewal, no change.

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 6/5/2008 To 7/16/2008

Design

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	REGION 1	CEDAR MTN MAINT STATION ROOFING IMPROVEMENTS	WCA STRUCTURAL ENGINEERING INC.	DESIGN	$17,000.00	$7,600.00
2	NG	UNG LOGAN ARMORY REPLACE BOILER/WATER HEATER	ADVANCED CONCEPT ENGINEERING	DESIGN	$13,160.00	$11,900.00
3	UVSC	UVSC CHILDREN'S THEATER ADDITION/REMODEL	AXIS ARCHITECTS	DESIGN	$128,000.00	$128,000.00
4	DATC	DATC COSMETOLOGY EXPANSION AREA REMODEL	SCHEER & SCHEER INC	DESIGN	$18,700.00	$19,092.00
5	WSU	WSU NEW SOFTBALL FIELD	MHTN ARCHITECTS INC	DESIGN	$98,505.00	$98,505.00
6	HEALTH	CANNON HEALTH BLDG EMERGENCY GENERATOR REPLACEMENT	BNA CONSULTING INC	DESIGN	$25,575.00	$13,330.00
7	SLCC	SLCC RRC CAMPUSWIDE METASYS CONTROL UPGRADE	WHW ENGINEERING INC	DESIGN	$28,675.00	$27,500.00
8	NG	SPANISH FORK NATL GUARD ARMORY POV PARKING LOT	STANLEY CONSULTANTS INC	DESIGN	$11,000.00	$11,000.00
9	WILDLIFE	WHITEROCKS FISH HATCHERY TWO NEW HOUSES	PRIOR & ASSOCIATES	DESIGN	$43,200.00	$18,314.00
10	WSU	WSU COOLING TOWER UPGRADE	ADVANCED CONCEPT ENGINEERING	DESIGN	$11,160.00	$11,820.00
11	YTH CORR	SOUTHWEST UTA YOUTH CENTER PARKING LOT	INSITE ENGINEERING PC	DESIGN	$16,728.00	$14,900.00
12	PARKS	BEAR LAKE SP SOUTH EDEN CAMPGROUND IMPROVEMENTS	JUB ENGINEERS INC	DESIGN	$23,000.00	$22,505.82
13	POST	STATE MAIL SERVICES POST ACADEMY REMODEL	JRCA ARCHITECTS INC	DESIGN	$161,206.00	$149,174.00
14	UDOT-ADMN	UDOT RAMPTON MTF RADIANT HTG SYSTEM REPLACEMENT	WHW ENGINEERING INC	DESIGN	$16,828.00	$16,500.00
15	WILDLIFE	DWR NEW SHOP IN VERNAL	PRIOR & ASSOCIATES	DESIGN	$20,000.00	$19,872.00

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	Agency	Contract Name	Firm	Type	Budget	Contract Amt
16	WSU	WSU TECH ED BLDG & SCIENCE BLDG SHOP AIR UPGRADE	WHW ENGINEERING INC	DESIGN	$15,584.00	$16,000.00
17	OFF-EDUC	OFFICE OF EDUCATION ELECTRICA/GENERATOR UPGRADE	ELECTRICAL ENGINEERING & LIGHTING DESIGN	DESIGN	$26,832.00	$18,740.00
18	CUCF BLDG	CUCF PAVEMENT AND DRAINAGE IMPROVEMENTS	NOLTE ASSOCIATES	DESIGN	$27,440.00	$20,688.00
19	SLCC	SLCC SOU CITY CAMPUS SWIMMING POOL AHU REPLACE	STANLEY CONSULTANTS INC	DESIGN	$20,236.00	$25,200.00
20	DFCM	DFCM PROVO REG CTR FLOOR/WALL COVERINGS UPGRADE	HART FISHER SMITH & ASSOCIATES	DESIGN	$39,700.00	$30,000.00
21	SUU	SUU HEAT PLANT CONDENSATE TANK RELOCATION	WHW ENGINEERING INC	DESIGN	$16,114.00	$16,114.00
22	SUU	SUU ENG/TECH AIR HANDLER REPLACEMENT	WHW ENGINEERING INC	DESIGN	$23,000.00	$22,880.00
23	SUU	SUU CENTRUM DOOR REPLACEMENT	SARGENT DESIGN GROUP	DESIGN	$8,000.00	$6,500.00
24	PARKS	OTTER CREEK RESTROOM PHASE 2	CAMPBELL & ASSOCIATES	DESIGN	$9,000.00	$8,980.00
25	DATC	DAVIS ATC SECURITY UPGRADE	SPECTRUM ENGINEERS INC	DESIGN	$15,130.00	$14,397.00
26	USU	USU RESERVE ROOFING IMPROVEMENTS MAIN CAMPUS	SARGENT ENGINEERS, INC	DESIGN	$6,300.00	$6,300.00
27	SLCC	SLCC SOUTH CITY MAIN ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	$5,600.00	$5,600.00
28	CEU	CEU MAINTENANCE BLDG SIDEWALK/PAVING IMPROVEMENTS	NOLTE ASSOCIATES	DESIGN	$10,000.00	$10,146.00
29	CEU	CEU BDAC BLDG HVAC IMPROVEMENTS PHASE II	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	$43,000.00	$43,223.00
30	SLCC	SLCC RRC LIFETIME ACTIVITY PUMPS 34/35 FVD DRIVE UPGRD	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	$2,281.00	$2,250.00
31	STORES	ABC HOLLADAY STORE RELOCATION	MHTN ARCHITECTS INC	DESIGN	$124,000.00	$99,000.00

Professional Contracts Awarded From 6/5/2008 To 7/16/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
32	WSU	WSU PARKING LOT A-2 EXPANSION/RECONFIGURATION	KING ENGINEERING INC	DESIGN	$25,398.00	$23,130.00
33	SLCC	SLCC SO CAMPUS WINDOW REPLACEMENT	COOPER ROBERTS ARCHITECTS	DESIGN	$45,936.00	$27,000.00
34	WSU	WSU VISUAL ARTS BLDG STORM DRAIN	BOWEN COLLINS & ASSOCIATES INC.	DESIGN	$21,734.00	$11,919.00
35	ST HOSP	STATE HOSPITAL PAVE CENTER STREET	KING ENGINEERING INC	DESIGN	$18,272.00	$14,310.00
36	DIXIE	JENNINGS HEALTH AND TECH BLDG REMODEL	MESA CONSULTING GROUP INC	DESIGN	$166,192.00	$97,600.00
37	NG	NATL GUARD OGDEN ARMORY 197TH PARACHUTE RIGGING FACILITY	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	$40,000.00	$39,000.00
38	REGION ?	HURRICANE MAINT COMPLEX	SARGENT DESIGN GROUP	DESIGN	$100,000.00	$98,500.00

Programming/Master Planning

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
39	UU	UU HUNTSMAN CANCER HOSPITAL PHASE IIB	ARCHITECTURAL NEXUS	PROGRAMMI NG	$130,000.00	$129,780.00
40	ABC	ABC ASRS WAREHOUSE EXPANSION	TROMMER & ASSOCIATES INC	PRG MSTR PLAN	$57,500.00	$57,500.00
41	SLCC	SLCC SITE AND FACILITIES DEVELOPMENT	AJC ARCHITECTS	PRG MSTR PLAN	$300,000.00	$297,514.00

Miscellaneous Services

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
42	UBATC	UBATC/USU VERNAL NEW CLASSROOM/INDUSTRIAL TECH FACILITY	QC TESTING INC	INSP OBSERV SER	$189,000.00	$189,000.00
43	ITS	DTS SOB UPS	ELECTRICAL ENGINEERING & LIGHTING DESIGN	UNCLASS CONSULT	$14,000.00	$13,455.00
44	NG	NATL GUARD CAMP WMS FORWARD OPERATING BASE	STANLEY CONSULTANTS INC	SITE SURVEY	$24,000.00	$23,120.00

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Professional Contracts Awarded From 6/5/2008 To 7/16/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
45	DFCM	MULTI-AGENCY STATE GOVERNMENT OFFICE BLDG SCHEDULING	POULSEN CONSTRUCTION MGT INC	UNCLASS CONSULT	$40,000.00	$37,762.00
46	USU	USU EARLY CHILDHOOD ED RESEARCH CTR ENERGY MODELING	ETC GROUP INC	UNCLASS CONSULT	$15,000.00	$15,000.00
47	WSU	WSU MASTER PLAN STUDY	EDA ARCHITECTS / EDWAEDS & DANIELS	UNCLASS CONSULT	$95,000.00	$95,000.00
48	DRAPR FAC	DOC WASATCH FACILITY HAZMAT SURVEY	IHI ENVIRONMENTAL	HAZ MAT CONSULT	$30,000.00	$29,482.00
49	PARKS	SAND HOLLOW ST PARK NEW MAINT BLDG	SUNRISE ENGINEERING INC	INSP OBSERV SER	$7,000.00	$6,770.00
50	PARKS	DEAD HORSE POINT ST PARK RESTROOM IMPROVEMENTS	SUNRISE ENGINEERING INC	INSP OBSERV SER	$10,000.00	$9,255.00
51	PARKS	OTTER CREEK ST PARK RESTROOM RENOVATION	SUNRISE ENGINEERING INC	INSP OBSERV SER	$7,700.00	$9,640.00
52	DRAPR FAC	UCI PRODUCTION WAREHOUSE UDC DRAPER PRISON	FORSGREN ASSOCIATES	INSP OBSERV SER	$11,000.00	$11,738.00

End of Report

Division of Facilities Construction and Management

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Construction Contracts Awarded From 6/5/2008 To 7/16/2008

Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	NG	NATL GUARD SALT LAKE READINESS CENTER	JACOBSEN CONSTRUCTION	Const New Space	$11,800,000.00	$11,832,124.00
2	ST HOSP	STATE HOSPITAL MS BUILDING STEAM HEATING REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	$732,203.00	$725,787.00
3	CUCF BLDG	DOC CUCF TEST WELL	4-D PLUMBING & BUILDERS SUPPLY INC	Const Site Imp	$250,000.00	$237,230.00
4	DRAPR FAC	DOC DRAPER PRISON UCI PRODUCTION WAREHOUSE	WADE PAYNE CONSTRUCTION INC	Const New Space	$1,314,300.00	$1,313,079.00
5	STORES	ABC TAYLORSVILLE LIQUOR STORE REMODEL/EXPANSION	JACOBSEN CONSTRUCTION	Const New Space	$1,390,369.00	$972,000.00
6	FAIR	FAIR PARK CONF. CENTER REMODEL	BIG D CONSTRUCTION CORPORATION	Const Remodel	$295,000.00	$319,908.00
7	NAVAJO	MONUMENT VALLEY VENDOR VILLAGE ELECTRICAL SVC UPGRADE	4 CORNERS ELECTRIC INC.	Const Remodel	$100,000.00	$99,999.00
8	DRAPR FAC	DOC FRED HOUSE ACADEMY FOYER REMODEL	WADE PAYNE CONSTRUCTION INC	Const Remodel	$140,000.00	$136,000.00
9	NG	NATL GUARD DRAPER HQ 15 TON ROOFTOP UNIT	ROCKY MOUNTAIN MECHANICAL	Const Remodel	$43,000.00	$42,539.00
10	UVSC	UVSC ADMIN/BUSINESS BLDGS WINDOW REPLACEMENT	JONES PAINT & GLASS PROVO	Const Remodel	$193,900.00	$138,850.00

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Construction Contracts Awarded From 6/5/2008 To 7/16/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
11	WSU	WSU BOILER AND ECONOMIZER INSTALLATION	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	$320,000.00	$316,397.00
12	DNR-OTHER	DNR UGS UTAH CORE RESEARCH CTR EXPANSION/REMODEL	PAC GROUP WEST LLC	Const Remodel	$295,000.00	$295,200.00
13	DRAPR FAC	DOC ADMINISTRATION BLDG BOILER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Const Remodel	$111,251.00	$98,958.00
14	DEAF&BLD	TAYLORSVILLE DEAF CTR - COMPRESSOR REPLACEMENT	ROCKY MOUNTAIN MECHANICAL	Const Remodel	$32,000.00	$14,300.00
15	JV COURT	PROVO JUVENILE COURT DEMO	GREENE CONCRETE CUTTING	Const Remodel	$50,000.00	$12,137.00
16	NG	NATL GUARD DRAPER COMPLEX PROJECT JUPITER GENERATOR	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	$500,000.00	$496,000.00
17	DFCM	HIGHLAND DRIVE OFC BLDG RENOVATION PHASE 1	KELLER CONSTRUCTION INC	Const Remodel	$270,450.00	$91,400.00
18	UHP	DPS RICHFIELD DHS/DTS ALTERNATE DISPATCH MODIFICATION	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	$280,828.00	$276,300.00
19	DFCM	LIGHTING UPGRADE AT HIGHLAND DEAF CENTER	KW ELECTRIC INC	Const Remodel	$13,000.00	$12,511.50
20	PARKS	YUBA ST PARK WATER LINE REPLACEMENT	PRECISION EXCAVATING	Const Remodel	$160,000.00	$158,740.80
21	NG	NATL GUARD CAMP WMS FORWARD OPERATING BASE	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	$625,000.00	$622,400.00

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Construction Contracts Awarded From 6/5/2008 To 7/16/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
22	DHS-OTHER		ENERGY MANAGEMENT CORPORATION	Const Remodel	$33,850.00	$33,850.00

Design/Build

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
23	SUU	SUU CAMPUS HOUSING PHASE II	JACOBSEN CONSTRUCTION	Design Build	$11,766,048.00	$11,895,000.00

Miscellaneous Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
24	CEU	CEU INDUSTRIAL PARK BLDG ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$16,000.00	$16,200.00
25	REGION 3	UDOT GREENDALE MAINTENANCE STATION HAZMAT ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$36,000.00	$36,208.00
26	DRAPR FAC	CORRECTIONS CURB & GUTTER INSTALLATION	KEVIN D. ALLEN & ASSOCIATES	Paving	$30,000.00	$29,910.00
27	DRAPR FAC	WALKING PATH ASPHALT OVERLAY	SUMSION CONSTRUCTION / ECKLES PAVING	Paving	$24,400.00	$24,400.00
28	WSU	WSU BOILER PLANT DA TANKS AND PIPING	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$42,000.00	$41,195.00
29	DEVEL CTR	USDC TLC/ADMIN/EVERGREEN ASBESTOS ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	$31,000.00	$31,000.00
32	BATC	BATC NORTH PARKING LOT IMPROVEMENTS	LEGRAND JOHNSON CONSTRUCTION	Paving	$406,872.00	$319,707.00

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Construction Contracts Awarded From 6/5/2008 To 7/16/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
33	FAIR	FAIR PARK PROMONTORY HALL HVAC UPGRADES	KHI MECHANICAL	Mechanical	$292,000.00	$261,275.00
34	SLCC	SLCC RRC ADMINISTRATION BUILDING	KENDRICK BROS ROOFING INC	Roofing	$200,000.00	$113,120.00
35	NG	DRAPER COMPLEX CHILLER REPLACEMENT	TOD R PACKER HEATING & AIR CONDITIONING	Mechanical	$475,000.00	$475,400.00
36	DFCM	SUU BEVERLY FORD HOME ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$30,000.00	$29,727.00
37	SNOW	SNOW COLLEGE MARY NIELSON HALL ASBESTOS ABATEMENT	AMERICAN ASBESTOS ABATEMENT	Haz Mat Const	$24,000.00	$24,000.00
38	DFCM	SURPLUS PROPERTY SWAMP COOLERS	HOUCK CONSTRUCTION	Mechanical	$30,000.00	$29,295.43
		End of Report			**38**	**$31,572,147.73**

DFCM

Division of Construction and Management
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Telephone (801) 538-3018 Fax (801) 538-3267

Aug-08

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		BEGINNING BALANCE	8,284,666.70	233,307.64				
	INCREASES TO CONTINGENCY RESERVE FUND							
01283	USU	Sant Engineering Innovation Bldg	37,968.67	-	(48,066.20)	-0.54%	Construction	94%
07043	Dixie College	Science Building Remodel	11,307.00	-	(11,307.00)	-0.83%	Construction	26%
07204	Courts	Various Facilities Security Upgrade	1,333.89	-	2,319.92	0.21%	Construction	28%
	DECREASES TO CONTINGENCY RESERVE FUND							
	NEW CONSTRUCTION							
05025	Corrections	CUCF 288 Bed Facility	(116,226.59)	-	112,240.44	0.90%	Construction	96%
06281	Courts	St George Courthouse	(57,851.28)	-	57,851.28	0.25%	Construction	2%
05049	SUU	Teacher Education Center	(54,824.35)	-	97,979.13	1.07%	Construction	97%
07037	Public Safety	SL County Joint Drivers License/DMV	(47,968.58)	-	322,876.53	6.64%	Construction	82%
05027	WSU	New Humanities Bld/Chilled Water Plant	(23,279.00)	-	46,479.68	0.18%	Construction	59%
07260	U OF U	Nursing Bldg Renovation Expansion\	(21,072.00)	-	21,072.00	0.12%	Design	0%
05188	UVSC	Digital Learning Ctr Programming	(4,906.00)	-	929,095.28	2.21%	Construction	98%
	REMODELING							
06033	UDOT	Tooele DOT Maintenance Station Replacement	(148,646.66)	-	313,720.07	27.65%	Construction	100%
07179	DHS	USDC HVAC Controls Upgrade	(26,857.00)	-	26,857.00	7.13%	Construction	14%
07172	Parks & Rec	Otter Creek Restroom Renovation	(19,494.26)	-	19,494.26	5.06%	Construction	58%
07199	UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	(15,941.66)	-	15,941.66	4.02%	Construction	72%
07010	UDOT	Panguitch Maint Station Replacement	-	(10,217.87)	10,217.87	0.60%	Construction	12%
07174	DATC	Bldg C HVAC Upgrade	(9,989.00)	-	9,989.00	9.25%	Construction	100%
07156	DHS	Provo Reg Improvements	(8,472.76)	-	40,875.61	18.37%	Construction	100%
06132	Courts	Matheson Crts Fac Jury Boxes Remodel	(5,630.50)	-	7,661.50	1.30%	Construction	67%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(5,231.00)	-	303,095.44	11.62%	Construction	93%
07123	Courts	Ogden Fire Alarm Upgrade	(4,847.00)	-	9,182.00	4.96%	Construction	87%
07189	USU	Vernal Admin HVAC Improvements	(4,751.00)	-	4,751.00	2.46%	Construction	100%
03234	SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	(3,221.00)	-	39,955.91	1.00%	Construction	97%
07159	Snow	Campus Fire Alarm System Upgrade	(2,819.00)	-	2,819.00	0.16%	Construction	8%
07193	DHS	JJS Decker Lake Control Room Renovation	(723.00)	-	(1,332.00)	-0.66%	Construction	100%
	TOTAL		7,752,524.62	223,089.77				

DFCM

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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Aug-08

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
BEGINNING BALANCE	6,006,806	68,371		
INCREASES TO PROJECT RESERVE FUND:				
None				
DECREASES TO PROJECT RESERVE FUND:				
U of U - Nursing Bldg Renovation	(415,262.00)		To Increase HAZ/MAT Budget	3.24%
CEU - San Juan Campus Maint Shop Building	(76,700.00)		To Award Construction Contract	25.57%
DWR - Egan Fish Hatchery Raceway Repairs	(18,371.00)		To Award Construction Contract	17.95%
Courts - Cedar City Security System Replacement	(2,450.00)		Return To Project For Additional Inspections	3.22%
BATC - West Campus Renovations	(108.00)		Return To Project For Additional Inspections	0.03%
ENDING BALANCE	5,493,915	68,371		