

**Utah State Building Board  
Five Year Building Program  
State Funded Capital Development Requests  
Approved November 6, 2003**

Building Board Rank	Agency/Institution	Project	State Funds Requested	Total Project Budget	Increased State O&M
<b><u>FY2005</u></b>					
1	All Agencies/Institutions	Capital Improvement Funds	53,750,000	53,750,000	N/A
2	Multi-Agency	Ogden Regional Center	8,914,000	8,914,000	0
3	Multi-Agency	Moab Regional Center Purchase	1,450,000	1,450,000	0
4	Multi-Agency	Logan Regional Center	5,164,000	8,036,000	100,500
5	Weber State University	Reed K. Swensen Building Renov.	5,569,000	8,569,000	0
6	National Guard	Salt Lake/Davis Readiness Center	2,719,000	2,719,000	42,500
7	Public Safety	Education/Training Center @ SLCC -Planning	235,000	235,000	N/A
8	UCAT/Uintah Basin ATC	UBATC/USU Vernal Campus	10,525,000	10,525,000	299,500
9	UCAT/Bridgerland ATC	BATC Advanced Technology Bldg.	3,550,000	3,550,000	438,700
10	Dixie State College	Health Sciences Building	15,626,000	15,626,000	405,800
11	Salt Lake Comm. College	Health Sciences Building	26,657,000	26,657,000	699,500
12	University of Utah	Marriott Library Renovation & ASRS	45,035,000	63,035,000	363,001
<b>Total FY2005</b>			<b>\$179,194,000</b>	<b>\$203,066,000</b>	<b>\$2,349,501</b>

**State Capitol Building Renovation**

The Building Board expresses its support for the continuation of the renovation of the State Capitol Building and suggests that the funding be addressed separately as a result of the magnitude and duration of the project and the Capitol's unique governance structure.

**Building Board Priority**

The projects listed for FY2005 and Fy2006 were heard in detail by the Building Board and are listed in the order of the Board's recommended priority. The projects listed for FY2007, FY2008 and FY2009 are grouped by the proposed funding year and are not prioritized within the funding year. They are listed in alphabetical order by agency or institution within each fiscal year. Operations and maintenance costs and other funding sources are not estimated for these projects.

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<b><u>FY2006</u></b>					
1	All Agencies/Institutions	Capital Improvement Funds	53,750,000	53,750,000	N/A
13	Southern Utah University	Teacher Education Building	10,545,000	10,545,000	253,700
14	Courts	Tooele Courthouse	7,103,000	9,446,000	97,600
15	College of Eastern Utah	San Juan Library & Health Sciences	4,240,000	5,240,000	127,200
16	Snow College	Library/Classroom Building	9,179,000	18,179,000	405,300
17	Courts	Cedar Court Land Purchase	500,000	500,000	0
18	Human Services	Developmental Center Residential	3,012,000	3,012,000	83,300
19	Public Education	Deaf & Blind Salt Lake Facility	11,508,000	11,508,000	310,600
20	Natural Resources	Special Operations Facility Replacement	1,305,000	1,305,000	0
21	Utah State University	Animal Science Building Renovation	5,475,000	5,475,000	11,996
22	Utah Valley State College	Digital Learning Center	32,500,000	32,500,000	818,600
23	Corrections	Purchase & Adaptation of Oxbow Jail	15,703,000	15,703,000	660,100
24	Natural Resources	New Campgrounds in 4 Rural Parks	4,657,000	4,657,000	86,000
<b>Total FY2006</b>			<b>\$159,477,000</b>	<b>\$171,820,000</b>	<b>\$2,854,396</b>
 <b><u>FY2007</u></b>					
	All Agencies/Institutions	Capital Improvement Funds	53,750,000		
	College of Eastern Utah	Fine Arts Complex	10,500,000		
	Dixie State College	Whitehead Student Services Center	12,600,000		
	Multi-Agency	Richfield Regional Center	6,000,000		
	Natural Resources	Midway Hatchery Restoration	7,200,000		
	Public Safety	Education/Training Center @ SLCC	22,000,000		
	Salt Lake Comm. College	Visual Arts and Design Bldg. at South City	16,000,000		
	UCAT/Davis ATC	High Tech Building	12,400,000		
	University of Utah	Building #036 Adaptation	2,000,000		
<b>Total FY2007</b>			<b>\$142,450,000</b>		

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<b><u>FY2008</u></b>					
	All Agencies/Institutions	Capital Improvement Funds	53,750,000		
	Courts	St. George Courthouse	24,000,000		
	Human Services	Developmental Center Facility Conversions	5,000,000		
	Public Education	Buffmire Rehabilitation Service Center	6,900,000		
	UCAT/Mountainlands ATC	North Utah County Campus	9,000,000		
	University of Utah	Chemistry Laboratory Expansion	10,000,000		
	Utah State University	Biology/Natural Resources Renov./Addition	25,000,000		
	Utah Valley State College	Student Academic Support Building	16,000,000		
	Weber State University	Classroom Building (Replace Bldgs. 1 & 2)	18,000,000		
		<b>Total FY2008</b>	<b><u>167,650,000</u></b>		
<b><u>FY2009</u></b>					
	All Agencies/Institutions	Capital Improvement Funds	53,750,000		
	Corrections	Housing Unit	13,000,000		
	Natural Resources	Parks - Green River Golf Course - 9 Holes	2,500,000		
	Salt Lake Comm. College	Classroom Building at Redwood Campus	19,000,000		
	Southern Utah University	Business Building Addition	3,500,000		
	UCAT/Ogden/Weber ATC	Health Technology Building	8,900,000		
	UCAT/Salt Lake/Tooele ATC	Salt Lake Campus	7,000,000		
	University of Utah	College of Humanities Expansion	12,000,000		
	Utah Valley State College	Fine and Performing Arts Building	45,000,000		
		<b>Total FY2009</b>	<b><u>164,650,000</u></b>		

**Utah State Building Board  
Five Year Building Program  
"Other Funds" Capital Development Requests  
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<b>Agency/Institution</b>	<b>Project</b>	<b>Estimated Project Budget</b>	<b>Increased State O&amp;M (A)</b>
University of Utah	Department of Chemistry Gauss Haus	7,600,000	188,400
University of Utah	College of Health Academic Facility	15,000,000	316,800
University of Utah	Geology and Geophysics Building & Parking Terrace	21,400,000	480,600
University of Utah	West Parking Terrace Replacement	12,500,000	N/A
Utah State University	Living/Learning Community & Parking Terrace	35,500,000	N/A
Utah State University	Child Care Facility	2,000,000	N/A
UCAT/Davis ATC	Entrepreneurial Building	1,835,000	N/A
Dept. of Transportation	Vernal Maintenance Complex	2,473,000	(B)
Dept. of Transportation	Heber Maintenance Complex	1,916,000	(B)
Alcoholic Beverage Commission	North Ogden Liquor Store Replacement	1,430,000	(C)
Alcoholic Beverage Commission	Mount Olympus Liquor Store Replacement	1,950,000	(C)
Alcoholic Beverage Commission	New Park City Liquor Store	2,830,000	(C)
Alcoholic Beverage Commission	Ogden Liquor Store Replacement	1,160,000	(C)
Alcoholic Beverage Commission	Provo Liquor Store Expansion	575,000	(C)
Utah National Guard	Total Army School System (TASS) Barracks	11,719,000	N/A
Dept. of Workforce Services	Logan Employment Center (E)	2,801,000	(D)
<b>Total FY2005</b>		<b>\$122,689,000</b>	<b>\$985,800</b>

(A) The increased state-funded Operations and Maintenance (O&M) costs for higher education projects was estimated using the formula that was adopted in 2003 by the Building Board and the Board of Regents.

N/A indicates that the project is not eligible for state funding for O&M.

(B) Information submitted by UDOT indicates no increase in O&M costs.

(C) The O&M costs for ABC stores will be funded from the increased revenues generated by the stores

(D) Workforce Services will use savings in its lease budget to cover increased O&M costs.

(E) The request is also incorporated into the proposed Logan Regional Center. If that project is not authorized, the Building Board recommends that this "Other Funds" project be approved to address the needs of Workforce Services.